	A B	С	D	E	F	G H	1	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
301 D	Department of Public Saf	ety							1 1							-	1		
302 A 303	All Dollars in Thousands																		
303							FY12 Mgt P	Pin to	FY13 Adj B	ase to	Gov Ar	nend to	1		Prepared by:	Ryan McKee			
				Gov	House	Senate	House		House			use			Frepared by.	rtyan mortee			
304		FY12 Mgt Pin	FY13 Adj Base	Amend	Subcom		Subcommi		Subcomm			nmittee							
305 L	Inrestricted GF	154,880.1	154,007.1	164,565.8	163,730.0		8,849.9	5.7%	9,722.9	6.3%	(835.8)	-0.5%			Date:		3/2/2012		
306 E	Designated GF	7,768.0	7,876.2	7,322.7	7,322.7		(445.3)	-5.7%	(553.5)	-7.0%	-	0.0%	,		Time		10:30:00 AM		
307 C		20,791.5	20,138.5	19,948.4	19,948.4			-4.1%	(190.1)	-0.9%	-	0.0%			Status:	FINAL			
308 F	Federal Funds	16,181.6	12,042.3	10,967.5	10,967.5	(	(5,214.1) -	-32.2%	(1,074.8)	-8.9%	-	0.0%							
309 <b>T</b>		199,621.2	194,064.1	202,804.4	201,968.6	-	2,347.4	1.2%	7,904.5	4.1%	(835.8)	-0.4%							
	Check (Enter #s from LFD																		
	eports)	199,621.2	194,064.1	202,804.4	201,968.6	-									Dist He stiffs at				
311 S 312	Should equal zero	-	-	-	-	-									Pink cells differ f Enter Data in Blu		's Request		
	Funding Summary														Enter Data in Dia	e Gens			
	General Funds Total	162,648.1	161,883.3	171,888.5	171,052.7		8,404.6	5.2%	9,169.4	5.7%	(835.8)	-0.5%							
315 C	Other	20,791.5	20,138.5	19,948.4	19,948.4		(843.1)	-4.1%	(190.1)	-0.9%	-	0.0%							
	ederal	16,181.6	12,042.3	10,967.5	10,967.5	(	(5,214.1) -	-32.2%	(1,074.8)	-8.9%	-	0.0%							
317																			
	Positions (Enter position			070	070		(0, 0)	0.007	0.01	0.00/	(1.0)	0.101	1						
319 P 320 P	PFTs PPTs	881			878 16	{	(3.0)	-0.3% 0.0%	2.0	0.2%	(1.0)	-0.1% 0.0%	1						
	PPIs Temps	16 13			16 14	{	- 1.0	0.0%		0.0%	-	0.0%	1						
	•					───┤┕	1.0	1.170	1	0.0%	<u> </u>	0.0%	i i						
	Total Positions Position Check (Should eq	910	906	909	908														
323 F 324	POSITION CHECK (Should eq	uai zeio)			-														
325														1					
																HOUS	E SUBCOMMIT	TEE	
222															(Shaded Ce	lls are NOT Eq	ual to the Gove	ernor's Budget	Request)
326															Unrestricted GF	Designated	Other State	Federal	Total
327															officieu of	GF	Funds	rederal	Total
328									Total S	Subcommitt	ee Change	s		e:	9,722.9	(553.5)	(190.1)	(1,074.8)	7,904.5
329									i otai e			al Request /	Accepted	tent	7,542.9	(59.9)	141.3	(567.6)	7,056.7
	Department of Public Saf	etv								Go	overnor's An	andmente	Accontod	5		(493.6)	(004.4)		
550		,												5	2.180.0	(493.0)	(331.4)	(507.2)	847.8
331													•	ri? or	2,180.0	(493.0)	(331.4)	(507.2)	847.8
332	# Appropriation	# Appropriation Allocation Description Subcommittee Notes						F.	undin a lafa maat		Subc	ommittee's	Additions	OTI? Or	-	-	-	-	-
						committee Notes	;	Fi	Inding Informat	ion	Subc	ommittee's / Gov	Additions	OTI? Or	2,180.0 - Unrestricted GF	Designated	- Other State	(507.2) - Federal	847.8 - Total
F	All Governor's requested					committee Notes	;		Inding Informat	ion 7,892.5	Subc	ommittee's / Gov	Additions	OTI? Or	-	-	-	-	-
	All Governor's requested Base										Subc	ommittee's / Gov Amend	Additions Hse PCNs	011? Or	- Unrestricted GF	Designated GF	Other State Funds	- Federal	- Total
333	Base	items not inclue	ded in the FY13 /	Adjusted				Fur	nd Code	7,892.5	Subc	ommittee's A Gov Amend 3	Additions Hse PCNs 2	0TI? Or	- Unrestricted GF 7,542.9	Designated GF	Other State Funds	- Federal	- Total 7,056.7
333		items not inclue	ded in the FY13 a	Adjusted erred from							Subc	ommittee's / Gov Amend	Additions Hse PCNs	0TI? Or	- Unrestricted GF	Designated GF	Other State Funds	- Federal	- Total
333	Base	items not includ Fire and Life Safety	ded in the FY13 A Savings Transfe AWT to Replace	Adjusted erred from				Fur	nd Code	7,892.5	Subc	ommittee's A Gov Amend 3	Additions Hse PCNs 2	0TI? OF	- Unrestricted GF 7,542.9	Designated GF	Other State Funds	- Federal	- Total 7,056.7
333	Base	items not inclue	ded in the FY13 a	Adjusted erred from eceipts for				Fur	nd Code	7,892.5	Subc	ommittee's A Gov Amend 3	Additions Hse PCNs 2	OTI? Or	- Unrestricted GF 7,542.9	Designated GF	Other State Funds	- Federal	- Total 7,056.7
333	Base	items not includ Fire and Life Safety	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Rep	Adjusted erred from ceipts for ents (see				Fur	nd Code	7,892.5	Subc	ommittee's A Gov Amend 3	Additions Hse PCNs 2	OTI? OF	- Unrestricted GF 7,542.9	Designated GF	Other State Funds	- Federal	- Total 7,056.7
333 334	Trie and Life Safety	items not includ Fire and Life Safety Operations	ded in the FY13 a Savings Transfe AWT to Replace Unrealizable Re Salary Adjustme offsetting dec in	Adjusted erred from ceipts for ents (see AWT)				Fur 1004	Gen Fund	<b>7,892.5</b> 30.4	Subc	Ommittee's / Gov Amend 3 0	Additions Hse PCNs 2 0	0TI? Or	- Unrestricted GF 7,542.9	Designated GF (59.9)	Other State Funds 141.3	- Federal	- Total 7,056.7 30.4
333 334	Base	items not includ Fire and Life Safety	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Re Salary Adjustme	Adjusted prred from ceipts for ents (see AWT) zable				Fur	nd Code	7,892.5	Subc	ommittee's A Gov Amend 3	Additions Hse PCNs 2	011? Or	- Unrestricted GF 7,542.9	Designated GF	Other State Funds 141.3	- Federal	- Total 7,056.7
333 334	Trie and Life Safety	items not includ Fire and Life Safety Operations Fire and Life	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Rev Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associa Salary Adjustme	Adjusted erred from ceipts for ents (see AWT) zable ated with ents and				Fur 1004	Gen Fund	<b>7,892.5</b> 30.4	Subc	Ommittee's / Gov Amend 3 0	Additions Hse PCNs 2 0	011? Or	- Unrestricted GF 7,542.9	Designated GF (59.9)	Other State Funds 141.3	- Federal	- Total 7,056.7 30.4
333 334	Trie and Life Safety	items not includ Fire and Life Safety Operations Fire and Life Safety	ded in the FY13 a Savings Transfe AWT to Replace Unrealizable Re Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associa	Adjusted erred from ceipts for ents (see AWT) zable ated with ents and				Fur 1004	Gen Fund	<b>7,892.5</b> 30.4	Subc	Ommittee's / Gov Amend 3 0	Additions Hse PCNs 2 0	011? Or	- Unrestricted GF 7,542.9	Designated GF (59.9)	Other State Funds 141.3	- Federal	- Total 7,056.7 30.4
333 334 335	Trie and Life Safety	items not includ Fire and Life Safety Operations Fire and Life Safety Operations	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Rev Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associa Salary Adjustme	Adjusted erred from ceipts for ents (see AWT) zable ated with ents and e Increases				Fur 1004	Gen Fund	<b>7,892.5</b> 30.4	Subc	Ommittee's / Gov Amend 3 0	Additions Hse PCNs 2 0	011? Or	- Unrestricted GF 7,542.9	Designated GF (59.9)	Other State Funds 141.3	- Federal	- Total 7,056.7 30.4
333 334 335	Base       1     Fire and Life Safety       2     Fire and Life Safety	items not includ Fire and Life Safety Operations Fire and Life Safety Operations	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Rev Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associ. Salary Adjustme Health Insurance Replace Federal Maintain Alcohol	Adjusted prred from ceipts for ents (see AWT) zable ated with ents and e Increases I Funding to I Interdiction				Fur 1004 1005	Gen Fund GF/Prgm	<b>7,892.5</b> 30.4 (30.4)	Subc	ommittee's / Gov Amend 3 0	Additions PCNs 2 0 0	OTI? OT	- Unrestricted GF 7,542.9 30.4	Designated GF (59.9)	Other State Funds 141.3	- Federal	- Total 7,056.7 30.4 (30.4)
333 334 335	Base       1     Fire and Life Safety       2     Fire and Life Safety       3     Alaska State	items not includ Fire and Life Safety Operations Fire and Life Safety Operations	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Reu Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associ Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural	Adjusted prred from ceipts for nnts (see AWT) zable ated with ents and e Increases I Funding to I Interdiction Bootlegging				Fur 1004 1005	Gen Fund GF/Prgm	<b>7,892.5</b> 30.4 (30.4)	Subc	ommittee's / Gov Amend 3 0	Additions PCNs 2 0 0		- Unrestricted GF 7,542.9 30.4	Designated GF (59.9)	Other State Funds 141.3	- Federal	- Total 7,056.7 30.4 (30.4)
333 334 335	Base       1     Fire and Life Safety       2     Fire and Life Safety       3     Alaska State	items not includ Fire and Life Safety Operations Fire and Life Safety Operations	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Rev Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associ. Salary Adjustme Health Insurance Replace Federal Maintain Alcohol	Adjusted prred from ceipts for nnts (see AWT) zable ated with ents and e Increases I Funding to I Interdiction Bootlegging				Fur 1004 1005	Gen Fund GF/Prgm	<b>7,892.5</b> 30.4 (30.4)	Subc	ommittee's / Gov Amend 3 0	Additions PCNs 2 0 0		- Unrestricted GF 7,542.9 30.4	Designated GF (59.9)	Other State Funds 141.3	- Federal	- Total 7,056.7 30.4 (30.4)
333 <u>3</u> 334 3335 3336	Base       1     Fire and Life Safety       2     Fire and Life Safety       3     Alaska State Troopers       4     Alaska State	items not includ Fire and Life Safety Operations Fire and Life Safety Operations Special Projects	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Reu Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Eff Delete surplus a	Adjusted rrred from ceipts for ents (see AWT) zable ated with ents and e Increases I Funding to I Interdiction Bootlegging orts uthority for				Fur 1004 1005	Gen Fund GF/Prgm	<b>7,892.5</b> 30.4 (30.4)	Subc Funding Multiplier	ommittee's / Gov Amend 3 0	Additions PCNs 2 0 0	оти от	- Unrestricted GF 7,542.9 30.4	Designated GF (59.9)	Other State Funds 141.3	- Federal	- Total 7,056.7 30.4 (30.4)
333 334 335 336	Base     Fire and Life Safety       1     Fire and Life Safety       2     Fire and Life Safety       3     Alaska State Troopers	items not includ Fire and Life Safety Operations Fire and Life Safety Operations Special Projects	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Reu Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associ Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effi Delete surplus a Rural Bootleggin	Adjusted prred from ceipts for ents (see AWT) zable ated with ents and e Increases I Funding to I Interdiction Bootlegging jorts uuthority for 19				Fur 1004 1005 1004	Gen Fund Gen Fund	(30.4) 275.0	Subc Funding Multiplier	ommittee's / Amend 3 0 0	Additions Hse PCNs 2 0 0 0 0 0 0	оти от	- Unrestricted GF 7,542.9 30.4	Designated GF (59.9)	Other State Funds 141.3	Federal (567.6)	- Total 7,056.7 30.4 (30.4) 275.0
3333	Base       1     Fire and Life Safety       2     Fire and Life Safety       3     Alaska State Troopers       4     Alaska State	items not includ Fire and Life Safety Operations Fire and Life Safety Operations Special Projects	ded in the FY13 a Savings Transfe AWT to Replace Unrealizable Reu Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associ: Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Eff Delete surplus a Rural Bootleggin Enforcement Eff	Adjusted prred from ceipts for ents (see AWT) zable ated with ents and e Increases I Funding to I Interdiction Bootlegging jorts uuthority for 19				Fur 1004 1005 1004	Gen Fund Gen Fund	(30.4) 275.0	Subc Funding Multiplier	ommittee's / Amend 3 0 0	Additions Hse PCNs 2 0 0 0 0 0 0		- Unrestricted GF 7,542.9 30.4	Designated GF (59.9)	Other State Funds 141.3	Federal (567.6)	- Total 7,056.7 30.4 (30.4) 275.0
3333 3334 3335 3336 3337	Base       1     Fire and Life Safety       2     Fire and Life Safety       3     Alaska State Troopers       4     Alaska State Troopers	items not inclus Fire and Life Safety Operations Fire and Life Safety Operations Special Projects Special Projects	ded in the FY13 J Savings Transfe AWT to Replace Unrealizable Reu Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associ Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effi Delete surplus a Rural Bootleggin Enforcement Effi offsetting inc)	Adjusted rred from ceipts for ents (see AWT) zable ated with ents and e Increases I Funding to I Interdiction Bootlegging forts ruthority for 19 forts (see				Fur 1004 1005 1004 1002	Gen Fund Gen Fund Gen Fund Fed Rcpts	(30.4) 275.0 (275.0)	Subc Funding Multiplier 1 1 1	ommittee's / Gov Amend 3 0 0 0	Additions Hse PCNs 2 0 0 0 0 0 0 0		- Unrestricted GF 7,542.9 30.4 - 275.0	Designated GF (59.9)	Other State Funds 141.3	Federal (567.6)	- Total 7,056.7 30.4 (30.4) 275.0 (275.0)
3333 3334 3335 3336 3337	Base       1     Fire and Life Safety       2     Fire and Life Safety       3     Alaska State Troopers       4     Alaska State Troopers       5     Alaska State	items not inclus Fire and Life Safety Operations Fire and Life Safety Operations Special Projects Special Projects	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Reu Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associ Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Eff Delete surplus a Rural Bootleggin Enforcement Eff offsetting inc) Maintain Alcohol	Adjusted rrred from ceipts for ents (see AWT) zable ated with ents and e Increases I Funding to I Interdiction Bootlegging orts uuthority for ng orts (see I Interdiction				Fur 1004 1005 1004	Gen Fund Gen Fund	(30.4) 275.0	Subc Funding Multiplier 1 1 1	ommittee's / Amend 3 0 0	Additions Hse PCNs 2 0 0 0 0 0 0		- Unrestricted GF 7,542.9 30.4	Designated GF (59.9)	Other State Funds 141.3	Federal (567.6)	- Total 7,056.7 30.4 (30.4) 275.0
3333 334 3335 3336 3337	Base       1     Fire and Life Safety       2     Fire and Life Safety       3     Alaska State Troopers       4     Alaska State Troopers	items not inclus Fire and Life Safety Operations Fire and Life Safety Operations Special Projects Special Projects	ded in the FY13 J Savings Transfe AWT to Replace Unrealizable Reu Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associ Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effi Delete surplus a Rural Bootleggin Enforcement Effi offsetting inc)	Adjusted wred from ceipts for onts (see AWT) zable ated with ents and e Increases I Funding to I Interdiction Bootlegging orts withority for 19 orts (see I Interdiction Bootlegging				Fur 1004 1005 1004 1002	Gen Fund Gen Fund Gen Fund Fed Rcpts	(30.4) 275.0 (275.0)	Subc Funding Multiplier 1 1 1	ommittee's / Gov Amend 3 0 0 0	Additions Hse PCNs 2 0 0 0 0 0 0 0		- Unrestricted GF 7,542.9 30.4 - 275.0	Designated GF (59.9)	Other State Funds 141.3	Federal (567.6)	- Total 7,056.7 30.4 (30.4) 275.0 (275.0)
333 334 335 336 337 338	Base       1     Fire and Life Safety       2     Fire and Life Safety       3     Alaska State Troopers       4     Alaska State Troopers       5     Alaska State Troopers	items not inclus Fire and Life Safety Operations Fire and Life Safety Operations Special Projects Special Projects	ded in the FY13 A Savings Transfe AWT to Replace Unrealizable Rei Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associ Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effi offsetting inc) Maintain Alcohol Program - Rural Enforcement Effi	Adjusted prred from ceipts for ents (see AWT) zable ated with ents and e Increases I Funding to I Interdiction Bootlegging iorts (see I Interdiction Bootlegging iorts				Fur 1004 1005 1004 1002	Gen Fund Gen Fund Gen Fund Fed Rcpts Gen Fund	7,892.5 30.4 (30.4) 275.0 (275.0) 1,270.0	Subc Funding Multiplier	ommittee's / Gov Amend 3 0 0 0	Additions Hse PCNs 2 0 0 0 0 0 0 0 0 0 0 0 0 0		- Unrestricted GF 7,542.9 30.4 - 275.0	Designated GF (59.9)	Other State Funds 141.3	Federal (567.6)	- Total 7,056.7 30.4 (30.4) 275.0 (275.0) 1,270.0
3333 3334 3335 3336 3337 3338	Base       1     Fire and Life Safety       2     Fire and Life Safety       3     Alaska State Troopers       4     Alaska State Troopers       5     Alaska State	items not inclus Fire and Life Safety Operations Fire and Life Safety Operations Special Projects Special Projects	ded in the FY13 a Savings Transfe AWT to Replace AWT to Replace Salary Adjustme offsetting dec in Reduce Unrealiz Receipts Associ Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effi offsetting inc) Maintain Alcohol Program - Rural	Adjusted arred from accepts for onts (see AWT) zable ated with ents and e Increases I Funding to I Interdiction Bootlegging forts uuthority for ng forts (see I Interdiction Bootlegging forts southority for ng forts (see I Interdiction Bootlegging forts southority for ng forts (see I Interdiction Bootlegging forts Southority for ng forts (see I Interdiction Bootlegging forts forts (see I Interdiction Bootlegging forts forts (see I Interdiction Bootlegging forts forts (see I Interdiction I Interdiction I Interdiction I Interdiction I Interdiction				Fur 1004 1005 1004 1002	Gen Fund Gen Fund Gen Fund Fed Rcpts	(30.4) 275.0 (275.0)	Subc Funding Multiplier 1 1 1	ommittee's / Gov Amend 3 0 0 0	Additions Hse PCNs 2 0 0 0 0 0 0 0		- Unrestricted GF 7,542.9 30.4 - 275.0	Designated GF (59.9)	Other State Funds 141.3	Federal (567.6)	- Total 7,056.7 30.4 (30.4) 275.0 (275.0)

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325 326													(Shaded Ce		E SUBCOMMIT		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total S	Subcommitt	ee Changes	S Deguaatu	Accepted	int?	9.722.9	(553.5)	(190.1)	(1.074.8)	7,904.5 7,056.7
329	Don	artment of Public Saf	iotu						nor's Origina vernor's Am			Or Inte	2,180.0	(59.9) (493.6)	141.3 (331.4)	(567.6) (507.2)	847.8
330	Deb	artment of Fublic Sal	ety					00		ommittee's		TI? O	-	(400.0)	- (001.4)	- (001.2)	-
331	#         Appropriation         Allocation         Description         Subcommittee Notes				Subcommittee Notes	Fu	unding Informat	Funding Multiplier	Gov Amend	Hse PCNs	0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
002	All C Bas		items not inclu	ded in the FY13 Adjusted	Numbers Section	Fu	nd Code	7,892.5	indiapiloi	3	2		7,542.9	(59.9)	141.3	(567.6)	7,056.7
333						1000	<b>E</b> 1 <b>B</b> 1	(0.0.1.0)								(00.1.0)	(001.0)
340 341	7	Alaska State Troopers	Special Projects	Delete surplus authority		1002 1061	Fed Rcpts CIP Rcpts	(261.0) (90.7)	1	0	0		-		- (90.7)	(261.0)	(261.0) (90.7)
	8	Alaska State	Narcotics Task	Maintain Law Enforcement		1004	Gen Fund	332.8	1	0	0		332.8	-	-	-	332.8
342		Troopers	Force	Activities Associated with Internet Crimes Against Children													
343	9	Alaska State Troopers	Narcotics Task Force	Drug and Alcohol Enforcement Efforts		1004	Gen Fund	1,393.2	1	0	0		1,393.2	-	-	-	1,393.2
344	10	Alaska State Troopers	Narcotics Task Force	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1212	Stimulus09	(31.6)	1	0	0		-	-	-	(31.6)	(31.6)
344	11	Alaska State Troopers	Alaska State Trooper Detachments	Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (12- #0002)		1004	Gen Fund	215.0	0.75	1	1		161.3	-	-	-	161.3
346	12	Alaska State Troopers	Alaska State Trooper Detachments	Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (One-Time Costs)		1004	Gen Fund	74.1	0.75	0	0		55.6	-	-	-	55.6
347	13	Alaska State Troopers	Alaska State Trooper Detachments	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1055	ia/oil haz	(1.2)	1	0	0		-	-	(1.2)	-	(1.2)
348	14	Alaska State Troopers	Alaska Wildlife Troopers	Transfer Savings to Fire and Life Safety Operations for Unrealizable Receipts (see offsetting increment)		1004	Gen Fund	(30.4)	1	0	0		(30.4)	-	-	-	(30.4)
349	15	Alaska State Troopers	Alaska Wildlife Troopers	Transfer Savings to Alaska Public Safety Information Network for Unrealizable Receipts (see offsetting increment)		1004	Gen Fund	(26.9)	1	0	0		(26.9)	-	-	-	(26.9)
350	16	Alaska State Troopers	Alaska Wildlife Troopers	Transfer Savings to Alaska Criminal Records and Identification for Unrealizable Receipts (see offsetting increment)		1004	Gen Fund	(29.5)	1	0	0		(29.5)	-	-	-	(29.5)
351		Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Pilot and Operating Costs for New Interior Helicopter		1004	Gen Fund	296.8	0.75	1	1		222.6	-	-	-	222.6
352		Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Office Equipment for New Helicopter Pilot		1004	Gen Fund	6.7	1	0	0		6.7	-	-	-	6.7
353		Village Public Safety Officer Program	VPSO Contracts	Continue Governor's Initiative - Fifteen New Village Public Safety Officers		1004	Gen Fund	2,085.6	0.75	0	0		1,564.2	-	-	-	1,564.2
354	20	Village Public Safety Officer Program	VPSO Support	Fund Two Positions (12- 1969/12-1970) transferred from AST Special Projects for DARE Training		1004	Gen Fund	351.7	1	0	0		351.7	-	-	-	351.7

	А	В	С	D E	F	G H I	J	K L	MN	0	Р	Q	R	S T	U	V	W	X Y
325														(Shaded Ce		E SUBCOMMIT		Request)
327														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328 329						Total	Subcommitt Gover	ee Change nor's Origin	<b>s</b> al Request <i>i</i>	Accepted	tent?	9.722.9 7,542.9	(553.5) (59.9)	(190.1) 141.3	(1.074.8) (567.6)	7.904.5 7,056.7		
330	) Department of Public Safety									overnor's An			? Or In	2,180.0	(493.6)	(331.4)	(507.2)	847.8
331	31							unding Informat	• • • •		ommittee's		оті	-	-	-	-	-
332	#		propriation Allocation Description Subcommittee Notes						Funding Multiplier	Gov Amend	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
	All ( Bas		l items not inclu	ded in the FY13 Adjusted	Number	rs Section	Fu	nd Code	7,892.5		3	2		7,542.9	(59.9)	141.3	(567.6)	7,056.7
333	21	Village Public Safety Officer Program	VPSO Support	Maintain Village Public Safety Officer (VPSO) Training Coordinator Positio	n		1004	Gen Fund	176.0	1	0	0		176.0	-	-	-	176.0
356		Officer Program		Expiring Federal Authority for VPSO Training Coordinator Position			1061	CIP Rcpts	(176.0)	1	0	0		-	-	(176.0)	-	(176.0)
357		Village Public Safety Officer Program	VPSO Support	Continue Governor's Initiative - Support Costs for Fifteen New Village Public Safety Officers (VPSOs)			1004	Gen Fund	124.2	0.75	0	0		93.2	-	-	-	93.2
358		Village Public Safety Officer Program	VPSO Support	Establish Regional Village Public Safety Officer/Village Public Officer 12 Week Training Programs			1004	Gen Fund	500.0	1	0	0		500.0	-	-	-	500.0
359	25	Village Public Safety Officer Program	VPSO Support	Continue Governor's Initiative - Training Costs for Fifteen New Village Public Safety Officers (VPSOs)			1004	Gen Fund	170.0	0.75	0	0		127.5	-	-	-	127.5
360 361	26	Village Public Safety Officer Program	VPSO Support	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases			1007 1061	I/A Rcpts CIP Rcpts	(2.2) (2.1)	1 1	0	0		-	-	(2.2) (2.1)	-	(2.2) (2.1)
362		Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Operational Costs for Currently Funded Domestic Violence and Sexual Assaul (DVSA) Programs			1004	Gen Fund	475.5	1	0	0		475.5	-	-	-	475.5
363	28	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Expanded Community-Level Domestic Violence and Sexual Assault (DVSA) Prevention			1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
364		Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Domestic Violence and Sexual Assault (DVSA) By- Stander Intervention Program Data Collection			1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0
365	30	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Planning and Coordination Efforts for the Domestic Violence and Sexual Assaul (DVSA) Initiative	t		1004	Gen Fund	55.0	1	0	0		55.0	-	-	-	55.0
366			Council on Domestic Violence and Sexual Assault	Domestic Violence and Sexual Assault (DVSA) Victimization Study and Evaluation			1007	I/A Rcpts	400.0	1	0	0		-	-	400.0	-	400.0
367			Council on Domestic Violence and Sexual Assault	Domestic Violence and Sexual Assault (DVSA) Universal Public Education Marketing Campaign			1007	I/A Rcpts	450.0	1	0	0		-	-	450.0	-	450.0
368	33		Council on Domestic Violence and Sexual Assault	Domestic Violence and Sexual Assault (DVSA) Pro Bono Attorney			1007	I/A Rcpts	60.0	1	0	0		-	-	60.0	-	60.0

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325													(Shaded Ce		E SUBCOMMIT ual to the Gove		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total	Subcommitt	ee Changes nor's Origina		Accented	ent?	9.722.9 7,542.9	(553.5) (59.9)	(190.1) 141.3	(1.074.8) (567.6)	7.904.5 7,056.7
329	Den	artment of Public Saf	etv						vernor's Am			Or Inte	2,180.0	(493.6)	(331.4)	(507.2)	847.8
330			,							ommittee's			-	-	-	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informat	tion	Funding Multiplier	Gov Amend	Hse PCNs	0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Bas		items not inclu	ded in the FY13 Adjusted	Numbers Section	Fu	nd Code	7,892.5		3	2		7,542.9	(59.9)	141.3	(567.6)	7,056.7
369		Statewide Support	Alaska Public Safety Information Network	Savings Transferred from AWT to Replace Unrealizable Receipts for Salary Adjustments (see offsetting dec in AWT)		1004	Gen Fund	26.9	1	0	0		26.9	-	-	-	26.9
370		Statewide Support	Alaska Public Safety Information Network	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1007	I/A Rcpts	(26.9)	1	0	0		-	-	(26.9)	-	(26.9)
371		Statewide Support	Alaska Criminal Records and Identification	Savings Transferred from AWT to Replace Unrealizable Receipts for Salary Adjustments (see offsetting dec in AWT)		1004	Gen Fund	29.5	1	0	0		29.5	-	-	-	29.5
372		Statewide Support	Alaska Criminal Records and Identification	Replace Unavailable Federal JAG Funds Which Backed I/A to Continue Two Crim. Justice Specialists (see offsetting dec.)		1004	Gen Fund	182.6	1	0	0		182.6	-	-	-	182.6
373	38	Statewide Support	Alaska Criminal Records and Identification	Remove I/A previously funded with federal JAG funds no longer available for Crim.Justice Spec - see offsetting GF IncM		1007	I/A Rcpts	(182.6)	1	0	0		-	-	(182.6)	-	(182.6)
374	39	Statewide Support	Alaska Criminal Records and Identification	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1005	GF/Prgm	(29.5)	1	0	0		-	(29.5)	-	-	(29.5)
375	40	Statewide Support	Laboratory Services	Maintenance Generalist Journey Position for New Laboratory		1004	Gen Fund	92.0	0	1	0		-	-	-	-	-
376	41	Statewide Support	Laboratory Services	One Time Costs for Maintenance Generalist Journey Position - New Laboratory		1004	Gen Fund	2.5	0	0	0		-	-	-	-	-
377																	
	_	ernor's FY13 Operati	ng Amendments		Numbers Section	Fu	nd Code	847.8		0	0		2,180.0	(493.6)	(331.4)	(507.2)	847.8
386	1	Alaska State Troopers	Alaska State Trooper Detachments	AMD: 24-Hour Dispatch and Prisoner Transport Services from City of Kotzebue		1004	Gen Fund	75.0	1	0	0		75.0	-	-	-	75.0
387	2	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Replace Federal Pass Through Funds from Alaska Highway Safety Office		1004	Gen Fund	1,900.0	1	0	0		1,900.0	-	-	-	1,900.0
389		Statewide Support	Alcoholic Beverage Control Board	AMD: Transfer from Department of Administration, Office of Administrative Hearings		1004	Gen Fund	5.0	1	0	0		5.0	-	-	-	5.0

005	АВ	С	D E	F	G	Н	Ι	J	K L	MN	0	Р	Q	R	S T	U	V	W	X
325 326															(Shaded Ce	HOUS Ils are NOT Eq	E SUBCOMMIT		t Request)
327 328							_								Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Tota	Subcommi	tee Chang	es		≎	9.722.9	(553.5)	(190.1)	(1.074.8)	7.904.5
329										Gove	rnor's Origii	nal Request	Accepted	nten	7,542.9	(59.9)	141.3	(567.6)	7,056.7
330 D	epartment of Public Sa	fety								G		mendments		2,180.0	(493.6)	(331.4)	(507.2)	847.8	
331								Subcommittee's Additions 🛱										-	
332	# Appropriation	Allocation	Description	Subo	committee	Notes		Funding Information			Funding Multiplier		Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	II Governor's requested ase	d items not inclue	ded in the FY13 Adjusted	Nu	imbers Sec	ction		Fu	und Code	7,892.	5	3	2		7,542.9	(59.9)	141.3	(567.6)	7,056.7
390 4	4 Statewide Support	Alaska Criminal	AMD: Reduce Unrealizable					1002	Fed Rcpt	(507.2	) 1	0	0		-	-	-	(507.2)	(507.2)
391		Records and	Revenue Authority					1005	GF/Prgn	(493.6	) 1				-	(493.6)	-	-	(493.6)
392		Identification	,					1007	I/A Rcpt						-	-	(331.4)	-	(331.4)
	5 Statewide Support		AMD: Maintain Current Level of Services					1004	Gen Fund	200.	0 1	0	0		200.0	-	-	-	200.0