

**OFFICE OF THE GOVERNOR
FY2013 HOUSE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
MARCH 1, 2012**

SUBCOMMITTEE MEMBERS

Rep. Bill Thomas, Chair	Rep. Chenault	Rep. Austerman
Rep. Johnson	Rep. Stoltze	Rep. Kerttula
Rep. Gardner		

The House Finance Budget Subcommittee for the Office of the Governor submits an operating budget for FY2013 as follows:

Fund Source:

Unrestricted General Funds	\$32,412.9
Designated General Funds	4.9
Other Funds	518.9
Federal Funds	197.5
Total	\$33,134.2

Positions:

PFT	156
PPT	0
Temp	49

BUDGET ACTION:

The House Finance Budget Subcommittee for the Office of the Governor held one meeting with the agency. The subcommittee reviewed the FY2013 budget request and took the following actions:

Accepted the Governor's amended proposal with the following adjustments:

- Changed the \$3 million funding request for the domestic violence and sexual assault initiative to a one-time item and added intent language.
- Reduced personal services by \$250.0 in the Executive Office.

ITEM OF INTEREST:

The Elections budget contains \$3,693.8 for the statewide primary and general elections as a one-time item.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Office of the Governor adopts the attached reports:

1. Budget Action Worksheet

2012 Legislature - Operating Budget – House Structure

2. Agency Totals

3. Allocation Summary (All Funds)

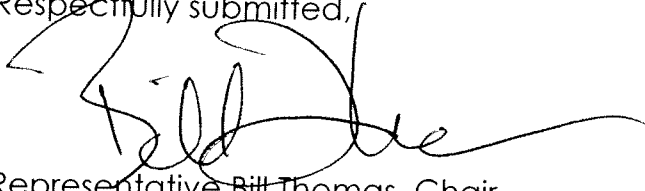
4. Allocation Summary (GF)

5. Transaction Compare between Adj Base and H SubComm

6. Transaction Compare between Gov Amd and H SubComm

7. Wordage Report – FY2013 Operating Budget

Respectfully submitted,



Representative Bill Thomas, Chair

House Finance Budget Subcommittee for the Office of the Governor