

**2012 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and H SubCom**

<b>Numbers and Language Differences Agencies: Law</b>
---

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
Fully Fund New Kotzebue Attorney (03?016) Added in FY2012	H SubCom	IncM	52.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			52.5										
<b>* Allocation Difference *</b>			52.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Anchorage</b>													
3/4 Funding for Language Interpreter Program for Victims and Witnesses of DVSA Crimes	H SubCom	Inc	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			105.0										
<b>* Allocation Difference *</b>			105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
3/4 Funding for Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	H SubCom	Inc	168.8	135.8	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			168.8										
3/4 Funding to Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	H SubCom	IncM	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			21.1										
<b>* Allocation Difference *</b>			189.9	156.9	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			347.4	209.4	1.0	132.0	4.0	1.0	0.0	0.0	1	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
3/4 Funding to Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	H SubCom	IncM	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.6										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	H SubCom	IncM	368.4	368.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			368.4										
<b>* Allocation Difference *</b>			434.0	434.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Collections and Support</b>													
Fully Fund New Paralegal (03-?019) Added in FY2012	H SubCom	IncM	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			26.3										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	H SubCom	IncM	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			92.8										
<b>* Allocation Difference *</b>			119.1	119.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and H SubCom**

<b>Numbers and Language Differences Agencies: Law</b>
---

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Environmental Law</b>													
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	H SubCom	IncM	132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			132.1										
<b>* Allocation Difference *</b>			132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Statehood Defense to Natural Resource Development and Transportation Outside Counsel	H SubCom	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	H SubCom	IncM	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			162.0										
<b>* Allocation Difference *</b>			612.0	162.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil, Gas and Mining</b>													
Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	H SubCom	IncM	222.0	222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			222.0										
<b>* Allocation Difference *</b>			222.0	222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
Fast Ferry Litigation	H SubCom	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,119.2	1,069.2	0.0	1,050.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Add Inter-Agency Receipt Authority for Established Reimbursable Service Agreements	H SubCom	IncM	195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			195.0										
<b>* Allocation Difference *</b>			195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,661.6	1,278.6	1.0	1,377.0	4.0	1.0	0.0	0.0	1	0	0
<b>**** All Agencies Difference ****</b>			2,661.6	1,278.6	1.0	1,377.0	4.0	1.0	0.0	0.0	1	0	0

## Column Definitions

**Adj Base (FY13 Adjusted Base)** - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**H SubCom (H SubCom)** - The version of the FY13 operating bill adopted by the House Finance Subcommittee.