2012 Legislature - Operating Budget Transaction Compare - House Structure Between Gov Amd and H SubCom

Numbers and Language Differences Agencies: Law

Agency: Department of Law

| | Co1umn | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | ТМР |
|------------------------------------------------------------------------------------------|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|----------|------|-----|-----|-----|
| Criminal Division | | 1,5 pc | <u> </u> | 30111003 | | <u> </u> | | <u>outray</u> | <u> </u> | | | | |
| Third Judicial District: Anchorage | | | | | | | | | | | | | |
| Language Interpreter Program for Victims and | Gov Amd | Inc | 140.0 | 0.0 | 0.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Witnesses of DVSA Crimes | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 140.0 | 11.6.1.6 | | 105.0 | 0.0 | 0.0 | 105.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 3/4 Funding for Language Interpreter Program for Victims and Witnesses of DVSA Crimes | H SubCom | Inc | 105.0 | 0.0 | 0.0 | 105.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 105.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -35.0 | 0.0 | 0.0 | -35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Allocation Ellipsonio | | | 55.0 | 0.0 | 0.0 | 00.0 | 0.0 | 0.0 | 0.0 | 0.0 | · · | O | Ü |
| Criminal Appeals/Special Litigation | | | | | | | | | | | | | |
| Cold Case Prosecutor - Domestic Violence and | Gov Amd | Inc | 225.0 | 192.0 | 1.0 | 27.0 | 4.0 | 1.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Sexual Assault (DVSA) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 225.0 | | | | | | | | | | | | | |
| 3/4 Funding for Cold Case Prosecutor - | H SubCom | Inc | 168.8 | 135.8 | 1.0 | 27.0 | 4.0 | 1.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Domestic Violence and Sexual Assault (DVSA) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 168.8 Fully Fund Three New Medicaid Fraud | Gov Amd | IncM | 28.1 | 28.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Investigator's (03-?020/03?021/03?022) Added | GOV AIIIG | THCM | 20.1 | 20.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |
| in FY2012 | | | | | | | | | | | | | |
| 1003 G/F Match (UGF) 28.1 | | | | | | | | | | | | | |
| 3/4 Funding to Fully Fund Three New Medicaid | H SubCom | IncM | 21.1 | 21.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fraud Investigator's (03-?020/03?021/03?022) | | | | | | | | | | | | | |
| Added in FY2012 | | | | | | | | | | | | | |
| 1003 G/F Match (UGF) 21.1 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -63.2 | -63.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | -98.2 | -63.2 | 0.0 | -35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Civil Division | | | | | | | | | | | | | |
| Child Protection | | | | | | | | | | | | | |
| Fully Fund New Child Protection Attorney | Gov Amd | IncM | 87.5 | 87.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| (03-0415) and Paralegal (03-0412) Added in | | | | | | | | | | | | | |
| FY2012 | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 87.5 | | | | | | | | | | | | | |
| 3/4 Funding to Fully Fund New Child Protection | H SubCom | IncM | 65.6 | 65.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Attorney (03-0415) and Paralegal (03-0412) | | | | | | | | | | | | | |
| Added in FY2012 1004 Gen Fund (UGF) 65.6 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -21.9 | -21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |
| Allocation Difference | | | 21.9 | 21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |
| Collections and Support | | | | | | | | | | | | | |
| Fully Fund New Paralegal (03-?019) Added in | Gov Amd | IncM | 35.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2012 | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) 35.0 | | | | | | | | | | | | | |
| Fully Fund New Paralegal (03-?019) Added in | H SubCom | IncM | 26.3 | 26.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2012 | | | | | | | | | | | | | |

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| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------|--------------------|----------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | - | | | | | | | | |
| | • | -8.7 | -8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Gov Amd | IncM | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Gov Amd | Inc | 4,150.0 | 0.0 | 0.0 | 4,150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Gov Amd | IncOTI | 2,900.0 | 0.0 | 0.0 | 2,900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | -9,050.0 -9,080.6 -9,178.8 -9,178.8 | 0.0 -30.6 -93.8 -93.8 | 0.0 0.0 0.0 | -9,050.0 -9,050.0 -9,085.0 | 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0 0 0 | 0 0 0 | 0 0 0 |
| | Gov Amd Gov Amd | Gov Amd IncM Gov Amd Inc | Type Expenditure -8.7 | Column Type Expenditure Services -8.7 -8.7 Gov Amd IncM 2,000.0 0.0 Gov Amd Inc 4,150.0 0.0 Gov Amd IncOTI 2,900.0 0.0 -9,050.0 0.0 -30.6 -9,178.8 -93.8 | Column Type Expenditure Services Travel -8.7 -8.7 0.0 Gov Amd IncM 2,000.0 0.0 0.0 Gov Amd Inc 4,150.0 0.0 0.0 Gov Amd IncOTI 2,900.0 0.0 0.0 -9,050.0 0.0 0.0 0.0 -9,080.6 -30.6 0.0 -9,178.8 -93.8 0.0 | Column Type Expenditure Services Travel Services Gov Amd IncM 2,000.0 0.0 0.0 2,000.0 Gov Amd Inc 4,150.0 0.0 0.0 4,150.0 Gov Amd IncOTI 2,900.0 0.0 0.0 2,900.0 -9,050.0 0.0 0.0 -9,050.0 -9,050.0 -9,080.6 -30.6 0.0 -9,050.0 -9,178.8 -93.8 0.0 -9,085.0 | Column Type Expenditure Services Travel Services Commodities Gov Amd IncM 2,000.0 0.0 0.0 2,000.0 0.0 Gov Amd Inc 4,150.0 0.0 0.0 4,150.0 0.0 Gov Amd IncOTI 2,900.0 0.0 0.0 2,900.0 0.0 -9,050.0 0.0 0.0 -9,050.0 0.0 -9,080.6 -30.6 0.0 -9,050.0 0.0 -9,178.8 -93.8 0.0 -9,085.0 0.0 | Column Type Expenditure Services Travel Services Commodities Outlay Gov Amd IncM 2,000.0 0.0 0.0 0.0 0.0 0.0 0.0 Gov Amd Inc 4,150.0 0.0 0.0 4,150.0 0.0 0.0 Gov Amd IncOTI 2,900.0 0.0 0.0 2,900.0 0.0 0.0 -9,050.0 0.0 0.0 -9,050.0 0.0 0.0 -9,080.6 -30.6 0.0 -9,050.0 0.0 0.0 -9,178.8 -93.8 0.0 -9,085.0 0.0 0.0 | Column Type Expenditure Services Travel Services Commodities Outlay Grants -8.7 -8.7 -8.7 0.0 0.0 0.0 0.0 0.0 0.0 Gov Amd IncM 2,000.0 0.0 0.0 2,000.0 0.0 0.0 0.0 Gov Amd IncOTI 2,900.0 0.0 0.0 2,900.0 0.0 0.0 0.0 -9,050.0 0.0 0.0 -9,050.0 0.0 0.0 0.0 0.0 -9,080.6 -30.6 0.0 -9,050.0 0.0 0.0 0.0 -9,178.8 -93.8 0.0 -9,085.0 0.0 0.0 0.0 | Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc -8.7 -8.7 -8.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT Gov Amd IncM 2,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT PPT -8.7 -8.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 < |

Column Definitions

Gov Amd (FY13 Governor Amended) - FY13 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.