	Α	В	С	D	E	F	G	н і	l .i	K L	M N	0	Р	Q	R S	з т Т	U	V	W	Х
	De	partment of Law	-					1.5.1								·				
		Dollars in Thousands																		
303	3	I					T							7		<u> </u>	I Mr. I I			
						Hausa	Cometa	FY12 Mgr		FY13 Adj			nend to			Prepared by:	Joe Michel			
304	1		FY12 Mgt Pln	FY13 Adj Base	Governor	House Subcom	Senate Subcom	Hou Subcom		Hou Subcom			use nmittee							
		restricted GF	69,262.1	54,448.1	65,081.2		Subcom	(13,351.0)	-19.3%	1,463.0	2.7%	(9,170.1)	-14.1%	t		Date:		3/1/2012		
		signated GF	2,614.3	2,660.0				72.0	2.8%	26.3	1.0%	(8.7)	-0.3%			Time		10:00:00 AM		
_	7 Oth		25,828.5	26,327.5				1,671.3	6.5%	1,172.3	4.5%	-	0.0%				FINAL			
		deral Funds	1,947.3	1,965.9	1,965.9	1,965.9		18.6	1.0%		0.0%	-	0.0%							
	To		99,652.2	85,401.5			_	(11,589.1)	-11.6%	2,661.6	3.1%	(9,178.8)	-9.4%	1						
000		eck (Enter #s from LFD	55,002.2	00,401.0	07,241.0	00,000.1		(11,000.1)	11.070	2,001.0	0.170	(0,170.0)	0.470	1						
310		oorts)	99,652.2	85,401.5	97,241.9	88,063.1	-													
_	_	ould equal zero	-	-	-	-	-]								Pink cells differ f		s Request		
312																Enter Data in Blu	e Cells			
		nding Summary eneral Funds Total	74 070 4	57.400.4	67.776.0	50 507 4	T	(42.070.0)	40.50/	4 400 0	0.00/	(0.470.0)	40.50/	T						
_	_		71,876.4	57,108.1	67,776.2 27,499.8	58,597.4 27,499.8	-	(13,279.0)	-18.5%	1,489.3	2.6%	(9,178.8)	-13.5%							
_	Oth	deral	25,828.5 1,947.3	26,327.5 1,965.9	1,965.9	1,965.9		1,671.3 18.6	6.5% 1.0%	1,172.3	4.5% 0.0%	-	0.0%							
317		uerai	1,547.3	1,903.9	1,900.9	1,905.9	<u> </u>	10.0	1.076		0.076		0.076	1						
		sitions (Enter position	counts from LF	D reports)																
	PF		572		570	570)	(2.0)	-0.3%	1.0	0.2%	-	0.0%	Ī						
	PP		3	3	3]	0.0%	-	0.0%	-	0.0%							
321	1 Ter	mps	0	0	0	0)		#DIV/0!	-	#DIV/0!	-	#DIV/0!	Ţ						
322	To	tal Positions	575	572	573	573	3													
323	Po:	sition Check (Should eq	ual zero)	•	•	-														
324																				
325	5																			
																		E SUBCOMMIT		
326	6																lls are NOT Eq	ual to the Gove	ernor's Budget	Request)
																Unrestricted GF	Designated	Other State	Federal	Total
327	7																GF	Funds		
328	3									Tota	Subcommi			A	nt?	1,463.0	26.3	1,172.3	-	2,661.6
328 329	3									Tota	Gover	nor's Origin	al Request		≘	1,463.0 1,463.0			-	2,661.6 2,661.6
328 329	3	partment of Law								Tota	Gover	nor's Origin			≘		26.3	1,172.3	-	
328 329 330	De	partment of Law								Tota	Gover	nor's Origin vernor's An	al Request	Accepted	≘		26.3	1,172.3	-	
328 329	De		Allocation	Descrip	otion	S	ubcommittee	Notes	Fu	Tota	Gover Go	nor's Origin vernor's An Subc	al Request in endments in	Accepted Additions	≘		26.3	1,172.3	- - - - Federal	
328 329 330	De #	Appropriation		· ·		Si	ubcommittee	Notes	Fu		Gover Go	nor's Origin vernor's An Subc	al Request in mendments in mendments in	Accepted Additions	≘	1,463.0	26.3 26.3 - Designated GF	1,172.3 1,172.3 -	- - - - Federal	2,661.6 - - - Total
328 329 330 331 332	De #	Appropriation Governor's requested		· ·			ubcommittee Numbers Sec				Gover Go	nor's Origin overnor's An Subc Funding	al Request in mendments in mendments in	Accepted Additions Hse	≘	1,463.0	26.3 26.3 - - Designated	1,172.3 1,172.3 - - Other State	Federal	2,661.6
328 329 330 331 332	De #	Appropriation Governor's requested		· ·						inding Inform	Gover Go ation	nor's Origin overnor's An Subc Funding	nendments and ommittee's and Gov PCNs	Accepted Additions Hse PCNs	≘	1,463.0 - - - Unrestricted GF	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	- - - - Federal	2,661.6 - - - Total
328 329 330 331 332	De De All Ba	Appropriation Governor's requested		· ·						inding Inform	Gover Go ation	nor's Origin overnor's An Subc Funding	nendments and ommittee's and Gov PCNs	Accepted Additions Hse PCNs	≘	1,463.0 - - - Unrestricted GF	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	- - - Federal	2,661.6 - - - Total
328 329 330 331 332	De De All Ba	Appropriation Governor's requested	items not include	· ·	Adjusted					inding Inform	Gover Go ation	nor's Origin overnor's An Subc Funding	nendments and ommittee's and Gov PCNs	Accepted Additions Hse PCNs	≘	1,463.0 - - - Unrestricted GF	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 - - - Total
328 329 330 331 332	De De All Ba	Appropriation Governor's requested se	items not include	Fully Fund New Attorney (03?01	Adjusted Kotzebue				Fun	inding Inform	Gover Go ation 11,840.4	nor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs 1	≘	1,463.0 - - - - - - - - - - - - - - - - - - -	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 - - Total 2,661.6
328 329 330 331 332 333	De H	Appropriation Governor's requested se	items not include Second Judicial	ded in the FY13	Adjusted Kotzebue				Fun	inding Inform	Gover Go ation 11,840.4	nor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs 1	≘	1,463.0 - - - - - - - - - - - - - - - - - - -	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal -	2,661.6 - - Total 2,661.6
328 329 330 331 332	De # All Ba: 1	Appropriation Governor's requested se Criminal Division	items not include Second Judicial District	Fully Fund New Attorney (03?01 FY2012	Adjusted Kotzebue 6) Added in				Fun	d Code Gen Fund	Gover Go	nor's Origin evernor's An Subc Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs 1	≘	1,463.0	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5
328 329 330 331 332 333	De H	Appropriation Governor's requested se Criminal Division	items not include Second Judicial	Fully Fund New Attorney (03?01	Adjusted Kotzebue 6) Added in				Fun	inding Inform	Gover Go ation 11,840.4	nor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs 1	≘	1,463.0 - - - - - - - - - - - - - - - - - - -	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 - - Total 2,661.6
328 329 330 331 332 333	De	Appropriation Governor's requested se Criminal Division	Second Judicial District	Fully Fund New Attorney (03?01 FY2012	Adjusted Kotzebue 6) Added in oreter tims and				Fun	d Code Gen Fund	Gover Go	nor's Origin evernor's An Subc Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs 1	≘	1,463.0	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5
328 329 330 331 332 333	De De Te De Te De Te De Te De Te De Te De D	Appropriation Governor's requested se Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage	Fully Fund New Attorney (03?01 FY2012 Language Interp Program for Vict Witnesses of D\	Adjusted Kotzebue 6) Added in Direter tims and /SA Crimes				Fun	Gen Fund	Gover Go ation 11,840.4 52.5	nor's Origin wernor's An Subc Funding Multiplier 1 0.75	al Request Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs 1	≘	1,463.0 Unrestricted GF 1,463.0 52.5	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5
328 329 330 331 332 333	De De Te De Te De Te De Te De Te De Te De D	Appropriation Governor's requested se Criminal Division	Second Judicial District Third Judicial District:	Fully Fund New Attorney (03?01 FY2012 Language Interp Program for Vict	Adjusted Kotzebue 6) Added in preter tims and /SA Crimes ecutor -				1004 1004	d Code Gen Fund	Gover Go	nor's Origin evernor's An Subc Funding Multiplier	al Request Anendments of the committee's of the committee	Accepted Additions Hse PCNs 1 0	≘	1,463.0	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5
328 329 330 331 332 333 334	De # 2 All Ba 2 3 3	Appropriation Governor's requested se Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal	Fully Fund New Attorney (03?01 FY2012 Language Interp Program for Vict Witnesses of D\ Cold Case Pros	Kotzebue 6) Added in Oreter tims and /SA Crimes ecutor - nce and				1004 1004	Gen Fund	Gover Go ation 11,840.4 52.5	nor's Origin wernor's An Subc Funding Multiplier 1 0.75	al Request Anendments of the committee's of the committee	Accepted Additions Hse PCNs 1 0	≘	1,463.0 Unrestricted GF 1,463.0 52.5	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5
328 329 330 331 332 333	De # # AIII Ba: 1 2 3 3	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation	Fully Fund New Attorney (03?01 FY2012 Language Interp Program for Vict Witnesses of DV Cold Case Pros- Domestic Violen Sexual Assault (Kotzebue 6) Added in Deter tims and /SA Crimes ecutor - nce and (DVSA)				1004 1004	Gen Fund Gen Fund Gen Fund	Gover Go ation 11,840.4 52.5	nor's Origin wernor's An Subc Funding Multiplier 1 0.75	al Request Anendments of the committee's of the committee of the committe	Accepted Additions Hse PCNs 1 0 0	≘	1,463.0	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5 105.0
328 329 330 331 332 333 334	De # # AIII Ba: 1 2 3 3	Appropriation Governor's requested se Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special	Fully Fund New Attorney (03?01 FY2012 Language Interp Program for Vict Witnesses of DV Cold Case Prosi Domestic Violen	Kotzebue 6) Added in oreter tims and /SA Crimes ecutor - nce and (DVSA) e New				1004 1004	Gen Fund	Gover Go ation 11,840.4 52.5	nor's Origin wernor's An Subc Funding Multiplier 1 0.75	al Request Anendments of the committee's of the committee	Accepted Additions Hse PCNs 1 0	≘	1,463.0 Unrestricted GF 1,463.0 52.5	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5
328 329 330 331 332 333 334	De # # AIII Ba: 1 2 3 3	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal	Fully Fund New Attorney (03?01 FY2012 Language Interp Program for Vict Witnesses of DO Cold Case Prost Domestic Violen Sexual Assault (Fully Fund Three	Adjusted Kotzebue 6) Added in breter tims and /SA Crimes ecutor - ecutor				1004 1004	Gen Fund Gen Fund Gen Fund	Gover Go ation 11,840.4 52.5	nor's Origin wernor's An Subc Funding Multiplier 1 0.75	al Request Anendments of the committee's of the committee of the committe	Accepted Additions Hse PCNs 1 0 0	≘	1,463.0	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5 105.0
328 329 330 331 332 333 334 335	De # All Ba: 3 3 3 6 4	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special	Fully Fund New Attorney (03?01 FY2012 Language Interprogram for Vict Witnesses of Domestic Violen Sexual Assault (Fully Fund Three Medicaid Fraud Investigator's (0, 7020/33?021/03?021/03?021/03?021/03	Kotzebue 6) Added in oreter tims and /SA Crimes ecutor - ice and (DVSA) e New 3- 37022)				1004 1004	Gen Fund Gen Fund Gen Fund	Gover Go ation 11,840.4 52.5	nor's Origin wernor's An Subc Funding Multiplier 1 0.75	al Request Anendments of the committee's of the committee of the committe	Accepted Additions Hse PCNs 1 0 0	≘	1,463.0	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5 105.0
328 329 330 331 332 333 334	De De De De De De De De	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation	Fully Fund New Attorney (03?01 FY2012 Language Interprogram for Vict Witnesses of DV. Cold Case Pross Domestic Violen Sexual Assault (Fully Fund Three Medicaid Fraud Investigator's (0.7020/03?021/03 Added in FY201	Adjusted Kotzebue 6) Added in oreter tims and GSA Crimes ecutor - toe and (DVSA) e New 3- 37022) 2				1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 11,840.4 52.5 140.0 225.0	nor's Origin wernor's An Subc Funding Multiplier 1 0.75 0.75	al Request Anendments ommittee's . Gov PCNs 1 0 0	Accepted Additions Hse PCNs 0 0 1	≘	1,463.0 Unrestricted GF 1,463.0 52.5 105.0 168.8	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5 105.0
328 329 330 331 332 333 334 335	De De De De De De De De	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special	Fully Fund New Attorney (03?01 FY2012 Language Interprogram for Vict Witnesses of D\ Cold Case Pros. Domestic Violente Sexual Assault (Fully Fund Three Medicaid Fraud Investigator's (0 ?020/03?021/03 Added in FY201 Fully Fund New	Adjusted Kotzebue 6) Added in breter tims and /SA Crimes ecutor - nece and (DVSA) e New 33-32-32-32-32-32-32-32-32-32-32-32-32-3				1004 1004	Gen Fund Gen Fund Gen Fund	Gover Go ation 11,840.4 52.5	nor's Origin wernor's An Subc Funding Multiplier 1 0.75	al Request Anendments of the committee's of the committee of the committe	Accepted Additions Hse PCNs 1 0 0	≘	1,463.0	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5 105.0
328 329 330 331 332 333 334 335	De De De De De De De De	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation	Fully Fund New Attorney (03?01 FY2012 Language Interprogram for Victi Witnesses of DV Cold Case Prosi Domestic Violen Sexual Assault (12000) Fully Fund Three Medicaid Fraud Investigator's (07000) Fully Fund New Protection Attorn New Protection Attorn New Protection Attorn	Kotzebue 6) Added in oreter tims and //SA Crimes cutor - icce and (DVSA) e New 3-37022) 2 Child ney (03-				1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 11,840.4 52.5 140.0 225.0	nor's Origin wernor's An Subc Funding Multiplier 1 0.75 0.75	al Request Anendments ommittee's . Gov PCNs 1 0 0	Accepted Additions Hse PCNs 0 0 1	≘	1,463.0 Unrestricted GF 1,463.0 52.5 105.0 168.8	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5 105.0
328 329 330 331 332 333 334 335 336	De	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation	Fully Fund New Attorney (03?01 FY2012 Language Interprogram for Vict Witnesses of Downstic Violen Sexual Assault (Fully Fund Three Medicaid Fraud Investigator's (0:7020/03?021/03 Added in FY201 Fully Fund New Protection Attorn (0415) and Paral	Adjusted Kotzebue 6) Added in oreter tims and /SA Crimes ecutor - nce and (DVSA) e New 3- 37022) 2 Child ney (03- legal (03-				1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 11,840.4 52.5 140.0 225.0	nor's Origin wernor's An Subc Funding Multiplier 1 0.75 0.75	al Request Anendments ommittee's . Gov PCNs 1 0 0	Accepted Additions Hse PCNs 0 0 1	≘	1,463.0 Unrestricted GF 1,463.0 52.5 105.0 168.8	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5 105.0
328 329 330 331 332 333 334 335	De # AIII # 2 AIII #	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation Child Protection	Fully Fund New Attorney (03?01 FY2012 Language Interprogram for Vict Witnesses of Post Domestic Violen Sexual Assault (Fully Fund Three Medicaid Fraud Investigator's (0, 7020/03?021/03 Added in FY201 Fully Fund New Protection Attorney (0415) and Patral (0412) Added in	Adjusted Kotzebue 6) Added in oreter tims and /SA Crimes ecutor - nce and (DVSA) e New 3- 37022) 2 Child ney (03- legal (03- FY2012				1004 1004 1004 1003	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go 11,840.4 52.5 140.0 225.0 87.5	nor's Origin wernor's An Subc Funding Multiplier 1 0.75 0.75 0.75	al Request Anendments of the committee's of the committee of the co	Accepted Additions Hse PCNs 0 0 0 1	≘	1,463.0 Unrestricted GF 1,463.0 52.5 105.0 168.8	26.3 26.3 - Designated GF	1.172.3 1.172.3 - Other State Funds 1.172.3	Federal	2,661.6 Total 2,661.6 52.5 105.0 168.8
328 329 330 331 332 333 334 335 336	De # AIII # 2 AIII #	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation	Fully Fund New Attorney (03?01 FY2012 Language Interprogram for Vict Witnesses of DN Cold Case Prosensetic Violente Sexual Assault (Fully Fund Three Medicaid Fraud Investigator's (0.7020/03?021/03 Added in FY201 Fully Fund New Protection Attorn 0415) and Paral 0412) Added in Add Inter-Agencia	Adjusted Kotzebue 6) Added in oreter tims and /SA Crimes ecutor - coreter dims and (DVSA) e New 37022) 2 Child ney (03- legal (03-				1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 11,840.4 52.5 140.0 225.0	nor's Origin wernor's An Subc Funding Multiplier 1 0.75 0.75	al Request Anendments ommittee's . Gov PCNs 1 0 0	Accepted Additions Hse PCNs 0 0 1	≘	1,463.0 Unrestricted GF 1,463.0 52.5 105.0 168.8	26.3 26.3 - Designated GF	1,172.3 1,172.3 - - Other State Funds	Federal	2,661.6 Total 2,661.6 52.5 105.0
328 329 330 331 332 333 334 335 336	De # AIII # 2 AIII #	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation Child Protection	Fully Fund New Attorney (03?01 FY2012 Language Interprogram for Vict Witnesses of Post Domestic Violen Sexual Assault (Fully Fund Three Medicaid Fraud Investigator's (0, 7020/03?021/03 Added in FY201 Fully Fund New Protection Attorney (0415) and Patral (0412) Added in	Kotzebue 6) Added in oreter tims and /SA Crimes ecutor - ice and (DVSA) e New 3- 37022) 2 Child ney (03- legal (03- FY2012 by Receipt licipated				1004 1004 1004 1003	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go 11,840.4 52.5 140.0 225.0 87.5	nor's Origin wernor's An Subc Funding Multiplier 1 0.75 0.75 0.75	al Request Anendments of the committee's of the committee of the co	Accepted Additions Hse PCNs 0 0 0 1	≘	1,463.0 Unrestricted GF 1,463.0 52.5 105.0 168.8	26.3 26.3 - Designated GF	1.172.3 1.172.3 - Other State Funds 1.172.3	Federal	2,661.6 Total 2,661.6 52.5 105.0 168.8
328 329 330 331 332 333 334 335 336	Ba	Appropriation Governor's requested se Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation Child Protection	Fully Fund New Attorney (03?01 FY2012 Language Interprogram for Victor Witnesses of Interprogram for Victor Sexual Assault (1) Fully Fund Three Medicaid Fraud Investigator's (0;200/03?021/03 Added in FY201 Fully Fund New Protection Attorn 0415) and Paral 0412) Added in Add Inter-Agenc Authority for Ant	Kotzebue 6) Added in oreter tims and /SA Crimes ecutor - ice and (DVSA) e New 3- 37022) 2 Child ney (03- legal (03- FY2012 by Receipt licipated				1004 1004 1004 1003	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go 11,840.4 52.5 140.0 225.0 87.5	nor's Origin wernor's An Subc Funding Multiplier 1 0.75 0.75 0.75	al Request Anendments of the committee's of the committee of the co	Accepted Additions Hse PCNs 0 0 0 1	≘	1,463.0 Unrestricted GF 1,463.0 52.5 105.0 168.8	26.3 26.3 - Designated GF	1.172.3 1.172.3 - Other State Funds 1.172.3	Federal	2,661.6 Total 2,661.6 52.5 105.0 168.8

	Α	В	С	D E	F	G	Н	ı	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х	
325 326																HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																Unrestricted GF	GF	Other State Funds	Federal	Total	
								-		Tota	I Subcommi		ges nal Request A	ccented	ent?	1,463.0 1,463.0	26.3 26.3	1,172.3 1,172.3	-	2,661.6 2,661.6	
329	Dan	artment of Law						-					mendments A		Or Inte	1,400.0	20.0	1,172.0		2,001.0	
	Бер	artificant of Law						-					committee's A		TI? C						
331	#	Appropriation	Allocation	Description		Subcomm	ittee Notes		Fu	nding Inform	ation		Gov PCNs		o	Unrestricted GF	Designated	Other State	Federal	Total	
332	"	Арргорпасіон	Appropriation Allocation Description Subcommittee Notes						Multiplier					PCNs			GF	Funds	reactai		
	All (d items not inclu	ded in the FY13 Adjusted		Number	s Section		Fun	d Code	11,840.4		1	1		1,463.0	26.3	1,172.3	•	2,661.6	
340		Civil Division	Support	Fully Fund New Paralega (03-?019) Added in FY20	12				1005	GF/Prgm	35.0	0.75	0	0		-	26.3	-	-	26.3	
341		Civil Division	Collections and Support	Add Inter-Agency Receip Authority for Anticipated Reimbursable Service Agreements					1007	I/A Rcpts	92.8	1	0	0		-	-	92.8	-	92.8	
342		Civil Division	Environmental Law	Add Inter-Agency Receip Authority for Anticipated Reimbursable Service Agreements					1007	I/A Rcpts	132.1	1	0	0		-	-	132.1	-	132.1	
343	10	Civil Division	Natural Resources	Statehood Defense to Natural Resource Development and Transportation Outside Counsel					1004	Gen Fund	450.0	1	0	0		450.0	-	-	-	450.0	
344	11	Civil Division	Natural Resources	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements					1007	I/A Rcpts	162.0	1	0	0		-	-	162.0	-	162.0	
345	12	Civil Division	Oil, Gas and Mining	Replace carryforward funding for Oil & Gas Litigation (Outside Couns Non-Gasline). Adds to \$3,000.0 FY12/13 approp					1004	Gen Fund	2,000.0	0	0	0		-	-	-		-	
346	13	Civil Division	Oil, Gas and Mining	Additional Funding for Oil Gas Outside Counsel (No Gasline)					1004	Gen Fund	4,150.0	0	0	0		-	-	-	-	-	
347	14	Civil Division	Oil, Gas and Mining	Gas Pipeline Outside Counsel & Experts					1004	Gen Fund	2,900.0	0	0	0		- -	-	-	-	-	
348		Civil Division	Oil, Gas and Mining	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements					1007	I/A Rcpts	222.0	1	0	0		-		222.0	- 	222.0	
349	16	Civil Division	Transportation Section	Fast Ferry Litigation					1004	Gen Fund	600.0	1	0	0		600.0	-	-	-	600.0	
350		Administration and Support	Administrative Services	Add Inter-Agency Receipt Authority for Established Reimbursable Service Agreements					1007	I/A Rcpts	195.0	1	0	0		-	-	195.0	-	195.0	