

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Alaska Legislature																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	74,443.0	74,247.2	75,179.9	72,932.6																				
306	Designated GF	71.6	71.6	71.6	71.4																				
307	Other	379.5	379.5	379.5	403.0																				
308	Federal Funds	-	-	-	-																				
309	Total	74,894.1	74,698.3	75,631.0	73,407.0																				
310	Check (Enter #s from LFD reports)	74,894.1	74,698.3	75,631.0	73,407.0																				
311	Should equal zero	-	-	-	-																				
312																									
313	Funding Summary																								
314	General Funds Total	74,514.6	74,318.8	75,251.5	73,004.0																				
315	Other	379.5	379.5	379.5	403.0																				
316	Federal	-	-	-	-																				
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	249	249	250	251																				
320	PPTs	284	284	284	284																				
321	Temps	0	0	0	0																				
322	Total Positions	533	533	534	535																				
323	Position Check (Should equal zero)																								
324																									
325																									
326																									
327																									
328																									
329																									
330	Alaska Legislature																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs															
333	All Governor's requested items not included in the FY13 Adjusted Base					Numbers Section	Fund Code	2,630.4		1	2														
334	1	Budget and Audit Committee	Legislature State Facilities Rent	Increased space costs		1004	Gen Fund	34.6	1	0	0														
335	2	Legislative Council	Legal and Research Services	Funding for a new full time attorney position		1004	Gen Fund	148.1	1	1	1														
340																									
365	Other Requests Submitted to the Subcommittee																								
366	1	Legislative Council	Salaries and Allowances	Travel, per diem and moving expenses to and from session		1004	Gen Fund	34.2	1	0	0														
367	2	Legislative Council	Salaries and Allowances	Session per diem rate increase from \$232 to \$238		1004	Gen Fund	31.8	1	0	0														
368	4	Legislative Council	Administrative Services	Dues for membership in various organizations		1004	Gen Fund	8.7	1	0	0														
369	5	Legislative Council	Administrative Services	Statewide lease cost increases		1004	Gen Fund	26.4	1	0	0														
370	6	Legislative Council	Administrative Services	Increased personal service costs		1004	Gen Fund	36.4	1	0	0														
371	8	Legislative Council	Session Expenses	Replace UGF with Interagency Receipts from Alaska statutes (23.5) reduced by .2 from subscription services		1004	Gen Fund	(23.3)	1	0	0														
372						1005	GF/Prgm	(0.2)	1	0	0														
373						1007	I/A Rcpts	23.5	1	0	0														
374																									

Prepared by:	Pete Ecklund
Date:	1-Mar
Time:	9:36
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE					
(Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(1,314.6)	(0.2)	23.5	-	(1,291.3)	
182.7	-	-	-	182.7	
-	-	-	-	-	
(1,497.3)	(0.2)	23.5	-	(1,474.0)	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
182.7	-	-	-	182.7	
34.6	-	-	-	34.6	
148.1	-	-	-	148.1	
(1,497.3)	(0.2)	23.5	-	(1,474.0)	
34.2	-	-	-	34.2	
31.8	-	-	-	31.8	
8.7	-	-	-	8.7	
26.4	-	-	-	26.4	
36.4	-	-	-	36.4	
(23.3)	-	-	-	(23.3)	
-	(0.2)	-	-	(0.2)	
-	-	23.5	-	23.5	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
326																				HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)									
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																				(1,314.6)	(0.2)	23.5	-	(1,291.3)					
329																				Total Subcommittee Changes									
330	Alaska Legislature																			Governor's Original Request Accepted									
331																				Governor's Amendments Accepted									
																				Subcommittee's Additions									
																				(1,497.3)	(0.2)	23.5	-	(1,474.0)					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	OTI or Incentive?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total												
375	9	Legislative Council	Legal and Research Services	Increased personal service costs		1004	Gen Fund	21.9	1	0	0		21.9	-	-	-	21.9												
376	11	Legislative Council	Select Committee on Ethics	Additional travel costs		1004	Gen Fund	7.0	1	0	0		7.0	-	-	-	7.0												
377	12	Legislative Council	Select Committee on Ethics	Additional costs for hearings		1004	Gen Fund	5.7	1	0	0		5.7	-	-	-	5.7												
378	14	Legislative Council	Office of Victims Rights	Additional travel costs		1004	Gen Fund	7.0	1	0	0		7.0	-	-	-	7.0												
379	15	Legislative Council	Office of Victims Rights	Additional rental/lease costs		1004	Gen Fund	1.0	1	0	0		1.0	-	-	-	1.0												
380	16	Legislative Council	Office of Victims Rights	Additional commodity costs		1004	Gen Fund	4.0	1	0	0		4.0	-	-	-	4.0												
381	18	Legislative Council	Ombudsman	New intake secretary position		1004	Gen Fund	82.9	1	0	1		82.9	-	-	-	82.9												
382	19	Legislative Council	Ombudsman	Additional personal services costs		1004	Gen Fund	14.0	1	0	0		14.0	-	-	-	14.0												
383	21	Legislative Operating Budget	Legislative Operating Budget	CSG national conference hosted by Alaska in FY13	One-time item	1004	Gen Fund	300.0	1	0	0	OTI	300.0	-	-	-	300.0												
384	23	Legislative Budget and Audit Committee	Legislative Finance	Dec	Reduction split evenly between House and Senate Finance Committee accounts	1004	Gen Fund	(1,555.0)	1	0	0		(1,555.0)	-	-	-	(1,555.0)												
385	23	Legislative Budget and Audit Committee	Committee Expenses	Dec		1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)												