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301 De	Bepartment of Military and	C d Veterans Affai	D	E	F	G	НІ	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
302 All	Dollars in Thousands	a recercits Aildl																	
303																			
				_			FY12 Mg		FY13 Adj						Prepared by:	Eric Swanson			
204		EV12 Mat Blp		Governor Amended	House Subcom	Senate Subcom	Hou		Hou			nd to House							
304 305 Un	nrestricted GF	17,182.1	-		26,488.8	Subcom	9,306.7	-	Subcom 13,544.9			mmittee 20.3%			Date:		2/22/2012		
	esignated GF	28.4	28.4	22,020.4 28.4	26,488.8		9,306.7	54.2% 0.0%	13,544.9	104.6% 0.0%	4,468.4	20.3%			Time		3:40 PM		
	her	16,341.0		26.4	11,598.5		(4,742.5		(4,958.4)	-29.9%	(4,958.4)	-29.9%				FINAL	3.40 T M		
	ederal Funds	51,044.9		51,838.3	25,142.7		(25,902.2) -50.7%	(26,239.0)	-23.3%	(26,695.6)	-51.5%			olulus.				
309 To		84,596.4	1 1	90,444.0	63,258.4		- (21,338.0		(17,652.5)	-21.8%	(27,185.6)		1						
	neck (Enter #s from LFD	64,596.4	80,910.9	90,444.0	03,230.4		- (21,330.0	-23.2%	(17,052.5)	-21.0%	(27,105.0)	-30.1%	1						
310 rep		84,596.4	80,910.9	90,444.0	63,258.4		-												
311 Sh	nould equal zero	-	-	-	-		-								Pink cells differ fi	rom Governor's	Request		
312							-								Enter Data in Blue	e Cells			
	Inding Summary	1	1			-		-				-	1						
	eneral Funds Total	17,210.5		22,048.8	26,517.2		9,306.7	54.1%	13,544.9		4,468.4	20.3%							
315 Oth		16,341.0		16,556.9	11,598.5		(4,742.5) -29.0%	(4,958.4)		(4,958.4)	-29.9%							
316 Fe	ederal	51,044.9	51,381.7	51,838.3	25,142.7		(25,902.2) -50.7%	(26,239.0)	-51.1%	(26,695.6)	-51.5%	l						
	sitions (Enter position	counts from I FI	D reports)																
319 PF		344		338	338		(6.0) -1.7%	-	0.0%	-	0.0%	1						
320 PP		2	2 2	2	2			0.0%	-	0.0%	-	0.0%							
321 Te	emps	2	2 2	2	2		-	0.0%	-	0.0%	-	0.0%	1						
322 To	otal Positions	348	342	342	342								-						
323 Po	sition Check (Should equ	ial zero)			-														
324																			
325																			
																	E SUBCOMMIT		
326															(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budget	Request)
															Unrestricted GF	Designated	Other State	Federal	Total
327																GF	Funds		
327 328									Total	Subcommit	tee Change	s		e:	13,544.9	GF -	Funds (4,958.4)	(26,239.0)	(17,652.5)
327 328 329									Total			s nal Request .	Accepted	ntent?	<u>13,544.9</u> 8,487.8	GF -		(26,239.0) 404.2	(17,652.5) 8,892.0
328 329	epartment of Military and	d Veterans Affai	rs						Total	Gove	ernor's Origin			Or Intent?		GF - - -			
328 329 330 De	epartment of Military and	d Veterans Affai	rs						Tota	Gove	ernor's Origin Governor's A	hal Request	Accepted	TI? Or Intent?	8,487.8	GF - - -	(4,958.4) - -	404.2 52.4	8,892.0 151.1
328 329 330 331				on	Si	ubcommitte	De Notes			Gove	ernor's Origin Governor's A Sub	nal Request mendments committee's	Accepted Additions	OTI? Or Intent?	8,487.8 98.7 4,958.4	-	(4,958.4) - - (4,958.4)	404.2 52.4 (26,695.6)	8,892.0 151.1 (26,695.6)
328 329 330 331 #		d Veterans Affair	rs Descriptio	on	Sı	ubcommitte	ee Notes	F	Total	Gove	ernor's Origin Governor's A Sub Funding	nal Request	Accepted Additions	OTI? Or Intent?	8,487.8 98.7	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4	8,892.0 151.1
328 329 330 De 331 332		Allocation	Descriptio			ubcommitte Numbers Si				Gove	ernor's Origin Governor's A Sub	nal Request mendments committee's	Accepted Additions	OTI? Or Intent?	8,487.8 98.7 4,958.4	-	(4,958.4) - - (4,958.4)	404.2 52.4 (26,695.6)	8,892.0 151.1 (26,695.6)
328 329 330 331 332 41	Appropriation	Allocation	Descriptio						-unding Informa	Gove	ernor's Origin Governor's A Sub Funding	nal Request a mendments a committee's	Accepted Additions Hse PCNs	OTI? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal	8,892.0 151.1 (26,695.6) Total
328 329 330 331 332 41	Appropriation	Allocation	Descriptio						-unding Informa	Gove	ernor's Origin Governor's A Sub Funding	nal Request a mendments a committee's	Accepted Additions Hse PCNs	OTI? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal	8,892.0 151.1 (26,695.6) Total
328 329 330 331 332 41	Appropriation I Governor's requested ase	Allocation	Descriptio led in the FY13 Adju	justed				Fu	unding Information	Gove G ation 9,457.0	ernor's Origin Governor's A Sub Funding Multiplier	nal Request a mendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	0TI? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal	8,892.0 151.1 (26,695.6) Total 8,892.0
328 329 330 331 332 41	Appropriation Governor's requested ase Military and Veteran's	Allocation items not includ	Descriptio	justed on					-unding Informa	Gove G ation 9,457.0	ernor's Origin Governor's A Sub Funding Multiplier	nal Request a mendments a committee's	Accepted Additions Hse PCNs	0TI? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal	8,892.0 151.1 (26,695.6) Total
328 329 330 331 332 411 Ba 333 1	Appropriation I Governor's requested ase	Allocation	Descriptio led in the FY13 Adju	justed on				Fu	unding Information	Gove G ation 9,457.0	ernor's Origin Governor's A Sub Funding Multiplier	nal Request a mendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal	8,892.0 151.1 (26,695.6) Total 8,892.0
328 329 330 331 332 # All Ba 333 1 334	Appropriation Governor's requested ase Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner	Descriptio	justed on osts				Fu 1004	Funding Information	Gove Gove ation 9,457.0 60.0	ernor's Origii Governor's A Sub Funding Multiplier 0.333	al Request a mendments committee's Gov PCNs 0	Accepted Additions PCNs 0 0	OTI? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0
328 329 330 331 332 # All Ba 333 1 334	Appropriation Governor's requested Military and Veteran's Affairs Military and Veteran's	Allocation items not includ Office of the Commissioner Office of the	Descriptio	justed on osts				Fu	unding Information	Gove C ation 9,457.0 60.0	ernor's Origin Governor's A Sub Funding Multiplier	nal Request a mendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal	8,892.0 151.1 (26,695.6) Total 8,892.0
328 329 330 De 331 332 411 Ba 333 1 333 2 2	Appropriation Governor's requested Military and Veteran's Affairs Military and Veteran's	Allocation items not includ Office of the Commissioner	Descriptio	justed on osts orage				Fu 1004	Funding Information	Gove Gove ation 9,457.0 60.0	ernor's Origii Governor's A Sub Funding Multiplier 0.333	al Request a mendments committee's Gov PCNs 0	Accepted Additions PCNs 0 0	OT1? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0
328 329 330 De 331 332 All Ba 333 1 333 2 333 2 335	Appropriation Governor's requested Second State Military and Veteran's Affairs Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner	Descriptio	justed on osts orage				1004	Funding Information Ind Code Gen Fund Fed Rcpts	Gove Gation 9,457.0 60.0	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333	al Request a mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0	OT? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8 20.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 500.0
328 329 330 De 331 332 411 Ba 333 1 333 2 2	Appropriation Governor's requested See Military and Veteran's Affairs Military and Veteran's Military and Veteran's Military and Veteran's	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland	Descriptio	justed on osts orage				Fu 1004	Funding Information	Gove Gation 9,457.0 60.0 500.0	ernor's Origii Governor's A Sub Funding Multiplier 0.333	al Request a mendments committee's Gov PCNs 0	Accepted Additions PCNs 0 0	OTT? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0
328 329 330 De 331 332 All Ba 333 1 333 2 333 2 335	Appropriation Governor's requested Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner	Descriptio	justed on osts orage				1004	Funding Information Ind Code Gen Fund Fed Rcpts	Gove Gation 9,457.0 60.0	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333	al Request a mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0	0TT Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8 20.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 500.0
328 329 330 De 331 332 All Ba 333 1 333 2 333 2 335	Appropriation Governor's requested Second Sec	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and	Descriptio	justed on osts orage				1004	Funding Information Ind Code Gen Fund Fed Rcpts	Gove Gation 9,457.0 60.0	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333	al Request a mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0	OTT? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8 20.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 500.0
328 330 331 # 332 # 333 # 333 1 333 1 334 2 335 3	Appropriation Governor's requested See Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency	Descriptio	justed on osts orage ator				1004	Funding Information Ind Code Gen Fund Fed Rcpts	Gove Gation 9,457.0 60.0 500.0	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333	al Request a mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0	OTT? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8 20.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 500.0
328 330 331 332 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333	Appropriation Governor's requested See Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management	Descriptio	justed on osts orage ator				1004 1004	Gen Fund	Gove Gation 9,457.0 60.0 500.0	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333	nal Request a mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0	IIO 0T7 Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8 20.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 500.0
328 330 331 332 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333	Appropriation I Governor's requested ase I Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans'	Descriptio	ator d Fund				1004 1004 1004	Gen Fund Gen Fund	Gove ation 9,457.0 60.0 500.0 170.0	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333	nal Request a mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0	II OTT? Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8 20.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2 - 500.0 -	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 500.0
328 329 330 De 331 # 332 # 333 1 333 1 333 1 333 1 334 2 335 3 336 3 336 4	Appropriation Governor's requested Second State Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans' Services Veterans'	Descriptio	ator d Fund				1004 1004	Gen Fund	Gove ation 9,457.0 60.0 500.0 170.0	ernor's Origi iovernor's A Sub Funding Multiplier 0.333 1 1 0 0	nal Request a mendments committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0		8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8 20.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 500.0
328 329 330 De 331 4 333 1 334 2 335 3 336 4 337 3 338 5 338 5	Appropriation Governor's requested Section Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans' Services Veterans' Services	Descriptio	on osts ator ervices d Fund izable				1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove ation 9,457.0 60.0 500.0 170.0 300.0 (95.8)	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333 1 1 1 0 1	nal Request a mendments a committee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions PCNs 0 0 0 0 0	11 11	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8 20.0 20.0 170.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2 - 500.0 -	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 20.0 500.0 170.0 (95.8)
328 329 329 0 331 # 332 # 333 # 333 1 333 1 333 1 333 1 333 1 333 1 334 2 335 3 336 3 337 5 338 5 338 5 338 5 338 5	Appropriation I Governor's requested ase I Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans' Services Veterans' Services Veterans'	Descriptio	ator izable gency				1004 1004 1004	Gen Fund Gen Fund	Gove ation 9,457.0 60.0 500.0 170.0 300.0 (95.8)	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333 1 1 1 0 1	nal Request a mendments a committee's Gov PCNs Committee's Cov PCNs Cov PCN	Accepted Additions PCNs 0 0 0 0	IIO	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8 20.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2 - 500.0 -	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 20.0 500.0 170.0
328 229 329 0 331 # 332 # 333 1 333 1 333 1 334 2 335 3 336 4 337 5 338 5 339 5 339 5 339 5 339 5 339 5 339 5	Appropriation Governor's requested Second State Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans' Services Veterans' Services	Descriptio	ator izable gency ion		Numbers S	ection	1004 1004 1004 1004 1004 1002	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gove ation 9,457.0 60.0 500.0 170.0 300.0 (95.8) 95.8	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333 0 1 1 0 1 0 1	nal Request a mendments a committee's Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0 0 0 0 0	IIO OTT7 Or hitent?	8,487.8 98.7 4,958.4 Unrestricted GF 20.0 20.0 170.0 170.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2 - 500.0 -	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 20.0 500.0 170.0 (95.8) 95.8
328 329 329 0 331 # 332 # 333 # 333 1 333 1 333 1 333 1 333 1 333 1 334 2 335 3 336 3 337 5 338 5 338 5 338 5 338 5	Appropriation Governor's requested Second State Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans' Services Veterans' Services Veterans' Services	Descriptio	iusted on osts horage ator ator izable igency Veterans	The COLA	Numbers S	ection	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove ation 9,457.0 60.0 500.0 170.0 300.0 (95.8) 95.8	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333 1 1 1 0 1	nal Request a mendments a committee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions PCNs 0 0 0 0 0	OTF Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 8,487.8 20.0 20.0 170.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2 - 500.0 -	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 20.0 500.0 170.0 (95.8)
328 229 329 0 331 # 332 # 333 1 333 1 334 2 335 3 336 4 337 5 338 6 339 6 339 7 339 7	Appropriation Governor's requested Second State Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans' Services Veterans' Services	Descriptio	iusted on osts horage ator ator izable igency Veterans	The COLA	Numbers S	ne increase in the crease again in	1004 1004 1004 1004 1004 1002	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gove ation 9,457.0 60.0 500.0 170.0 300.0 (95.8) 95.8	ernor's Origii Sovernor's A Sub Funding Multiplier 0.333 0 1 1 0 1 0 1	nal Request a mendments a committee's Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0 0 0 0 0	III 0010 0110 0110 0110 0110 0110 0110	8,487.8 98.7 4,958.4 Unrestricted GF 20.0 20.0 170.0 170.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2 - 500.0 -	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 20.0 500.0 170.0 (95.8) 95.8
328 329 329 0 331 # 332 # 333	Appropriation I Governor's requested ase I Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans' Services Veterans' Services Veterans' Services Veterans' Services	Descriptio	ator ator ator ator ator ator ator gency ion r Veterans ants	The COLA	Numbers S	ne increase in the crease again in	1004 1004 1004 1004 1004 1004	Funding Information Gen Fund Fed Ropts Gen Fund Fed Ropts Gen Fund Gen Fund	Gove ation 9,457.0 60.0 500.0 170.0 (95.8) 95.8 102.0	ernor's Origii sovernor's A Sub Funding Multiplier 0.333 0.333 1 1 0 1 1 0 1	nal Request a mendments committee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions PCNs 0 0 0 0 0 0 0 0 0 0		8,487.8 98.7 4,958.4 Unrestricted GF 20.0 20.0 170.0 170.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2 - 500.0 -	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 20.0 500.0 170.0 (95.8) 95.8
328 229 320 0 331 # 332 # 333 1 333 1 333 1 333 1 333 1 333 1 333 1 334 2 335 3 336 1 337 1 338 - 339 - 339 - 331 - 332 - 333 - 334 - 335 - 336 - 337 - 338 - 339 - 339 - 339 - 339 - 339 - 339 - 339 - 339 - 339	Appropriation I Governor's requested ase I Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans' Services Veterans' Services Veterans' Services Veterans' Services Veterans' Services	Descriptio	ator ator ator ator ator ator ator gency ion r Veterans ants	The COLA	Numbers S	ne increase in the crease again in	1004 1004 1004 1004 1004 1002	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gove ation 9,457.0 60.0 500.0 170.0 (95.8) 95.8 102.0	ernor's Origi iovernor's A Sub Funding Multiplier 0.333 1 1 0 1 0 1 1 1	nal Request a mendments a committee's Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0 0 0 0 0	OTT Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 20.0 20.0 170.0 170.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2 - 500.0 -	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 20.0 500.0 170.0 (95.8) 95.8
328 229 330 0 331 4 332 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 334 2 335 3 336 3 337 5 338 6 339 5 339 7 330 7 331 7 332 7 333 7 334 7 335 7 336 7 337 7 338 7 339 7 340 8	Appropriation I Governor's requested ase I Military and Veteran's Affairs	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans' Services Veterans' Services Veterans' Services Veterans' Services Veterans' Services	Descriptio	intered interest of the second	The COLA	Numbers S	ne increase in the crease again in	1004 1004 1004 1004 1004 1004 1004	Funding Information Gen Fund Fed Rcpts Gen Fund Gen Fund Gen Fund Gen Fund	Gove ation 9,457.0 60.0 170.0 300.0 (95.8) 95.8 102.0 75.0	ernor's Origi isovernor's A Sub Funding Multiplier 0.333 1 1 0 1 1 0 1 1 1 0 0	nal Request a mendments a committee's Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0	110 OTT7 Or Intent?	8,487.8 98.7 4,958.4 Unrestricted GF 20.0 20.0 170.0 170.0 95.8 102.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2 - 500.0 -	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 20.0 500.0 170.0 (95.8) 95.8 102.0
328 229 330 0 331 4 332 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 334 2 335 3 336 3 337 5 338 6 339 5 339 7 330 7 331 7 332 7 333 7 334 7 335 7 336 7 337 7 338 7 339 7 340 8	Appropriation Governor's requested Second Sec	Allocation items not includ Office of the Commissioner Office of the Commissioner Homeland Security and Emergency Management Veterans' Services Veterans' Services Veterans' Services Veterans' Services Veterans' Services	Descriptio	intered interest of the second	The COLA	Numbers S	ne increase in the crease again in	1004 1004 1004 1004 1004 1004	Funding Information Gen Fund Fed Ropts Gen Fund Fed Ropts Gen Fund Gen Fund	Gove ation 9,457.0 60.0 170.0 300.0 (95.8) 95.8 102.0 75.0	ernor's Origii sovernor's A Sub Funding Multiplier 0.333 0.333 1 1 0 1 1 0 1	nal Request a mendments committee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions PCNs 0 0 0 0 0 0 0 0 0 0		8,487.8 98.7 4,958.4 Unrestricted GF 20.0 20.0 170.0 170.0	- - - - Designated	(4,958.4) - - (4,958.4) Other State	404.2 52.4 (26,695.6) Federal 404.2 - 500.0 -	8,892.0 151.1 (26,695.6) Total 8,892.0 20.0 20.0 500.0 170.0 (95.8) 95.8

	А	В	C	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325													(Shaded Ce		E SUBCOMMIT		Request)
326 327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328	5						Total	Subcommitt			Accentes	nt?	13,544.9	-	(4,958.4)	(26,239.0)	(17,652.5)
329	Don	partment of Military an	d Votorans Affai	re						mal Request		Ę	8,487.8 	-	-	404.2 52.4	8,892.0
		artment or wintary an	iu veteralis Alla	15				6				113 0	4,958.4		(4,958.4)	(26,695.6)	(26,695.6)
331	#	Appropriation	Subcommittee Notes	Subcommittee's Additions 5						6	Unrestricted GF	Designated	Other State	Federal	Total		
332			Allocation	Description					Multiplier		PCNs			GF	Funds	. outru	
343		Corporation	Alaska Aerospace Corporation	Alaska Aerospace Corporation Operations and Maintenance		1004	Gen Fund	1,549.0	1	0	0	ΟΤΙ	1,549.0	-	-	-	1,549.0
344		Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance		1004	Gen Fund	6,451.0	1	0	0	ΟΤΙ	6,451.0	-	-	-	6,451.0
345																	
	All (items not inclue	ded in the FY13 Adjusted	Language Section	Fu	nd Code	-		0	0		-	-	-	-	-
	Bas	e															
346	1	Military and Veteran's	Veterans'	Reverse CH3 FSSLA2011		1181	Vets Endow	(13.5)	1	0	0		-		(13.5)	-	(13.5)
347		Affairs	Services	Sec 17 Veterans' Memorial Fund													
348		Military and Veteran's Affairs	Veterans' Services	Veterans' Memorial Endowment Fund		1181	Vets Endow	13.5	1	0	0		-	-	13.5	-	13.5
349	,																
	Gov	vernor's Amendments			Numbers Section	Fu	nd Code	76.1		0	0		98.7	-	-	52.4	151.1
354																	
355			A annu Quand	AMD: Chata Matak		4000	Fad Danta	(07.0)	4		0					(07.0)	(07.2)
050		Military and Veteran's Affairs	Army Guard Facilities Maintenance	AMD: State Match Requirement Change at Kodiak, Ketchikan, and Kenai Armories		1002 1003	Fed Rcpts G/F Match	(97.3) 97.3	<u>1</u> 1	0	0		 97.3	-	-	(97.3) -	(97.3) 97.3
356 357	5	Affairs	Facilities Maintenance	Requirement Change at Kodiak, Ketchikan, and Kenai Armories		1003	G/F Match	97.3					97.3		-	-	97.3
357 358	2		Facilities Maintenance Army Guard Facilities	Requirement Change at Kodiak, Ketchikan, and		1003 1002 1003	G/F Match Fed Rcpts G/F Match	97.3 70.9 70.9	1 1 1 1	0	0		- 70.9			(97.3) - 70.9 -	97.3 70.9 70.9
357 358 359	2	Affairs Military and Veteran's Affairs	Facilities Maintenance Army Guard Facilities Maintenance	Requirement Change at Kodiak, Ketchikan, and Kenai Armories AMD: Bethel Armory Operations		1003 1002 1003 1004	G/F Match Fed Rcpts G/F Match Gen Fund	97.3 70.9 70.9 47.3	1 1 1 1 1	0	0		-		-	- 70.9 - -	97.3 70.9 70.9 47.3
357 358	2	Affairs Military and Veteran's	Facilities Maintenance Army Guard Facilities Maintenance	Requirement Change at Kodiak, Ketchikan, and Kenai Armories AMD: Bethel Armory		1003 1002 1003	G/F Match Fed Rcpts G/F Match	97.3 70.9 70.9	1 1 1 1				- 70.9			-	97.3 70.9 70.9
357 358 359 360	2 3 3 4	Affairs Military and Veteran's Affairs Military and Veteran's	Facilities Maintenance Army Guard Facilities Maintenance Air Guard Facilities Maintenance	Requirement Change at Kodiak, Ketchikan, and Kenai Armories AMD: Bethel Armory Operations AMD: Eielson Air Force Base Electrical Usage		1003 1002 1003 1004 1002	G/F Match Fed Rcpts G/F Match Gen Fund Fed Rcpts	97.3 70.9 70.9 47.3 78.8	1 1 1 1 1 1	0	0		- 70.9 47.3			- 70.9 - -	97.3 70.9 70.9 47.3 78.8
357 358 359 360 361	23	Affairs Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs	Facilities Maintenance Army Guard Facilities Maintenance Air Guard Facilities Maintenance Veterans'	Requirement Change at Kodiak, Ketchikan, and Kenai Armories AMD: Bethel Armory Operations AMD: Eielson Air Force Base Electrical Usage Calculation Correction AMD: Interior Alaska		1003 1002 1003 1004 1002 1003	G/F Match Fed Ropts G/F Match Gen Fund Fed Ropts G/F Match	97.3 70.9 70.9 47.3 78.8 26.3	1 1 1 1 1 1 1	0	0		- 70.9 47.3			- 70.9 - -	97.3 70.9 70.9 47.3 78.8
357 358 359 360 361 362 363	23	Affairs Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs Alfairs	Facilities Maintenance Army Guard Facilities Maintenance Air Guard Facilities Maintenance Veterans' Services Retirement	Requirement Change at Kodiak, Ketchikan, and Kenai Armories AMD: Bethel Armory Operations AMD: Eielson Air Force Base Electrical Usage Calculation Correction AMD: Interior Alaska Cemetery Operations AMD: Decrease National Guard and Naval Militia Retirement System per		1003 1002 1003 1004 1002 1003 1004	G/F Match Fed Rcpts G/F Match Gen Fund Fed Rcpts G/F Match Gen Fund	97.3 70.9 70.9 47.3 78.8 26.3 (75.0)	1 1 1 1 1 1 0	0	0		- 70.9 47.3 - 26.3			- 70.9 - -	97.3 70.9 70.9 47.3 78.8 26.3
357 358 359 360 361 362 363 364	2 3	Affairs Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs Alfairs	Facilities Maintenance Army Guard Facilities Maintenance Air Guard Facilities Maintenance Veterans' Services Retirement Benefits	Requirement Change at Kodiak, Ketchikan, and Kenai Armories AMD: Bethel Armory Operations AMD: Eielson Air Force Base Electrical Usage Calculation Correction AMD: Interior Alaska Cemetery Operations AMD: Decrease National Guard and Naval Militia Retirement System per	Language Section	1003 1002 1003 1004 1002 1003 1004 1004	G/F Match Fed Rcpts G/F Match Gen Fund Fed Rcpts G/F Match Gen Fund	97.3 70.9 70.9 47.3 78.8 26.3 (75.0)	1 1 1 1 1 1 0	0	0		- 70.9 47.3 - 26.3			- 70.9 - -	97.3 70.9 70.9 47.3 78.8 26.3
357 358 359 360 361 362 363 363 364 365	2 3 4 5 6 6	Affairs Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs Alaska National Guard Benefits	Facilities Maintenance Army Guard Facilities Maintenance Air Guard Facilities Maintenance Veterans' Services Retirement Benefits	Requirement Change at Kodiak, Ketchikan, and Kenai Armories AMD: Bethel Armory Operations AMD: Eielson Air Force Base Electrical Usage Calculation Correction AMD: Interior Alaska Cemetery Operations AMD: Decrease National Guard and Naval Militia Retirement System per	Language Section	1003 1002 1003 1004 1002 1003 1004 1004	G/F Match Fed Rcpts G/F Match Gen Fund Fed Rcpts G/F Match Gen Fund Gen Fund	97.3 70.9 70.9 47.3 78.8 26.3 (75.0)	1 1 1 1 1 1 0	0	0 0 0		- 70.9 47.3 - 26.3			- 70.9 - -	97.3 70.9 70.9 47.3 78.8 26.3
357 358 359 360 361 362 363 363 364	2 3 4 5 6 6	Affairs Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs Alaska National Guard Benefits	Facilities Maintenance Army Guard Facilities Maintenance Air Guard Facilities Maintenance Veterans' Services Retirement Benefits	Requirement Change at Kodiak, Ketchikan, and Kenai Armories AMD: Bethel Armory Operations AMD: Eielson Air Force Base Electrical Usage Calculation Correction AMD: Interior Alaska Cemetery Operations AMD: Decrease National Guard and Naval Militia Retirement System per	Language Section	1003 1002 1003 1004 1002 1003 1004 1004	G/F Match Fed Rcpts G/F Match Gen Fund Fed Rcpts G/F Match Gen Fund Gen Fund	97.3 70.9 70.9 47.3 78.8 26.3 (75.0)	1 1 1 1 1 1 0	0	0		- 70.9 47.3 - 26.3			- 70.9 - -	97.3 70.9 70.9 47.3 78.8 26.3
357 358 359 360 361 362 363 364 365 366 366 367	2 3 4 5 6 0 3	Affairs Military and Veteran's Affairs Military and Veteran's Affairs Military and Veteran's Affairs Alaska National Guard Benefits	Facilities Maintenance Army Guard Facilities Maintenance Air Guard Facilities Maintenance Veterans' Services Retirement Benefits	Requirement Change at Kodiak, Ketchikan, and Kenai Armories AMD: Bethel Armory Operations AMD: Eielson Air Force Base Electrical Usage Calculation Correction AMD: Interior Alaska Cemetery Operations AMD: Decrease National Guard and Naval Militia Retirement System per	Language Section	1002 1003 1004 1002 1003 1004 1004 Fu	G/F Match Fed Rcpts G/F Match Gen Fund Fed Rcpts G/F Match Gen Fund Gen Fund	97.3 70.9 70.9 47.3 78.8 26.3 (75.0)	1 1 1 1 1 1 0	0	0 0 0		- 70.9 47.3 - 26.3	- - - - - - - - - - - - - - - - - - -	· · · · · · · · · · · · · · · · · · ·	- 70.9 - -	97.3 70.9 70.9 47.3 78.8 26.3

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y	
32													HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
32 32	В						Total	Subcommit				lt?	13,544.9	-	(4,958.4)	(26,239.0)	(17,652.5)	
32	9							Gove	rnor's Origi	nal Request	Accepted	nter	8,487.8	-	-	404.2	8,892.0	
33	Dep	artment of Military and	d Veterans Affair	rs				G	overnor's A	mendments	Accepted	o' I	98.7	-	-	52.4	151.1	
33									Sub	committee's	Additions	DTI?	4,958.4	-	(4,958.4)	(26,695.6)	(26,695.6)	
33	#	Appropriation	Appropriation Allocation Description Subcommittee Notes		Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Ns Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
36	9	Military and Veteran's Affairs		Transfer general funds from the Department of Education and Early Development for the Alaska Military Youth Academy		1004	Gen Fund	4,958.4	1	0	0		4,958.4	-	-	-	4,958.4	
37	2	Military and Veteran's Affairs		Decrement Interagency Receipt Authorization	Previously collected receipts for the Alaska Military Youth Academy from the Department of Education and Early Development	1007	I/A Rcpts	(4,958.4)	1	0	0		-	-	(4,958.4)	-	(4,958.4)	
37	3	Corporation	Alaska Aerospace Corporation	Decrement excess Federal Receipt Authorization		1002	Fed Rcpts	(3,400.4)	1	0	0			-	-	(3,400.4)	(3,400.4)	
37:	4	Corporation	Alaska Aerospace Corporation Facilities Maintenance	Decrement excess Federal Receipt Authorization		1002	Fed Rcpts	(23,295.2)	1	0	0		-		-	(23,295.2)	(23,295.2)	