





A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y					
325																			<b>HOUSE SUBCOMMITTEE</b> <b>(Shaded Cells are NOT Equal to the Governor's Budget Request)</b>										
326																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>						
327																			1,734.0	6,309.4	2,481.5	8,500.0	19,024.9						
328																			1,734.0	6,309.4	2,481.5	1,000.0	11,524.9						
329																			<b>Total Subcommittee Changes</b>										
330	<b>University of Alaska</b>																		Governor's Original Request Accepted					-	-	-	-	-	
331																			Governor's Amendments Accepted					-	-	-	7,500.0	7,500.0	
332																			Subcommittee's Additions					-	-	-	-	-	
	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>	<b>OTIF or Incent</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>													
332	21	University of Alaska Fairbanks	Fairbanks Campus	UAF Honors Program		1004	Gen Fund	100.0	1	0	0	100.0	-	-	-	100.0													
363	22	University of Alaska Fairbanks	Fairbanks Campus	MH Trust Workforce Dev - Grant 3506.01 Univ Fairbanks Human Services (HUMS)		1092	MHTAAR	50.0	1	0	0	-	-	50.0	-	50.0													
364	23	University of Alaska Community Campuses	Interior-Aleutians Campus	Facilities Maintenance and Repair		1004	Gen Fund	8.5	1	0	0	8.5	-	-	-	8.5													
365						1048	Univ Rcpt	8.5	1			-	8.5	-	-	8.5													
366	24	University of Alaska Community Campuses	UAF Community and Technical College	Facilities Maintenance and Repair		1004	Gen Fund	51.1	1	0	0	51.1	-	-	-	51.1													
367						1048	Univ Rcpt	51.1	1			-	51.1	-	-	51.1													
368	25	University of Alaska Southeast	Sitka Campus	Facilities Maintenance and Repair		1004	Gen Fund	2.5	1	0	0	2.5	-	-	-	2.5													
369						1048	Univ Rcpt	2.4	1			-	2.4	-	-	2.4													
370																													
371	<b>All Governor's requested items not included in the FY13 Adjusted Base</b>					<b>Language Section</b>		<b>Fund Code</b>	-	0	0	-	-	-	-	-													
372	1	Budget Reductions/Additions	Budget Reductions/Additions - Systemwide	Reverse FY12 License Plate Revenue Estimate		1004	Gen Fund	(2.0)	1	0	0	(2.0)	-	-	-	(2.0)													
373	2	Budget Reductions/Additions	Budget Reductions/Additions - Systemwide	FY13 License Plate Revenue Estimate		1004	Gen Fund	2.0	1	0	0	2.0	-	-	-	2.0													
374																													
375	<b>Governor's Amendments</b>					<b>Numbers Section</b>		<b>Fund Code</b>	7,500.0	0	0	-	-	-	7,500.0	7,500.0													
380	1	Statewide Programs and Services	Statewide Services	AMD: Reverse Transfer to Anchorage Campus to Align Federal Receipt Authority		1002	Fed Rcpts	500.0	1	0	0	-	-	-	500.0	500.0													
381	2	Statewide Programs and Services	Systemwide Education and Outreach	AMD: Reverse Transfer to Fairbanks Organized Research to Align Federal Receipt Authority		1002	Fed Rcpts	1,000.0	1	0	0	-	-	-	1,000.0	1,000.0													
382	3	Statewide Programs and Services	Systemwide Education and Outreach	AMD: Increase Federal Receipt Authority-Alaska State Mentor Project Urban Growth Opportunity		1002	Fed Rcpts	2,500.0	1	0	0	-	-	-	2,500.0	2,500.0													
383	4	University of Alaska Anchorage	Anchorage Campus	AMD: Reverse Transfer from Statewide Services to Align Federal Receipt Authority		1002	Fed Rcpts	(500.0)	1	0	0	-	-	-	(500.0)	(500.0)													
384	5	University of Alaska Anchorage	Anchorage Campus	AMD: Increase Federal Receipt Authority for Pell Grants		1002	Fed Rcpts	5,000.0	1	0	0	-	-	-	5,000.0	5,000.0													
385																													

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y												
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326																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>													
327																			<b>1,734.0</b>	<b>6,309.4</b>	<b>2,481.5</b>	<b>8,500.0</b>	<b>19,024.9</b>													
328																			<b>Total Subcommittee Changes</b>					1,734.0	6,309.4	2,481.5	1,000.0	11,524.9								
329																			Governor's Original Request Accepted																	
330	<b>University of Alaska</b>																		Governor's Amendments Accepted					-	-	-	7,500.0	7,500.0								
331																			Subcommittee's Additions					-	-	-	-	-								
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>			<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>	<b>ORR or Intent</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>																			
386	6	University of Alaska Anchorage	Anchorage Campus	AMD: Reverse Transfer from Cooperative Extension Service to Align Federal Receipt Authority		1002	Fed Rcpts	(1,000.0)	1	0	0		-	-	-	(1,000.0)	(1,000.0)																			
387	7	University of Alaska Fairbanks	Fairbanks Organized Research	AMD: Reverse Transfer from Systemwide Education and Outreach to Align Federal Receipt Authority		1002	Fed Rcpts	(1,000.0)	1	0	0		-	-	-	(1,000.0)	(1,000.0)																			
388	8	University of Alaska Fairbanks	Fairbanks Organized Research	AMD: Transfer from Cooperative Extension Service to Align Federal Receipt Authority		1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0																			
389	9	University of Alaska Community Campuses	Cooperative Extension Service	AMD: Reverse Transfer to Anchorage Campus to Align Federal Receipt Authority		1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0																			
390	10	University of Alaska Community Campuses	Cooperative Extension Service	AMD: Transfer to Fairbanks Organized Research to Align Federal Receipt Authority		1002	Fed Rcpts	(1,000.0)	1	0	0		-	-	-	(1,000.0)	(1,000.0)																			
391	<b>Governor's Amendments</b>																																			
392					<b>Language Section</b>	<b>Fund Code</b>	-		0	0			-	-	-	-	-																			
393	1	Appropriation	Allocation	Transaction Placeholder5		1002	Fed Rcpts	-	1	0	0		-	-	-	-	-																			
394	1	Appropriation	Allocation	Transaction Placeholder5		1002	Fed Rcpts	-	1	0	0		-	-	-	-	-																			
395	<b>Other Subcommittee Actions</b>																																			
396	1	University of Alaska		Intent Language	It is intent of the legislature that the University of Alaska submits a FY14 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.				1		0	Int	-	-	-	-	-																			
397																																				