

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Cigarette Tax Stamp Rate Increase	Gov Amd+	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
AMD: Reverse Cigarette Tax Stamp Rate Increase	Gov Amd+	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
L Child Support Enforcement Efforts Federal Match	Gov Amd+	IncM	778.7	0.0	0.0	778.7	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			778.7										
L AMD: LFD Correction to GF/Mtch: Delete Language Section 19(a) & (b) - Child Support Enforcement Efforts Federal Match	Gov Amd+	Dec	-778.7	-778.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-778.7										
L LFD Technical Correction: Fix a negative line item in language due to transfer of Child Support Enforcement to numbers	Sen Sub	LIT	0.0	0.0	0.0	778.7	0.0	0.0	0.0	-778.7	0	0	0
LFD Technical Correction: Fix a negative line item in numbers due to line item transfer	Sen Sub	LIT	0.0	0.0	0.0	-778.7	0.0	0.0	0.0	778.7	0	0	0
* Allocation Difference *			0.0	778.7	0.0	-778.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	778.7	0.0	-778.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-40.0										
L AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			40.0										
L AMD: Technical Correction - Reverse Veterans Bonds Year 3 (CH 46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	-45.3	0.0	0.0	0.0	0.0	0.0	0.0	-45.3	0	0	0
1103 AHFC Rcpts (Other)			-45.3										
L LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	Gov Amd+	MisAdj	5.3	0.0	0.0	-40.0	0.0	0.0	0.0	45.3	0	0	0
1103 AHFC Rcpts (Other)			5.3										
Third Year of funding for Veterans Bonds Fiscal Note (CH 46 SLA2010)(SB217)	Gov Amd+	IncOTI	45.3	0.0	0.0	0.0	0.0	0.0	0.0	45.3	0	0	0

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Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
Third Year of funding for Veterans Bonds Fiscal Note (CH 46 SLA2010)(SB217) (continued)													
			1103 AHFC Rcpts (Other) 45.3										
	Gov Amd+	MisAdj	LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	0.0	0.0	40.0	0.0	0.0	0.0	-45.3	0	0	0
			1103 AHFC Rcpts (Other) -5.3										
L	Gov Amd+	IncM	FY2013 Funding for Federal Housing Assistance Payments (HAP)	0.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 32,000.0										
	Sen Sub	IncM	FY2013 Funding for Federal Housing Assistance Payments (HAP)	0.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 32,000.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
	Gov Amd+	IncM	Operating Costs for Alaska Gasline Development Corporation	54.1	0.0	2,422.2	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other) 2,476.3										
			* Allocation Difference *	-2,476.3	-54.1	-2,422.2	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2,476.3	-54.1	-2,422.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
	Gov Amd+	Inc	Merit Based and Vacancy Management Increases	185.0	185.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other) 185.0										
	Gov Amd+	Inc	Due Diligence Increases	155.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other) 155.0										
	Gov Amd+	Inc	AMD: Increase In-House Investment Management	295.0	295.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			1105 PF Gross (Other) 295.0										
	Sen Sub	Inc	Increase In-House Investment Management - Funding for a Fixed Income Investment Officer	205.0	205.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			1105 PF Gross (Other) 205.0										
	Gov Amd+	Inc	AMD: Co-Investment Position	230.0	230.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			1105 PF Gross (Other) 230.0										
			* Allocation Difference *	-660.0	-505.0	0.0	-155.0	0.0	0.0	0.0	-2	0	0
			** Appropriation Difference **	-660.0	-505.0	0.0	-155.0	0.0	0.0	0.0	-2	0	0
Alaska Permanent Fund Corporation Custody and Management Fees													
APFC Custody and Management Fees													
L	Gov Amd+	IncM	Custody and Management fee (estimated)	108,200.0	0.0	108,200.0	0.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other) 108,200.0										
	Sen Sub	IncM	Custody and Management fee (estimated)	106,600.0	0.0	106,600.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Permanent Fund Corporation Custody and Management Fees (continued)													
APFC Custody and Management Fees (continued)													
Custody and Management fee (estimated)													
(continued)													
1105 PF Gross (Other)			106,600.0										
* Allocation Difference *			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,736.3	219.6	0.0	-4,955.9	0.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-4,736.3	219.6	0.0	-4,955.9	0.0	0.0	0.0	0.0	-2	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.