2012 Legislature - Operating Budget Transaction Compare - Senate Structure Between Gov Amd+ and Sen Sub

Numbers and Language Differences Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support Commissioner's Office L FY2013 Road Maintenance in the	— Unorganized	Gov Amd+	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
Borough 1002 Fed Rcpts (Fed)	170.0													
* Allocation Difference * * * Appropriation Difference * *				-170.0 -170.0	0.0 0.0	0.0 0.0	-170.0 -170.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
Design, Engineering and Const Statewide Design and Enginee Property Acquisition Services for Alone Pipeline (ASAP) Project 1007 I/A Rcpts (Other) * Allocation Difference * * * Appropriation Difference * *	ing Services	Gov Amd+	Inc	500.0	480.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	4
	300.0			-500.0 -500.0	-480.0 -480.0	0.0	-20.0 -20.0	0.0 0.0	0.0	0.0 0.0	0.0	0	0	-4 -4
Highways, Aviation and Facilitie Central Region Facilities Increased Fuel and Utility Costs 1004 Gen Fund (UGF) * Allocation Difference *	s 405.7	Gov Amd+	Inc	405.7	0.0	0.0	405.7	0.0	0.0	0.0	0.0	0	0	0
	405.7			-405.7	0.0	0.0	-405.7	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities Fuel and Utility Costs 1004 Gen Fund (UGF) * Allocation Difference *	782.5	Gov Amd+	Inc	782.5	0.0	0.0	782.5	0.0	0.0	0.0	0.0	0	0	0
				-782.5	0.0	0.0	-782.5	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities Heating Fuel and Utility Costs 1004 Gen Fund (UGF) * Allocation Difference *	158.9	Gov Amd+	Inc	158.9	0.0	0.0	158.9	0.0	0.0	0.0	0.0	0	0	0
				-158.9	0.0	0.0	-158.9	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Northwest Alaska Ice Road 1004 Gen Fund (UGF) * Allocation Difference * ** Appropriation Difference * *	Aviation 50.0	Sen Sub	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
				50.0 -1,297.1	0.0 0.0	0.0 0.0	50.0 -1,297.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
	,517.7	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	7,517.7			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Marine Highway System (cont Marine Vessel Fuel Increase Fuel Base Budget 1004 Gen Fund (UGF) * Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * * * * * All Agencies Difference * * *	inued) 3,482.3	Sen Sub	Inc	3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
	3,702.3			3,482.3 3,482.3 1,515.2 1,515.2	0.0 0.0 -480.0 -480.0	0.0 0.0 0.0 0.0	0.0 0.0 -1,487.1 -1,487.1	3,482.3 3,482.3 3,482.3 3,482.3	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 -4 -4

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statuory deadline for Governor's Amendments).

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.