2012 Legislature - Operating Budget Transaction Compare - Senate Structure Between Gov Amd+ and Sen Sub

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Alaska State Troopers Alaska Wildlife Troopers Aircraft Section Pilot and Operating Costs for New Interior Helicopter	Gov Amd+	Inc	296.8	137.3	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 296.8 Office Equipment for New Helicopter Pilot 1004 Gen Fund (UGF) 6.7	Gov Amd+	IncOTI	6.7	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference * *			-303.5 -303.5	-137.3 -137.3	-15.0 -15.0	-73.0 -73.0	-71.5 -71.5	-6.7 -6.7	0.0	0.0 0.0	-1 -1	0 0	0 0
Victims for Justice Victims for Justice Support Victims of Violent Crimes and Surviving Members of Homicide Victims in Alaska 1004 Gen Fund (UGF) 100.0 * Allocation Difference * ** Appropriation Difference * *** Agency Difference *** **** All Agencies Difference ****	Sen Sub	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
			100.0 100.0 -203.5 -203.5	0.0 0.0 -137.3 -137.3	0.0 0.0 -15.0 -15.0	0.0 0.0 -73.0 -73.0	0.0 0.0 -71.5 -71.5	0.0 0.0 -6.7 -6.7	100.0 100.0 100.0 100.0	0.0 0.0 0.0 0.0	0 0 -1 -1	0 0 0 0	0 0 0 0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statuory deadline for Governor's Amendments).

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.