

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Gov Amd+ and Senate**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development</b>													
<b>Economic Development</b>													
Tourism Marketing Contracts	Gov Amd+	Inc	16,000.0	0.0	0.0	16,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Tourism Marketing Contracts	Senate	IncOTI	9,300.0	0.0	0.0	9,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,300.0										
Statutory Designated Program Receipt (SDPR) Authority for DED to Collect and Expend Tourism Related 3rd Party Revenue	Senate	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
3/8 AMD: Tourism Marketing Related Third Party Receipts	Gov Amd+	Inc	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
<b>* Allocation Difference *</b>			-6,700.0	0.0	0.0	-6,700.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6,700.0	0.0	0.0	-6,700.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Grant to the Alaska Legal Services Corporation	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Grant to Kawerak Inc for Administration & 50% match to the federal Essential Air Service program for the City of Diomedea	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1003 G/F Match (UGF)			200.0										
<b>* Allocation Difference *</b>			450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
<b>Revenue Sharing</b>													
<b>National Forest Receipts</b>													
L FY2013 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough	Gov Amd+	Lang	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.0										
Reduce the Level of Federal Receipt authorization to the anticipated amount for FY13	Senate	Dec	-14,595.9	0.0	0.0	0.0	0.0	0.0	-14,595.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14,595.9										
<b>* Allocation Difference *</b>			-14,425.9	0.0	0.0	0.0	0.0	0.0	-14,425.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			-14,425.9	0.0	0.0	0.0	0.0	0.0	-14,425.9	0.0	0	0	0
<b>Investments</b>													
<b>Investments</b>													
LFD Reconciliation: Fisheries Energy Efficiency Loans Fiscal Note CH 41 SLA 10 (HB 20). Delete transaction in subcom	Gov Amd+	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			2.3										

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<b>Investments (continued)</b>													
<b>Investments (continued)</b>													
* Allocation Difference *			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
LFD Reconciliation: Power Project, AK Energy CH 6 FSSLA11 (SB 42). Delete Transaction in subcommittee			56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			56.3										
Interagency Receipts and two positions added for the AEA Technical Assistance/Circuit Rider Programs			206.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			206.0										
* Allocation Difference *			149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Technical Assistance</b>													
Increases for the Technical Assistance/Circuit Rider Programs			306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			306.0										
* Allocation Difference *			306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
L Renewable Energy Fund Administration			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Renewable Energy Fund Administration			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF)			2,000.0										
Replace UGF (1004) funding related to HB152			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Renewable Energy Fund with Renewable Energy Funds (1210)													
1004 Gen Fund (UGF)			-155.0										
1210 Ren Energy (DGF)			155.0										
LFD Reconciliation: Implement Year 2 of the AEA Statewide Power Project Fiscal Note. Ch 6 FSSLA (SB42). Delete in subcom			56.3	0.0	0.0	0.0	0.0	56.3	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			56.3										
* Allocation Difference *			-56.3	0.0	0.0	0.0	0.0	-56.3	0.0	0.0	0	0	0
** Appropriation Difference **			249.7	0.0	0.0	306.0	0.0	-56.3	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Alaska Seafood Marketing Institute			19,824.1	2,124.1	390.3	17,121.2	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										

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<b>Alaska Seafood Marketing Institute (continued)</b>														
<b>Alaska Seafood Marketing Institute (continued)</b>														
L	Alaska Seafood Marketing Institute	Senate	Lang	24,830.9	2,405.2	390.3	16,898.3	180.0	8.5	0.0	4,948.6	19	0	0
	1004 Gen Fund (UGF)			7,770.1										
	1005 GF/Prgm (DGF)			7,554.0										
	1002 Fed Rcpts (Fed)			4,500.0										
	1004 Gen Fund (UGF)			7,770.1										
	1005 GF/Prgm (DGF)			12,560.8										
	LFD Technical Correction - Fixes Negative Line Items in Numbers Section	Senate	LIT	0.0	-222.9	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
	Reverse: FY2013 Salary Increases (Salary increases are included in the language section.)	Senate	SalAdj	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			-40.3										
	Reverse: FY2013 Health Insurance Increases (Health Insurance increases are included in the language section.)	Senate	SalAdj	-17.9	-17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			-17.9										
	<b>* Allocation Difference *</b>			<b>4,948.6</b>	0.0	0.0	0.0	0.0	0.0	0.0	4,948.6	0	0	0
	<b>** Appropriation Difference **</b>			<b>4,948.6</b>	0.0	0.0	0.0	0.0	0.0	0.0	4,948.6	0	0	0
<b>Corporations, Business and Professional Licensing</b>														
<b>Corporations, Business and Professional Licensing</b>														
	Support for Board and Commission Members	Gov Amd+	Inc	244.6	0.0	244.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			244.6										
	Travel for Board and Commission Members	Senate	Inc	94.6	0.0	94.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			94.6										
	Transfer existing authorization and positions to a new Corporations & Business Licensing allocation.	Senate	TrOut	-1,960.3	-643.3	0.0	-1,317.0	0.0	0.0	0.0	0.0	-8	0	0
	1005 GF/Prgm (DGF)			-1,960.3										
	Transfer existing authorization and positions to a new Professional Licensing allocation.	Senate	TrOut	-10,241.5	-5,982.2	-401.0	-3,618.2	-102.7	-137.4	0.0	0.0	-38	0	-1
	1002 Fed Rcpts (Fed)			-380.0										
	1007 I/A Rcpts (Other)			-437.8										
	1040 Surety Fnd (Other)			-288.0										
	1156 Rcpt Svcs (DGF)			-9,135.7										
	Transfer existing positions from the CBPL allocation to a new Investigations allocation.	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17	0	0
	Transfer existing positions from the CBPL allocation to a new Administration allocation.	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19	0	0
	<b>* Allocation Difference *</b>			<b>-12,351.8</b>	-6,625.5	-551.0	-4,935.2	-102.7	-137.4	0.0	0.0	-82	0	-1
<b>Administration</b>														
	Transfer existing positions from the CBPL allocation to a new Administration allocation.	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Administration (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	0	0
<b>Investigations</b>													
Transfer existing positions from the CBPL allocation to a new Investigations allocation.	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
<b>Corporations &amp; Business Licensing</b>													
Transfer existing authorization & positions from CBPL allocation to a new Corporations & Business Licensing allocation.	Senate	TrIn	1,960.3	643.3	0.0	1,317.0	0.0	0.0	0.0	0.0	8	0	0
1005 GF/Prgm (DGF)      1,960.3													
* Allocation Difference *			1,960.3	643.3	0.0	1,317.0	0.0	0.0	0.0	0.0	8	0	0
<b>Professional Licensing</b>													
Transfer existing authorization and positions from the CBPL allocation to a new Professional Licensing allocation.	Senate	TrIn	10,241.5	5,982.2	401.0	3,618.2	102.7	137.4	0.0	0.0	38	0	1
1002 Fed Rcpts (Fed)      380.0													
1007 I/A Rcpts (Other)    437.8													
1040 Surety Fnd (Other)    288.0													
1156 Rcpt Svcs (DGF)      9,135.7													
* Allocation Difference *			10,241.5	5,982.2	401.0	3,618.2	102.7	137.4	0.0	0.0	38	0	1
** Appropriation Difference **			-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-15,480.2	147.4	-150.0	-6,394.0	0.0	-56.3	-13,975.9	4,948.6	2	0	0
**** All Agencies Difference ****			-15,480.2	147.4	-150.0	-6,394.0	0.0	-56.3	-13,975.9	4,948.6	2	0	0

## Column Definitions

**Gov Amd+ (Gov amendments after the 30th)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate (FY13 Senate)** - The version of the FY2013 operating bill adopted by the Senate.