

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Senate**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	3/8 AMD: Additional State Aid to School Districts	Gov Amd+	IncOTI	30,275.2	0.0	0.0	0.0	0.0	30,275.2	0.0	0	0	0
	1004 Gen Fund (UGF)			30,275.2									
	* Allocation Difference *			-30,275.2	0.0	0.0	0.0	0.0	-30,275.2	0.0	0	0	0
	** Appropriation Difference **			-30,275.2	0.0	0.0	0.0	0.0	-30,275.2	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
	Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping, Year Three	Senate	IncOTI	330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
	1004 Gen Fund (UGF)			330.0									
	* Allocation Difference *			330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
Early Learning Coordination													
	Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2,000.0									
	Additional Early Learning Coordination Funding, including Parents as Teachers Programs	Senate	Inc	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
	1004 Gen Fund (UGF)			250.0									
	Add Funding for the Best Beginnings Program	Senate	Inc	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
	* Allocation Difference *			-1,350.0	0.0	0.0	0.0	0.0	-1,350.0	0.0	0	0	0
Pre-Kindergarten Grants													
	Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2,000.0									
	Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in base program funding	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2,000.0									
	* Allocation Difference *			4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
	** Appropriation Difference **			2,980.0	0.0	0.0	0.0	0.0	2,980.0	0.0	0	0	0
Mt. Edgumbe Boarding School													
	Mt. Edgumbe Boarding School												
	FY13 TEAME health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			26.9									

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Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
FY13 TEAME COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 46.9													
FY2013 LTC Funding for Mt Edgecumbe costs reflected in State Facilities Maintenance component	Senate	SalAdj	16.7	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.7													
* Allocation Difference *			90.5	73.8	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			90.5	73.8	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
State Facilities Maintenance													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 10.0													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 6.7													
* Allocation Difference *			16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
AlaskAdvantage Education Grant Funding	Senate	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Fully Fund Year Two of the Alaska Performance Scholarship Award Program	Gov Amd+	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1213 AHCC (UGF) 2,000.0													
Reduce AK Performance Scholarship Award Funding to Level Needed to Maintain Current Cohort	Senate	Dec	-2,900.0	0.0	0.0	0.0	0.0	0.0	-2,900.0	0.0	0	0	0
1213 AHCC (UGF) -2,900.0													
* Allocation Difference *			-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
** Appropriation Difference **			-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
*** Agency Difference ***			-31,088.0	90.5	0.0	16.7	0.0	0.0	-31,195.2	0.0	0	0	0
**** All Agencies Difference ****			-31,088.0	90.5	0.0	16.7	0.0	0.0	-31,195.2	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate (FY13 Senate) - The version of the FY2013 operating bill adopted by the Senate.