

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Agencies: Educ</b>
--

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Alaska Challenge Youth Academy</b>													
Transfer UGF authority from the Dept. of Education & Early Development for the Alaska Challenge Youth Academy to DMVA	House	ATrOut	-4,958.4	0.0	0.0	0.0	0.0	0.0	-4,958.4	0.0	0	0	0
1004 Gen Fund (UGF)			-4,958.4										
<b>* Allocation Difference *</b>			4,958.4	0.0	0.0	0.0	0.0	0.0	4,958.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,958.4	0.0	0.0	0.0	0.0	0.0	4,958.4	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
MH Trust: Gov Cncl - Rural Transition Services	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
Funding for the Support of a Statewide Literacy Program	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Support Funding for the Alaska Learning Network	Senate	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
Remove Rural Transition Services Base funding	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Restore Rural Transition Services funding as a one-time item	House	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reverse HseSubcommittee Action for Rural Transition Services funding as a one-time item	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Restore General Funds to the Base Budget.	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Remove Rural Transition Services Base funding	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1037 GF/MH (UGF)			-150.0										
Restore Rural Transition Services funding as a one-time item	House	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
Delete General Funds from Student and School Achievement	House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping, Year Three	Senate	IncOTI	330.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										
<b>* Allocation Difference *</b>			2,180.0	0.0	0.0	1,200.0	0.0	0.0	980.0	0.0	0	0	0
<b>State System of Support</b>													
Maintain School District Support - Content Coaches and School District Trustee Funding	Senate	IncM	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Agencies: Educ</b>
--

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>State System of Support (continued)</b>													
Maintain School District Support - Content Coaches and School District Trustee Funding (continued)													
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			<b>400.0</b>	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
Reduce Mentoring Costs													
1004 Gen Fund (UGF)	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>200.0</b>	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Maintain Pre-Kindergarten Program													
1004 Gen Fund (UGF)	Senate	IncM	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Maintain Pre-Kindergarten Program													
1004 Gen Fund (UGF)	House	Inc0TI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Pre-Kindergarten Program Base Funding													
1004 Gen Fund (UGF)	House	Dec	-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
Restore Pre-Kindergarten Program Funding as One-Time													
1004 Gen Fund (UGF)	House	Inc0TI	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
Restore Pre-Kindergarten Program Funding as One-Time													
1004 Gen Fund (UGF)	House	Inc0TI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Additional Early Learning Coordination Funding, including Parents as Teachers Programs													
1004 Gen Fund (UGF)	House	Inc0TI	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Additional Early Learning Coordination Funding, including Parents as Teachers Programs													
1004 Gen Fund (UGF)	Senate	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Add Funding for the Best Beginnings Program													
1004 Gen Fund (UGF)	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Add Funding for the Best Beginnings Program													
1004 Gen Fund (UGF)	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>150.0</b>	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation													
1004 Gen Fund (UGF)	House	Inc0TI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Agencies: Educ</b>
--

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Pre-Kindergarten Grants (continued)</b>													
Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in base program funding	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,930.0	0.0	0.0	1,800.0	0.0	0.0	3,130.0	0.0	0	0	0
<b>Mt. Edgcumbe Boarding School</b>													
<b>Mt. Edgcumbe Boarding School</b>													
FY13 TEAME health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			26.9										
FY13 TEAME COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			46.9										
FY2013 LTC Funding for Mt Edgcumbe costs reflected in State Facilities Maintenance component	Senate	SalAdj	16.7	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.7										
<b>* Allocation Difference *</b>			90.5	73.8	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			90.5	73.8	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
<b>State Facilities Maintenance</b>													
<b>State Facilities Maintenance</b>													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.0										
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			6.7										
<b>* Allocation Difference *</b>			16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Alaska Postsecondary Education Commission**

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Agencies: Educ</b>
--

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Postsecondary Education Commission (continued)</b>													
<b>Program Administration &amp; Operations</b>													
Alaska Advantage Education Grant Funding	Senate	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Fully Fund Year Two of the Alaska Performance Scholarship Award Program	House	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1213 AHCC (UGF)			2,000.0										
Reduce AK Performance Scholarship Award Funding to Level Needed to Maintain Current Cohort	Senate	Dec	-2,900.0	0.0	0.0	0.0	0.0	0.0	-2,900.0	0.0	0	0	0
1213 AHCC (UGF)			-2,900.0										
<b>* Allocation Difference *</b>			-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			6,095.6	90.5	0.0	1,816.7	0.0	0.0	4,188.4	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			6,095.6	90.5	0.0	1,816.7	0.0	0.0	4,188.4	0.0	0	0	0

## Column Definitions

**House (FY13 House)** - The version of the FY2013 operating bill adopted by the House of Representatives.

**Senate (FY13 Senate)** - The version of the FY2013 operating bill adopted by the Senate.