

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Mechanical Inspection</b>													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 6.2													
1172 Bldg Safe (DGF) 10.4													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 3.2													
1172 Bldg Safe (DGF) 5.1													
<b>* Allocation Difference *</b>			<b>24.9</b>	<b>24.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Occupational Safety and Health</b>													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	28.9	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.0													
1003 G/F Match (UGF) 14.0													
1007 I/A Rcpts (Other) 1.9													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.4													
1003 G/F Match (UGF) 8.0													
1007 I/A Rcpts (Other) 0.9													
<b>* Allocation Difference *</b>			<b>45.2</b>	<b>45.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>70.1</b>	<b>70.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
Alaska Works Partnership - Helmets to Hardhats - Operations Grant	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0													
<b>* Allocation Difference *</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Partnerships</b>													
<b>Business Services</b>													
Alaska State Hospital & Nursing Home Association Grant - AK Specialty Nursing Training - Design and Implementation	Senate	IncOTI	85.0	0.0	0.0	0.0	0.0	0.0	85.0	0.0	0	0	0
1004 Gen Fund (UGF) 85.0													
Alaska Works Partnership - Rural Apprenticeship Outreach Operations Grant	Senate	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0

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<b>Business Partnerships (continued)</b>													
<b>Business Services (continued)</b>													
Alaska Works Partnership - Rural													
Apprenticeship Outreach Operations Grant (continued)													
			1004 Gen Fund (UGF)	150.0									
	Senate	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
			Delete excess federal authorization										
			1002 Fed Rcpts (Fed)	-1,500.0									
			<b>* Allocation Difference *</b>	-1,265.0	0.0	0.0	0.0	0.0	-1,265.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-1,265.0	0.0	0.0	0.0	0.0	-1,265.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Alaska Technical and Vocational Education Formula Funding													
	Senate	Inc	1151 VoTech Ed (DGF)	138.2	0.0	0.0	115.9	22.3	0.0	0.0	0	0	0
			Fund an IT position to support computer infrastructure										
	House	Inc	1151 VoTech Ed (DGF)	138.2	0.0	0.0	115.9	22.3	0.0	0.0	0	0	0
			Replace Unrealizable Program Receipts with General Funds							250.0	0	0	0
	Senate	IncOTI	1004 Gen Fund (UGF)	250.0	0.0	0.0	0.0	0.0	0.0				
			Remove Unrealizable Program Receipts							-250.0	0	0	0
	Senate	Dec	1005 GF/Prgm (DGF)	-250.0	0.0	0.0	0.0	0.0	0.0				
			AVTEC Registered Nurse (RN) Program										
	Senate	Inc	1004 Gen Fund (UGF)	326.8	237.1	0.0	56.7	33.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	100.0									
			FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15										
	Senate	SalAdj	1005 GF/Prgm (DGF)	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)										
	Senate	SalAdj	1005 GF/Prgm (DGF)	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY2013 LTC Funding for AVTEC costs reflected in AVTEC State Facilities Maintenance component										
	Senate	SalAdj	1004 Gen Fund (UGF)	23.5	0.0	0.0	23.5	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	363.7	250.5	0.0	80.2	33.0	0.0	0.0	0	0	0
<b>AVTEC Facilities Maintenance</b>													
			FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15										
	Senate	SalAdj	1007 I/A Rcpts (Other)	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	14.2									

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<b>Alaska Vocational Technical Center (continued)</b>													
<b>AVTEC Facilities Maintenance (continued)</b>													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 (continued)													
1061 CIP Rcpts (Other)                      1.2													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)                      9.3													
1061 CIP Rcpts (Other)                      0.9													
<b>* Allocation Difference *</b>			25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			389.3	276.1	0.0	80.2	33.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-655.6	346.2	0.0	80.2	33.0	0.0	-1,115.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-655.6	346.2	0.0	80.2	33.0	0.0	-1,115.0	0.0	0	0	0

## Column Definitions

**House (FY13 House)** - The version of the FY2013 operating bill adopted by the House of Representatives.

**Senate (FY13 Senate)** - The version of the FY2013 operating bill adopted by the Senate.