

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Sen Sub and Senate**

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|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Labor Standards and Safety | | | | | | | | | | | | | |
| Mechanical Inspection | | | | | | | | | | | | | |
| | Senate | SalAdj | 16.6 | 16.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) 6.2 | | | | | | | | | | | | | |
| 1172 Bldg Safe (DGF) 10.4 | | | | | | | | | | | | | |
| | Senate | SalAdj | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) 3.2 | | | | | | | | | | | | | |
| 1172 Bldg Safe (DGF) 5.1 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 24.9 | 24.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Occupational Safety and Health | | | | | | | | | | | | | |
| | Senate | SalAdj | 28.9 | 28.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) 13.0 | | | | | | | | | | | | | |
| 1003 G/F Match (UGF) 14.0 | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) 1.9 | | | | | | | | | | | | | |
| | Senate | SalAdj | 16.3 | 16.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) 7.4 | | | | | | | | | | | | | |
| 1003 G/F Match (UGF) 8.0 | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) 0.9 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 45.2 | 45.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 70.1 | 70.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| | Senate | SalAdj | 7.5 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) 7.5 | | | | | | | | | | | | | |
| | Senate | SalAdj | 5.9 | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) 5.9 | | | | | | | | | | | | | |
| | Senate | SalAdj | 23.5 | 0.0 | 0.0 | 23.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2013 LTC Funding for AVTEC costs reflected in AVTEC State Facilities Maintenance component | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 23.5 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 36.9 | 13.4 | 0.0 | 23.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska Vocational Technical Center (continued) | | | | | | | | | | | | | |
| AVTEC Facilities Maintenance | | | | | | | | | | | | | |
| FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 | Senate | SalAdj | 15.4 | 15.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 14.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 1.2 | | | | | | | | | | |
| FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) | Senate | SalAdj | 10.2 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 9.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 0.9 | | | | | | | | | | |
| * Allocation Difference * | | | 25.6 | 25.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 62.5 | 39.0 | 0.0 | 23.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 132.6 | 109.1 | 0.0 | 23.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 132.6 | 109.1 | 0.0 | 23.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.

Senate (FY13 Senate) - The version of the FY2013 operating bill adopted by the Senate.