

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Senate**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
L	FY2013 Road Maintenance in the Unorganized Borough	Gov Amd+	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			170.0									
	* Allocation Difference *			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
	FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			0.7									
	1076 Marine Hwy (DGF)			2.9									
	FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			0.5									
	1076 Marine Hwy (DGF)			2.2									
	* Allocation Difference *			6.3	6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
	FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.5									
	1027 IntAirport (Other)			0.3									
	1061 CIP Rcpts (Other)			0.5									
	FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.2									
	1027 IntAirport (Other)			0.3									
	1061 CIP Rcpts (Other)			0.4									
	* Allocation Difference *			4.2	4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
	FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4.4									
	1027 IntAirport (Other)			1.1									
	1061 CIP Rcpts (Other)			1.5									
	FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2.7									

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Administration and Support (continued)													
Northern Region Support Services (continued)													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) (continued)													
			1027 IntAirport (Other)	0.7									
			1061 CIP Rcpts (Other)	1.0									
			* Allocation Difference *	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning													
	Senate	SalAdj	FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	1.2									
	Senate	SalAdj	FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	0.9									
			* Allocation Difference *	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning													
	Senate	SalAdj	FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	1.0									
	Senate	SalAdj	FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	0.8									
			* Allocation Difference *	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-144.2	25.8	0.0	-170.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
	Gov Amd+	Inc	Property Acquisition Services for Alaska Stand Alone Pipeline (ASAP) Project	500.0	480.0	0.0	20.0	0.0	0.0	0.0	0	0	4
			1007 I/A Rcpts (Other)	500.0									
	Senate	SalAdj	FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	0.2									
			1061 CIP Rcpts (Other)	6.3									
	Senate	SalAdj	FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	0.1									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Statewide Design and Engineering Services (continued)													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) (continued)													
1061 CIP Rcpts (Other) 3.1													
* Allocation Difference *			-490.3	-470.3	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	-4
Central Design and Engineering Services													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15													
1061 CIP Rcpts (Other) 26.2													
Senate	SalAdj		26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)													
1061 CIP Rcpts (Other) 14.1													
Senate	SalAdj		14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15													
1007 I/A Rcpts (Other) 0.7													
1061 CIP Rcpts (Other) 23.9													
Senate	SalAdj		10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)													
1007 I/A Rcpts (Other) 0.4													
1061 CIP Rcpts (Other) 9.6													
* Allocation Difference *			34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15													
1004 Gen Fund (UGF) 0.4													
1061 CIP Rcpts (Other) 12.4													
Senate	SalAdj		7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)													
1004 Gen Fund (UGF) 0.3													
1061 CIP Rcpts (Other) 7.5													
* Allocation Difference *			20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Central Region Construction and CIP Support													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 58.7													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 25.3													
* Allocation Difference *			84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 65.6													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 34.9													
* Allocation Difference *			100.5	100.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	37.1	37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 37.1													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 22.5													
* Allocation Difference *			59.6	59.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-150.7	-130.7	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	-4
State Equipment Fleet													
State Equipment Fleet													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	248.6	248.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 248.6													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	135.9	135.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 135.9													

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State Equipment Fleet (continued)													
State Equipment Fleet (continued)													
* Allocation Difference *			384.5	384.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			384.5	384.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
Increased Fuel and Utility Costs													
	Gov Amd+	Inc	405.7	0.0	0.0	405.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 405.7													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15													
	Senate	SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.4													
1007 I/A Rcpts (Other) 3.6													
1061 CIP Rcpts (Other) 4.0													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)													
	Senate	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.5													
1007 I/A Rcpts (Other) 1.9													
1061 CIP Rcpts (Other) 2.1													
* Allocation Difference *			-338.2	67.5	0.0	-405.7	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
Fuel and Utility Costs													
	Gov Amd+	Inc	782.5	0.0	0.0	782.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 782.5													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15													
	Senate	SalAdj	83.4	83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.5													
1004 Gen Fund (UGF) 64.5													
1007 I/A Rcpts (Other) 10.5													
1061 CIP Rcpts (Other) 7.9													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)													
	Senate	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3													
1004 Gen Fund (UGF) 33.8													
1007 I/A Rcpts (Other) 5.2													
1061 CIP Rcpts (Other) 4.0													
* Allocation Difference *			-655.8	126.7	0.0	-782.5	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities													
Heating Fuel and Utility Costs													
	Gov Amd+	Inc	158.9	0.0	0.0	158.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 158.9													

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Highways, Aviation and Facilities (continued)													
Southeast Region Facilities (continued)													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
* Allocation Difference *			-156.1	2.8	0.0	-158.9	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Utilize available Vehicle Rental Taxes (Designated General Funds) in lieu of Unrestricted General Funds.	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-850.0										
1200 VehRntlTax (DGF)			850.0										
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	352.7	352.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.5										
1004 Gen Fund (UGF)			267.2										
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			3.1										
1027 IntAirport (Other)			6.4										
1061 CIP Rcpts (Other)			65.4										
1108 Stat Desig (Other)			1.7										
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	171.3	171.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.1										
1004 Gen Fund (UGF)			133.2										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			1.8										
1027 IntAirport (Other)			2.8										
1061 CIP Rcpts (Other)			28.6										
1108 Stat Desig (Other)			0.8										
Utilize remaining Vehicle Rental Taxes (Designated General Funds) in lieu of Unrestricted General Funds.	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.4										
1200 VehRntlTax (DGF)			47.4										
* Allocation Difference *			524.0	524.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation													
Northwest Alaska Ice Road	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	520.9	520.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			411.2										
1005 GF/Prgm (DGF)			7.6										
1007 I/A Rcpts (Other)			1.1										
1061 CIP Rcpts (Other)			97.1										
1108 Stat Desig (Other)			3.4										
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	257.9	257.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			209.4										
1005 GF/Prgm (DGF)			3.5										
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			42.7										
1108 Stat Desig (Other)			1.5										
* Allocation Difference *			828.8	778.8	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	114.2	114.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.5										
1005 GF/Prgm (DGF)			3.9										
1007 I/A Rcpts (Other)			2.1										
1027 IntAirport (Other)			6.0										
1061 CIP Rcpts (Other)			14.1										
1108 Stat Desig (Other)			1.6										
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.4										
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			1.0										
1027 IntAirport (Other)			2.8										
1061 CIP Rcpts (Other)			6.6										
1108 Stat Desig (Other)			0.8										
* Allocation Difference *			171.8	171.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			374.5	1,671.6	0.0	-1,297.1	0.0	0.0	0.0	0.0	0	0	0

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International Airports													
Anchorage Airport Facilities													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	172.4	172.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 172.4													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 115.0													
* Allocation Difference *			287.4	287.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	140.4	140.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 140.4													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	87.3	87.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 87.3													
* Allocation Difference *			227.7	227.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 0.3													
* Allocation Difference *			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 31.6													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 19.0													
* Allocation Difference *			50.6	50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	46.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 46.0													

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Senate**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Field and Equipment Maintenance (continued)													
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			23.9										
* Allocation Difference *			69.9	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			635.9	635.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Replace hollow revenue authorization with general funds.	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,517.7										
1076 Marine Hwy (DGF)			-7,517.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Increase Fuel Base Budget	Senate	Inc	3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,482.3										
* Allocation Difference *			3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
Marine Engineering													
FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15	Senate	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			10.6										
FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13)	Senate	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			5.6										
* Allocation Difference *			16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,498.5	16.2	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,598.5	2,603.3	0.0	-1,487.1	3,482.3	0.0	0.0	0.0	0	0	-4
**** All Agencies Difference ****			4,598.5	2,603.3	0.0	-1,487.1	3,482.3	0.0	0.0	0.0	0	0	-4

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate (FY13 Senate) - The version of the FY2013 operating bill adopted by the Senate.