



**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Senate**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps spent as duplicated funds</b>													
<b>Alaska Clean Water Fund</b>													
L	Senate	OTI	-14,145.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,145.0	0	0	0
			1002 Fed Rcpts (Fed)	-11,706.2									
			1144 CWF Bond (Other)	-2,438.8									
L	Senate	IncM	10,355.3	0.0	0.0	0.0	0.0	0.0	0.0	10,355.3	0	0	0
			FY2013 Funding										
			1002 Fed Rcpts (Fed)	8,569.9									
			1144 CWF Bond (Other)	1,785.4									
			<b>* Allocation Difference *</b>	<b>-3,789.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,789.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund</b>													
L	Senate	OTI	-12,080.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,080.0	0	0	0
			Reverse FY2012 Funding										
			1002 Fed Rcpts (Fed)	-9,365.4									
			1159 DWF Bond (Other)	-2,714.6									
L	Senate	IncM	8,248.5	0.0	0.0	0.0	0.0	0.0	0.0	8,248.5	0	0	0
			FY2013 Funding										
			1002 Fed Rcpts (Fed)	6,394.9									
			1159 DWF Bond (Other)	1,853.6									
			<b>* Allocation Difference *</b>	<b>-3,831.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,831.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Election Fund</b>													
L	Senate	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
			Reverse FY2012 Funding										
			1002 Fed Rcpts (Fed)	-100.0									
L	Senate	IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			FY2013 Funding										
			1002 Fed Rcpts (Fed)	100.0									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-7,621.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,621.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>-7,945.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>-9,945.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>**** All Agencies Difference ****</b>	<b>-7,945.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>-9,945.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**Adj Base (FY13 Adjusted Base)** - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Senate (FY13 Senate)** - The version of the FY2013 operating bill adopted by the Senate.