

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Gov Amd+ and Senate**

<b>Numbers and Language Differences Agencies: Gov</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>													
<b>Executive Office</b>													
L	Gov Amd+	IncM	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: OMB will correct language flag via amendment. Replace this transaction with unflagged version													
			1004 Gen Fund (UGF)	26.1									
L	Gov Amd+	OTI	-26.1	-26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Correction - State Officer Compensation Commission													
			1004 Gen Fund (UGF)	-26.1									
	Senate	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Decrement personal services line													
			1004 Gen Fund (UGF)	-250.0									
L	Senate	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2.9 million to implement a Coastal Management Program in FY13. Contingent: adoption of voter initiative													
<b>* Allocation Difference *</b>			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
L	Gov Amd+	IncM	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: OMB will correct language flag via amendment. Replace this transaction with unflagged version													
			1004 Gen Fund (UGF)	19.6									
L	Gov Amd+	OTI	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Correction - State Officer Compensation Commission													
			1004 Gen Fund (UGF)	-19.6									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Domestic Violence and Sexual Assault</b>													
	Gov Amd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Domestic Violence and Sexual Assault													
			1004 Gen Fund (UGF)	3,000.0									
	Senate	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Domestic Violence and Sexual Assault													
			1004 Gen Fund (UGF)	3,000.0									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov Amd+ (Gov amendments after the 30th)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate (FY13 Senate)** - The version of the FY2013 operating bill adopted by the Senate.