

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage													
Language Interpreter Program for Victims and Witnesses of DVSA Crimes	Senate	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
3/4 Funding for Language Interpreter Program for Victims and Witnesses of DVSA Crimes	House	Inc	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			105.0										
* Allocation Difference *			35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	Senate	Inc	225.0	192.0	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
3/4 Funding for Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	House	Inc	168.8	135.8	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			168.8										
Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	Senate	IncM	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			28.1										
3/4 Funding to Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	House	IncM	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			21.1										
* Allocation Difference *			63.2	63.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			98.2	63.2	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Child Protection													
Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	Senate	IncM	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.5										
3/4 Funding to Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	House	IncM	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.6										
* Allocation Difference *			21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support													
Fully Fund New Paralegal (03-?019) Added in FY2012	Senate	IncM	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			35.0										
Fully Fund New Paralegal (03-?019) Added in FY2012	House	IncM	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)												
Collections and Support (continued)												
Fully Fund New Paralegal (03-2019) Added in FY2012 (continued)												
		26.3										
			8.7	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *												
Oil, Gas and Mining												
	House		5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0	0	0
	Senate		6,150.0	0.0	0.0	6,150.0	0.0	0.0	0.0	0	0	0
	House		2,900.0	0.0	0.0	2,900.0	0.0	0.0	0.0	0	0	0
			-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
			-1,719.4	30.6	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
			-1,621.2	93.8	0.0	-1,715.0	0.0	0.0	0.0	0	0	0
			-1,621.2	93.8	0.0	-1,715.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **												
*** Agency Difference ***												
**** All Agencies Difference ****												

Column Definitions

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Senate (FY13 Senate) - The version of the FY2013 operating bill adopted by the Senate.