

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

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| Numbers and Language Differences Agencies: DM&VA |
|---------------------------------------------------------------------|

Agency: Department of Military and Veterans Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------------------------------------------------------------------------------------------------------|--------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Military and Veteran's Affairs | | | | | | | | | | | | | |
| Homeland Security and Emergency Management | | | | | | | | | | | | | |
| FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 | Senate | SalAdj | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.6 | | | | | | | | | | |
| FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) | Senate | SalAdj | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.4 | | | | | | | | | | |
| * Allocation Difference * | | | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Army Guard Facilities Maintenance | | | | | | | | | | | | | |
| FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 | Senate | SalAdj | 33.9 | 33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 22.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 8.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.5 | | | | | | | | | | |
| FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) | Senate | SalAdj | 19.3 | 19.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 12.8 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 4.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.3 | | | | | | | | | | |
| * Allocation Difference * | | | 53.2 | 53.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Air Guard Facilities Maintenance | | | | | | | | | | | | | |
| FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 | Senate | SalAdj | 39.0 | 39.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 24.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 14.6 | | | | | | | | | | |
| FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) | Senate | SalAdj | 23.2 | 23.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 14.5 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 8.7 | | | | | | | | | | |
| * Allocation Difference * | | | 62.2 | 62.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Military and Veteran's Affairs (continued) | | | | | | | | | | | | | |
| Alaska Military Youth Academy | | | | | | | | | | | | | |
| Transfer UGF authority from the Department of Education & Early Development for the Alaska Military Youth Academy | House | ATrIn | 4,958.4 | 4,958.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4,958.4 | | | | | | | | | | |
| Decrement excess Interagency Receipt Authorization - previously collected receipts from DEED for AMYA | House | Dec | -4,958.4 | -4,958.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -4,958.4 | | | | | | | | | | |
| FY13 LTC COLA: contract provides 2% in FY13, with an additional 1% annually in FY14 and FY15 | Senate | SalAdj | 13.8 | 13.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 13.8 | | | | | | | | | | |
| FY13 LTC health insurance: 3 year contract with coverage comparable to economy health plan. (\$80/member/month in FY13) | Senate | SalAdj | 11.3 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 11.3 | | | | | | | | | | |
| * Allocation Difference * | | | 25.1 | 25.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Veterans' Services | | | | | | | | | | | | | |
| Move Veterans' Services Office Off Base and Fund Increased Staff | Senate | Inc | 248.6 | 161.6 | 0.0 | 47.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 248.6 | | | | | | | | | | |
| One-Time Start-up Costs to Move the Veterans' Services Office Off Base | Senate | IncOTI | 51.4 | 0.0 | 0.0 | 51.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 51.4 | | | | | | | | | | |
| * Allocation Difference * | | | 300.0 | 161.6 | 0.0 | 98.4 | 40.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 442.5 | 304.1 | 0.0 | 98.4 | 40.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| Alaska Aerospace Corporation Operations and Maintenance | House | IncOTI | 1,549.0 | 0.0 | 28.0 | 1,493.0 | 28.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,549.0 | | | | | | | | | | |
| Alaska Aerospace Corporation Operations and Maintenance (one-time funding) | Senate | IncOTI | 549.0 | 0.0 | 28.0 | 493.0 | 28.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 549.0 | | | | | | | | | | |
| Alaska Aerospace Corporation Operations and Maintenance | Senate | Inc | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Aerospace Corporation Facilities Maintenance | | | | | | | | | | | | | |
| Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance | House | IncOTI | 6,451.0 | 70.0 | 30.0 | 6,014.0 | 337.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Alaska Aerospace Corporation (continued) | | | | | | | | | | | | | |
| Alaska Aerospace Corporation Facilities Maintenance (continued) | | | | | | | | | | | | | |
| Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 6,451.0 | | | | | | | | | | |
| Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance (one-time funding) | Senate | IncOTI | 3,451.0 | 70.0 | 30.0 | 3,014.0 | 337.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,451.0 | | | | | | | | | | |
| Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance | Senate | Inc | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 442.5 | 304.1 | 0.0 | 98.4 | 40.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 442.5 | 304.1 | 0.0 | 98.4 | 40.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Senate (FY13 Senate) - The version of the FY2013 operating bill adopted by the Senate.