

**2012 Legislature - Operating Budget
Transaction Detail - Senate Structure
SenSupInOp Column**

Numbers and Language

Agency: Direct Appropriations to Retirement Accounts

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS												
Direct PERS												
L	FY12 Additional Deposit into the PERS Trust Fund											
	1004 Gen Fund (UGF)	500,000.0										
			0.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
	* Allocation Total *	500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
	** Appropriation Total **	500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
Direct TRS												
Direct TRS												
L	FY12 Additional Deposit into the TRS Trust Fund											
	1004 Gen Fund (UGF)	500,000.0										
			0.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
	* Allocation Total *	500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
	** Appropriation Total **	500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
Direct Appropriations to the Judicial Retirement System												
Direct Appropriations to the Judicial Retirement System												
L	Additional Deposit into the Judicial Retirement System											
	1004 Gen Fund (UGF)	50,000.0										
			0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
	* Allocation Total *	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
	** Appropriation Total **	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
	*** Agency Total ***	1,050,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,050,000.0	0	0	0

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Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)												
AMHS Vessel Replacement Fund												
L	Capitalization of the Alaska Marine Highway Vessel Replacement Fund											
	1004 Gen Fund (UGF)	50,000.0										
	* Allocation Total *	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
	** Appropriation Total **	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
Undesignated Savings (UGF)												
Statutory Budget Reserve Fund												
L	FY12 deposit to Statutory Budget Reserve Fund											
	1004 Gen Fund (UGF)	1,750,000.0										
	* Allocation Total *	1,750,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,750,000.0	0	0	0
	** Appropriation Total **	1,750,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,750,000.0	0	0	0
	*** Agency Total ***	1,800,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,800,000.0	0	0	0
	**** All Agencies Total ****	2,850,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850,000.0	0	0	0