

**2012 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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[1]

Allocation	SenSupInOp
Direct Approps to Retirement	
Direct PERS	
Direct PERS	500,000.0
Appropriation Total	500,000.0
Direct TRS	
Direct TRS	500,000.0
Appropriation Total	500,000.0
Direct JRS	
Direct JRS	50,000.0
Appropriation Total	50,000.0
Agency Total	1,050,000.0
Fund Transfers	
Designated Savings (UGF)	
AMHS Vessel Replace Fund 1082	50,000.0
Appropriation Total	50,000.0
Undesignated Savings (UGF)	
Statutory Budget Reserve Fund	1,750,000.0
Appropriation Total	1,750,000.0
Agency Total	1,800,000.0
Statewide Total	2,850,000.0
Funding Summary	
Unrestricted General (UGF)	2,850,000.0