

Senate Finance Subcommittee

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Subcommittee Members
 Sen. Kookesh
 Sen. Meyer

Commerce, Community & Economic Development Recommendations

The Senate Finance Budget Subcommittee for DCCED submits an Operating Budget to the Senate Finance Committee for FY 13 as Follows:

Fund Source	FY13 Gov Amd+	Sen Sub	Sen Sub to Gov Amd
General Funds	\$124,456.1	\$123,108.4	(\$1,347.7)
Other Funds	\$37,230.3	\$37,323.7	\$93.4
Federal Funds	\$36,513.7	\$22,087.8	(\$14,425.9)

Positions	FY13 Gov Amd+	Sen Sub	Sen Sub to Gov
PFT	496	498	2
PPT	2	2	0
Temp	15	15	0

The Subcommittee met with DCCED and, with the exception of the following items, approved the majority of the Governor's request.

Budget Action Highlights

Denied

- **The National Forest Receipts \$170.0** language appropriation to the Department of Transportation and Public Facilities. Federal receipts are expected to decline from about \$15 million to about \$600.0 in FY13 and the Senate Subcommittee wanted to maximize the amount dispersed to communities.

Modified

- **Tourism Marketing.**
 - Tourism Marketing Contracts in the Office of Economic Development (OED): \$9.3 million UGF (one-time funding). This is \$6.7 million below the Governor's \$16 million UGF but, when combined with the \$2.7 million SDPR

increment, the approved funding level is equivalent to the amount received in FY12.

- OED's \$2.7 million SDPR request to collect and expend tourism related 3rd party revenue as approved as one-time funding. (The Governor requested base funding.)
- Added wordage in OED requiring a dollar-for-dollar match for funding and intent language that all receipts collected by a Qualified Trade Association (QTA) on behalf of the State be remitted to the State (and not be used as matching funds)
- To clarify funding ratios and legislative intent, **ASMI funding** (and positions) are appropriated in a language section of the operating budget.
- Reduced the travel request in Corporations, Business and Professional Licensing (CBPL) by \$150.0 (from \$244.6 to \$94.6).
- Alaska Energy Authority's \$2 million GF Misc. Earnings appropriation for administration of the Renewable Energy Fund. The Senate Subcommittee appropriated this funding directly from the Renewable Energy Fund instead of appropriating the fund's earnings.

Other Actions

- Added an Alaska Legal Services Corporation grant in DCRA: \$250.0 increment.
- For budget clarity, **CBPL was segregated into four allocations:** (1) Corporations and Business licensing, (2) Professional Licensing, (3) Investigations, and (4) Administration.
- Added \$306.0 and two positions to increase and enhance the Technical Assistance Program and Circuit Rider Program within the Alaska Energy Authority.

Attached Reports

1. Agency Totals – FY 13 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom) – Senate Structure
5. Transaction Comparison (Gov. Amd and Senate Subcom) – Senate Structure
6. Transaction Comparison (House and Senate Subcom) – Senate Structure
7. Wordage Report – FY 13 Operating Budget – Senate Structure

Respectfully submitted,



Senator Lyman Hoffman
Senate Subcommittee Chair
March 21th, 2012