

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
Tourism Marketing Contracts	Gov Amd+	Inc	16,000.0	0.0	0.0	16,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Tourism Marketing Contracts	Sen Sub	IncOTI	9,300.0	0.0	0.0	9,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,300.0										
Statutory Designated Program Receipt (SDPR)	Sen Sub	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
Authority for DED to Collect and Expend													
Tourism Related 3rd Party Revenue													
1108 Stat Desig (Other)			2,700.0										
3/8 AMD: Tourism Marketing Related Third Party Receipts	Gov Amd+	Inc	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
* Allocation Difference *			-6,700.0	0.0	0.0	-6,700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,700.0	0.0	0.0	-6,700.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Grant to the Alaska Legal Services Corporation	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0						250.0				
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Revenue Sharing													
National Forest Receipts													
L FY2013 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough	Gov Amd+	Lang	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.0										
Reduce the Level of Federal Receipt authorization to the anticipated amount for FY13	Sen Sub	Dec	-14,595.9	0.0	0.0	0.0	0.0	0.0	-14,595.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14,595.9										
* Allocation Difference *			-14,425.9	0.0	0.0	0.0	0.0	0.0	-14,425.9	0.0	0	0	0
** Appropriation Difference **			-14,425.9	0.0	0.0	0.0	0.0	0.0	-14,425.9	0.0	0	0	0
Investments													
Investments													
LFD Reconciliation: Fisheries Energy Efficiency Loans Fiscal Note CH 41 SLA 10 (HB 20). Delete transaction in subcom	Gov Amd+	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			2.3										
* Allocation Difference *			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
LFD Reconciliation: Power Project, AK Energy CH 6 FSSLA11 (SB 42). Delete Transaction in subcommittee	Gov Amd+	Inc	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			56.3										
Interagency Receipts and two positions added for the AEA Technical Assistance/Circuit Rider Programs	Sen Sub	Inc	206.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			206.0										
* Allocation Difference *			149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Energy Authority													
Alaska Energy Authority Technical Assistance													
Increases for the Technical Assistance/Circuit Rider Programs	Sen Sub	Inc	306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			306.0										
* Allocation Difference *			306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
L Renewable Energy Fund Administration	Gov Amd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Renewable Energy Fund Administration	Sen Sub	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF)			2,000.0										
Replace UGF (1004) funding related to HB152 Renewable Energy Fund with Renewable Energy Funds (1210)	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
1210 Ren Energy (DGF)			155.0										
LFD Reconciliation: Implement Year 2 of the AEA Statewide Power Project Fiscal Note. Ch 6 FSSLA (SB42). Delete in subcom	Gov Amd+	Inc	56.3	0.0	0.0	0.0	0.0	56.3	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			56.3										
* Allocation Difference *			-56.3	0.0	0.0	0.0	0.0	-56.3	0.0	0.0	0	0	0
** Appropriation Difference **			249.7	0.0	0.0	306.0	0.0	-56.3	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute	Gov Amd+	IncM	19,824.1	2,124.1	390.3	17,121.2	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,770.1										
1005 GF/Prgm (DGF)			7,554.0										
L Alaska Seafood Marketing Institute	Sen Sub	Lang	24,830.9	2,405.2	390.3	16,898.3	180.0	8.5	0.0	4,948.6	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,770.1										

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
1005 GF/Prgm (DGF) 12,560.8													
LFD Technical Correction - Fixes Negative Line Items in Numbers Section	Sen Sub	LIT	0.0	-222.9	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
Reverse: FY2013 Salary Increases (Salary increases are included in the language section.)	Sen Sub	SalAdj	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -40.3													
Reverse: FY2013 Health Insurance Increases (Health Insurance increases are included in the language section.)	Sen Sub	SalAdj	-17.9	-17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -17.9													
* Allocation Difference *			4,948.6	0.0	0.0	0.0	0.0	0.0	0.0	4,948.6	0	0	0
** Appropriation Difference **			4,948.6	0.0	0.0	0.0	0.0	0.0	0.0	4,948.6	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Support for Board and Commission Members													
Gov Amd+ Inc 244.6 0.0 244.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1156 Rcpt Svcs (DGF) 244.6													
Travel for Board and Commission Members													
Sen Sub Inc 94.6 0.0 94.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1156 Rcpt Svcs (DGF) 94.6													
Transfer existing authorization and positions to a new Corporations & Business Licensing allocation.													
Sen Sub TrOut -1,960.3 -643.3 0.0 -1,317.0 0.0 0.0 0.0 0.0 0.0 0.0 -8 0 0													
1005 GF/Prgm (DGF) -1,960.3													
Transfer existing authorization and positions to a new Professional Licensing allocation.													
Sen Sub TrOut -10,241.5 -5,982.2 -401.0 -3,618.2 -102.7 -137.4 0.0 0.0 -38 0 -1													
1002 Fed Rcpts (Fed) -380.0													
1007 I/A Rcpts (Other) -437.8													
1040 Surety Fnd (Other) -288.0													
1156 Rcpt Svcs (DGF) -9,135.7													
Transfer existing positions from the CBPL allocation to a new Investigations allocation.													
Sen Sub TrOut 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -17 0 0													
Transfer existing positions from the CBPL allocation to a new Administration allocation.													
Sen Sub TrOut 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -19 0 0													
* Allocation Difference *			-12,351.8	-6,625.5	-551.0	-4,935.2	-102.7	-137.4	0.0	0.0	-82	0	-1
Administration													
Transfer existing positions from the CBPL allocation to a new Administration allocation.													
Sen Sub TrIn 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 19 0 0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	0	0
Investigations													
Transfer existing positions from the CBPL allocation to a new Investigations allocation.													
Sen Sub TrIn 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 17 0 0													

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Corporations, Business and Professional Licensing (continued)													
Investigations (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
Corporations & Business Licensing													
Transfer existing authorization & positions from CBPL allocation to a new Corporations & Business Licensing allocation.													
1005 GF/Prgm (DGF)		TrIn	1,960.3	643.3	0.0	1,317.0	0.0	0.0	0.0	0.0	8	0	0
* Allocation Difference *			1,960.3	643.3	0.0	1,317.0	0.0	0.0	0.0	0.0	8	0	0
Professional Licensing													
Transfer existing authorization and positions from the CBPL allocation to a new Professional Licensing allocation.													
1002 Fed Rcpts (Fed)		TrIn	10,241.5	5,982.2	401.0	3,618.2	102.7	137.4	0.0	0.0	38	0	1
1007 I/A Rcpts (Other)													
1040 Surety Fnd (Other)													
1156 Rcpt Svcs (DGF)													
* Allocation Difference *			10,241.5	5,982.2	401.0	3,618.2	102.7	137.4	0.0	0.0	38	0	1
** Appropriation Difference **			-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-15,680.2	147.4	-150.0	-6,394.0	0.0	-56.3	-14,175.9	4,948.6	2	0	0
**** All Agencies Difference ****			-15,680.2	147.4	-150.0	-6,394.0	0.0	-56.3	-14,175.9	4,948.6	2	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.