A 01 Der	B Dartment of Commerce	C C	d Economic Dev	elonment															
	Dollars in Thousands		a Economic Deve	elopment															
3																			
							FY12 Mgt	Pin to	FY13 Adj l	Base to	Gov Am	ended to			Prepared by:	Tim Grussendo	orf		
				Governor	Senate		Sena	ate	Sena	te	Se	nate							
)4		FY12 Mgt Pln	FY13 Adj Base	Amended	Subcom	House	Subcom	mittee	Subcom	nittee	Subco	nmittee							
	estricted GF	57,469.4	35,519.5	56,371.7	48,072.7	56,521.7	(9,396.7)	-16.4%	12,553.2	35.3%	(8,299.0)	-14.7%			Date:		3/21/2012		
	signated GF	66,608.9	67,401.2	68,084.4	75,035.7	72,880.7	8,426.8	12.7%	7,634.5	11.3%	6,951.3	10.2%			Time		12:45 PM		
7 Oth	er	31,306.3	31,372.3	37,230.3	37,323.7	37,177.7	6,017.4	19.2%	5,951.4	19.0%	93.4	0.3%			Status:	FINAL			
08 Fed	leral Funds	37,739.7	36,938.7	36,513.7	22,087.8	21,917.8	(15,651.9)	-41.5%	(14,850.9)	-40.2%	(14,425.9)	-39.5%							
9 Tot	al	193,124.3	171,231.7	198,200.1	182,519.9	188,497.9	(10,604.4)	-5.5%	11,288.2	6.6%	(15,680.2)	-7.9%							
Che	eck (Enter #s from LFD																		
0 rep	orts)	193,124.3	171,231.7	198,200.1	182,519.9	188,497.9													
1 Sho	ould equal zero	-	-	-	-	-									Pink cells differ f	from Governor	's Request		
2															Enter Data in Blu	e Cells			
	nding Summary						-				-								
_	neral Funds Total	124,078.3		124,456.1	123,108.4	129,402.4	(969.9)	-0.8%	20,187.7	19.6%	(1,347.7)	-1.1%							
5 Oth		31,306.3	31,372.3	37,230.3	37,323.7	37,177.7	6,017.4	19.2%	5,951.4	19.0%	93.4	0.3%							
6 Fed	leral	37,739.7	36,938.7	36,513.7	22,087.8	21,917.8	(15,651.9)	-41.5%	(14,850.9)	-40.2%	(14,425.9)	-39.5%							
7																			
	sitions (Enter position			· · · ·	100	100	<i>( i</i> - )	0.00	·	0.534	0.0	o 1	1						
9 PF1		499	486	496	498	496	(1.0)	-0.2%	12.0	2.5%	2.0	0.4%	-						
20 PP		3	2	2	2	2	(1.0)	-33.3%	-	0.0%	-	0.0%							
1 Ten	nps	15	14	15	15	15	-	0.0%	1.0	7.1%	-	0.0%							
2 Tot	al Positions	517	502	513	515	513													
B Pos	sition Check (Should eq	ual zero)			-														
																SENAI	E SUBCOMMIT		
															(Shaded Co	lle are NOT Ed	ual to the Gove		Roginact)
6															-		ual to the Gove		
															(Shaded Ce Unrestricted GF	Designated	Other State	Federal	Request) Total
7															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
26 27 28									Total	Subcommit				nt?	Unrestricted GF	Designated GF 7.634.5	Other State Funds 5.951.4	Federal (14.850.9)	Total 11.288
27 18									Total	Gover	nor's Origin	al Request /		<u> </u>	Unrestricted GF 12.553.2 4,319.9	Designated GF	Other State Funds 5.951.4 3,045.4	Federal	<b>Total</b> 11.28 (4,41)
27 28 29	partment of Commerce	e, Community an	d Economic Deve	relopment					Total	Gover		al Request /		<u> </u>	Unrestricted GF	Designated GF 7.634.5	Other State Funds 5.951.4	Federal (14.850.9)	<b>Total</b> 11.28 (4,41)
27 28 29	partment of Commerce	e, Community an	d Economic Deve	relopment					Total	Gover	nor's Origin overnor's An	al Request /	Accepted	<u> </u>	Unrestricted GF 12.553.2 4,319.9	Designated GF 7.634.5	Other State Funds 5.951.4 3,045.4	Federal (14.850.9)	Total 11.28 (4,412 2,76
27 28 29 30 Dep 31		-		-	Sub	committee N	otes			Gover	nor's Origin overnor's An Subc	al Request / nendments / ommittee's /	Accepted Additions	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1	Designated GF 7.634.5 (7,023.1) - 14,657.6	Other State Funds           5.951.4           3,045.4           2,700.0           206.0	Federal (14.850.9) (4,755.0) - (10,095.9)	Total 11.28 (4,41) 2,76 12,93
27 18 19 10 10 11	partment of Commerce	e, Community an	nd Economic Devo	-	Sub	ocommittee No	otes	FI	Total	Gover	nor's Origin overnor's An Subc	al Request /	Accepted Additions	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2	Designated GF 7.634.5 (7,023.1)	Other State Funds 5.951.4 3,045.4 2,700.0	Federal (14.850.9) (4,755.0) -	Total 11.28 (4,41) 2,76
27 28 29 30 <b>Der</b> 31 32		Allocation	Descripti	ion		ucommittee No				Gover	nor's Origin overnor's An Subc Funding	al Request / nendments / ommittee's /	Accepted Additions	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated	Other State Funds           5.951.4           3,045.4           2,700.0           206.0           Other State	Federal (14.850.9) (4,755.0) - (10,095.9)	<b>Total</b> 11.28 (4,41) 2,76 12,93
27 28 29 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Appropriation Governor's requested	Allocation	Descripti	ion					unding Informa	Gover Go	nor's Origin overnor's An Subc Funding	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Sen PCNs	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3,045.4           2,700.0           206.0           Other State Funds	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41: 2,76 12,93 Total
27 28 29 00 Dep 11 32 411 Bas	Appropriation Governor's requested	Allocation	Descripti	ion					unding Informa	Gover Go	nor's Origin overnor's An Subc Funding	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Sen PCNs	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3,045.4           2,700.0           206.0           Other State Funds	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 2,76 12,93 Total
7 8 9 0 <b>De</b> p 1 2 <b>All</b> Bas	Appropriation Governor's requested	Allocation	Descripti led in the FY13 A	ion Adjusted				Fu	unding Informa	Gover Go ttion 40,180.3	nor's Origin. overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs 11	Accepted Additions Sen PCNs 13	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 12,93 Total 13,39
7 8 9 0 <b>De</b> p 1 2 <b>All</b> Bas	Appropriation Governor's requested se Executive	Allocation titems not includ	Descripti led in the FY13 A Increase Authoriz	ion Adjusted zation to					unding Informa	Gover Go	nor's Origin overnor's An Subc Funding	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Sen PCNs	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3,045.4           2,700.0           206.0           Other State Funds	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 2,76 12,93 Total
7 8 9 0 <b>De</b> p 1 2 <b>All</b> Bas	Appropriation Governor's requested	Allocation d items not includ Commissioner's Office	Descripti led in the FY13 A Increase Authoriz Accurately Reflec	ion djusted zation to ct the				Fu	unding Informa	Gover Go ttion 40,180.3	nor's Origin. overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs 11	Accepted Additions Sen PCNs 13	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 12,93 Total 13,39
7 8 9 0 Der 1 2 4 1 8 3 3 1	Appropriation Governor's requested se Executive	Allocation i items not includ Commissioner's Office	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos	ion djusted zation to ct the				Fu	unding Informa	Gover Go ttion 40,180.3	nor's Origin. overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs 11	Accepted Additions Sen PCNs 13	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 12,93 Total 13,39
7 8 9 0 Dep 2 4 1 8 3 3 1 4	Appropriation Governor's requested se Executive Administration	Allocation tems not includ tems not includ Commissioner's Office	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan	ion kdjusted zation to zt the st				Fui 1007	unding Informa nd Code I/A Rcpts	Gover Gc 40,180.3 135.0	nor's Origin overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs 11 0	Accepted Additions Sen PCNs 13 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4           1.35.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 2,76 12,93 Total 13,39 13
7 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Appropriation Governor's requested se Executive Administration Executive	Allocation ditems not includ Commissioner's Office Administrative	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz	ion kdjusted zation to zt the st zation to				Fui 1007	Inding Information Ind Code I/A Ropts I/A Ropts	Gover Gc 40,180.3 135.0 448.7	nor's Origin overnor's An Subc Funding Multiplier 1	al Request / nendments / ommittee's / Gov PCNs 11	Accepted Additions Sen PCNs 13	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 12,93 Total 13,33 13 13
7 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Appropriation Governor's requested se Executive Administration	Allocation i items not includ Commissioner's Office Administrative Services	Descripti Jed in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec	ion adjusted zation to zt the st zation to zt the				Fui 1007	unding Informa nd Code I/A Rcpts	Gover Gc 40,180.3 135.0	nor's Origin overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs 11 0	Accepted Additions Sen PCNs 13 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4           1.35.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.22 (4,41 2,76 12,93 Total 13,33 13,34 13,34 13,34 13,34 13,34 13,34 13,34 13,34 13,34 13,34 14 14 14 14 14 14 14 14 14 14 14 14 14
77 19 10 11 11 11 12 11 12 11 13 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation Governor's requested se Executive Administration Executive	Allocation i items not includ Commissioner's Office Administrative Services	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos	ion adjusted zation to zt the st zation to zt the				Fui 1007	Inding Information Ind Code I/A Ropts I/A Ropts	Gover Gc 40,180.3 135.0 448.7	nor's Origin overnor's An Subc Funding Multiplier 1	al Request / nendments / ommittee's / Gov PCNs 11 0	Accepted Additions Sen PCNs 13 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 12,93 Total 13,39
7 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Appropriation Governor's requested se Executive Administration Executive Administration	Allocation i items not inclue Commissioner's Office Administrative Services	Descripti	ion Idjusted cation to t the st cation to ct the st				1007 1007 1061	I/A Ropts	Gover Gover 40,180.3 135.0 448.7 87.4	nor's Origin overnor's Am Subc Funding Multiplier 1 1	Image: second	Accepted Additions Sen PCNs 13 0 0	<u> </u>	Unrestricted GF 12,553,2 4,319,9 62.2 8,171.1 Unrestricted GF 9,605.2 - -	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 2,76 12,93 Total 13,35 13,35 13 44 2 8
7 8 9 0 0 2 4 8 8 8 3 3 1 4 4 5 2 6 3	Appropriation Governor's requested se Executive Administration Executive Administration Economic	Allocation d items not includ Commissioner's Office Administrative Services Economic	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketin	ion Idjusted cation to t the st cation to ct the st				Fui 1007	Inding Information Ind Code I/A Ropts I/A Ropts	Gover Gc 40,180.3 135.0 448.7	nor's Origin overnor's Am Subc Funding Multiplier 1 1	al Request / nendments / ommittee's / Gov PCNs 11 0	Accepted Additions Sen PCNs 13 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.21 (4,41 2,7( 12,9: Total 13,35 13,35 13,35 44 5
7 8 9 0 1 2 <b>All</b> Bas 3 3 1 4 5 2 6 3 7	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development	Allocation I items not includ Commissioner's Office Administrative Services Economic Development	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketin Contracts	ion vidjusted vi				Fut 1007 1061 1004	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0	nor's Origin overnor's An Subc Funding Multiplier 1 1 1 0.58125	al Request <i>i</i> and rendments is committee's is a committee's in the second seco	Accepted Additions Sen PCNs 13 0 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.22 (4,41 12,93 Total 13,33 13 13 13 44 8 9,30
7 8 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic	Allocation i items not inclue Commissioner's Office Administrative Services Economic Development Economic	Descripti ded in the FY13 A lincrease Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketin Contracts Strengthened Ecc	ion djusted dj				1007 1007 1061	I/A Ropts	Gover Gover 40,180.3 135.0 448.7 87.4	nor's Origin overnor's Am Subc Funding Multiplier 1 1	Image: second	Accepted Additions Sen PCNs 13 0 0	<u> </u>	Unrestricted GF 12,553,2 4,319,9 62.2 8,171.1 Unrestricted GF 9,605.2 - -	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.22 (4,41 12,93 Total 13,33 13 13 13 44 8 9,30
7 8 9 9 0 Deg 4 3 4 4 5 2 4 4 5 2 4 7 4	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development	Descripti ded in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketini, Contracts Strengthened Ecc Development and	ion djusted dj				Fut 1007 1061 1004	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0	nor's Origin overnor's An Subc Funding Multiplier 1 1 1 0.58125	al Request <i>i</i> and rendments is committee's is a committee's in the second seco	Accepted Additions Sen PCNs 13 0 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.22 (4,41 12,93 Total 13,33 13 13 13 44 8 9,30
7 8 9 0 1 2 <b>#</b> 8 8 3 1 4 4 5 5 2 6 3 7 4 8	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic Development	Allocation d Items not includ Commissioner's Office Administrative Services Economic Development Economic Development	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketin Contracts Strengthened Ecc Development and Efforts	ion vidjusted cation to the st cation to				Fui 1007 1007 1061 1004	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0	nor's Origin overnor's Am Subc Funding Multiplier 1 1 0.58125 1	all Request A rendments A committee's A committeee's A committee's A committee's A committee's A committee's A com	Accepted Additions Sen PCNs 13 0 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 12,93 Total 13,33 13 13 13 44 8 9,30
7 8 9 0 1 2 <b>All</b> Bas 3 3 1 4 5 2 6 3 7	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic Development Community and	Allocation i tems not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and	Descripti ded in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketing Contracts Strengthened Ecc Development and Efforts LFD Reconciliatio	ion  djusted  attion to the st attiont the st attion to t				Fut 1007 1061 1004	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0	nor's Origin overnor's An Subc Funding Multiplier 1 1 1 0.58125	al Request <i>i</i> and rendments is committee's is a committee's in the second seco	Accepted Additions Sen PCNs 13 0 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 12,93 Total 13,33 13 13 13 44 8 9,30
7 8 9 0 0 1 1 2 4 8 5 2 4 4 5 2 6 3 7 7 4 8 8 5	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic Development Community and	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketin Contracts Strengthened Ecc Development and Efforts LFD Reconciliatio ANCSA Natural R	ion djusted vdjusted				Fui 1007 1007 1061 1004	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0	nor's Origin overnor's Am Subc Funding Multiplier 1 1 0.58125 1	all Request A rendments A committee's A committeee's A committee's A committee's A committee's A committee's A com	Accepted Additions Sen PCNs 13 0 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.22 (4,41 12,93 Total 13,33 13 13 13 44 8 9,30
7 8 9 0 0 <b>Der</b> 4 3 3 1 4 4 5 2 6 6 3 7 4 8 5 9	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic Development Community and Regional Affairs	Allocation I items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs	Descripti led in the FY13 A Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketinn Contracts Strengthened Ecc Development and Efforts LFD Reconciliatio ANCSA Natural R Specialist II Positi	ion kdjusted kdjusted kdjusted kdjusted kdjusted kdjusted kdjusted kdjusted kdjusted kdjuster				1007 1007 1061 1004 1004 0	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund Gen Fund	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0 275.0	nor's Origin overnor's Am Subc Funding Multiplier 1 1 0.58125 1 1	Image: additional system       Image: addition	Accepted Additions Sen PCNs 13 0 0 0 0 1 1 1	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4           135.0           448.7           87.4           -           -           -           -           -           -           -	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total           11.21           (4,41           2,7(           12,93           Total           13,33           11           13,34           9,30           27
$\begin{array}{c c} & & \\ \hline 7 & \\ \hline 7 & \\ \hline 7 & \\ \hline 7 & \\ \hline 3 & \\ \hline 9 & \\ 9 & \\ 9 & \\ 9 & \\ 9 & \\ \hline \\ 8 & \\ 8 & \\ \hline \\ 7 & \\ 4 & \\ 8 & \\ \hline \\ 7 & \\ 4 & \\ 8 & \\ \hline \\ 7 & \\ 4 & \\ 8 & \\ \hline \\ 7 & \\ 4 & \\ 7 & \\ 6 & \\ \hline \\ 7 & \\ 6 & \\ \hline \\ 7 & \\ 7 & \\ 6 & \\ \hline \\ 7 & \\ 7$	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic Development Community and Regional Affairs Community and	Allocation i items not inclue Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Community and	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketin Contracts Strengthened Eco Development and Efforts LFD Reconciliatio ANCSA Natural R Specialist II Positi Reduce Uncollect	ion kdjusted cation to t the st cation to t the st ig onomic d Timber on: Add Resource ion.				Fui 1007 1007 1061 1004	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0	nor's Origin overnor's Am Subc Funding Multiplier 1 1 0.58125 1	all Request A rendments A committee's A committeee's A committee's A committee's A committee's A committee's A com	Accepted Additions Sen PCNs 13 0 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds 5,951,4 3,045,4 2,700.0 206.0 Other State Funds 3,045,4 135.0	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total           11.21           (4,41           2,7(           12,93           Total           13,33           11           13,34           9,30           27
7 7 8 9 9 9 9 9 0 Der 4 8 3 3 1 4 4 2 4 1 4 5 5 2 6 6 3 7 4 8 5 9 9 6	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic Development Community and Regional Affairs Community and Regional Affairs	Allocation i items not inclue Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketin Contracts Strengthened Ecc Development and Efforts LFD Reconciliatio ANCSA Natural R Specialist II Positi Reduce Uncollect Reduce Uncollect	ion kdjusted cation to t the st cation to t the st ig onomic d Timber on: Add Resource ion. tible ation				1007 1007 1061 1004 1004 0 1108	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund Gen Fund Stat Desig	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0 275.0 - - - -	nor's Origin overnor's Am Subc Funding Multiplier 1 1 0.58125 1 1 1	al Request A rendments a committee's a Gov PCNs 11 0 0 0 0 0 1 1 0	Accepted Additions Sen PCNs 13 0 0 0 0 0 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4           135.0           448.7           87.4           -           -           -           -           -           -           -	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total           11.28           (4,41           2,76           12,93           Total           13,35           12           42           9,30           27
7 8 9 9 0 Der 4 3 4 4 5 2 4 4 5 2 6 3 7 4 8 5 9 6 6 6	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic Development Community and Regional Affairs Community and	Allocation items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Investments	Descripti ded in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketing Contracts Strengthened Ecc Development and EfD Reconciliatio ANCSA Natural R Specialist II Positi Reduce Uncollect Receipt Authoriza LFD Reconciliatio	ion  djusted  attion to  t the st  attion to t the st  g  onomic Timber onomic Timber on:				1007 1007 1061 1004 1004 0	I/A Ropts I/A Ropts U/A Ropts CIP Ropts Gen Fund Gen Fund	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0 275.0	nor's Origin overnor's Am Subc Funding Multiplier 1 1 0.58125 1 1	Image: additional system       Image: addition	Accepted Additions Sen PCNs 13 0 0 0 0 1 1 1	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4           135.0           448.7           87.4           -           -           -           -           -           -           -	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.28 (4,41 2,76 12,93 Total 13,35 13 44
7 8 9 9 0 Der 4 3 4 4 5 2 4 4 5 2 6 3 7 4 8 5 9 6 6 6	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic Development Community and Regional Affairs Community and Regional Affairs	Allocation I items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Investments	Descripti led in the FY13 A lincrease Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketin Contracts Strengthened Ecc Development and ElfOTts LFD Reconciliatio ANCSA Natural R Specialist II Positi Reduce Uncollect Receipt Authoriza LFD Reconciliatio Fisheries Energy	ion djusted dj				1007 1007 1061 1004 1004 0 1108	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund Gen Fund Stat Desig	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0 275.0 - - - -	nor's Origin overnor's Am Subc Funding Multiplier 1 1 0.58125 1 1 1	al Request A rendments a committee's a Gov PCNs 11 0 0 0 0 0 1 1 0	Accepted Additions Sen PCNs 13 0 0 0 0 0 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4           135.0           448.7           87.4           -           -           -           -           -           -           -	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total           11.28           (4,41           2,76           12,93           Total           13,35           13           44           8           9,30           27
7 8 9 0 0 <b>Dep</b> 1 4 3 3 1 4 4 5 2 6 6 3 7 4 8 5 9	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic Development Community and Regional Affairs Community and Regional Affairs	Allocation I items not includ Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Investments	Descripti led in the FY13 A Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketin Contracts Strengthened Ecc Development and Efforts LFD Reconciliatio ANCSA Natural R Specialist II Positi Reduce Uncollect Receipt Authoriza LFD Reconciliatio Fisheries Energy Loans Fiscal Note	ion vdjusted valueted				1007 1007 1061 1004 1004 0 1108	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund Gen Fund Stat Desig	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0 275.0 - - - -	nor's Origin overnor's Am Subc Funding Multiplier 1 1 0.58125 1 1 1	al Request A rendments a committee's a Gov PCNs 11 0 0 0 0 0 1 1 0	Accepted Additions Sen PCNs 13 0 0 0 0 0 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4           135.0           448.7           87.4           -           -           -           -           -           -           -	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total           11.28           (4,41           2,76           12,93           Total           13,35           12           42           9,30           27
$\begin{array}{c c} & & \\ \hline 7 & \\ \hline 7 & \\ \hline 7 & \\ \hline 7 & \\ \hline 3 & \\ \hline 9 & \\ 9 & \\ 9 & \\ 9 & \\ 9 & \\ \hline \\ 8 & \\ 8 & \\ \hline \\ 7 & \\ 4 & \\ 8 & \\ \hline \\ 7 & \\ 4 & \\ 8 & \\ \hline \\ 7 & \\ 4 & \\ 8 & \\ \hline \\ 7 & \\ 4 & \\ 7 & \\ 6 & \\ \hline \\ 7 & \\ 6 & \\ \hline \\ 7 & \\ 7 & \\ 6 & \\ \hline \\ 7 & \\ 7$	Appropriation Governor's requested se Executive Administration Executive Administration Economic Development Economic Development Community and Regional Affairs Community and Regional Affairs	Allocation i tems not inclue Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs Investments	Descripti led in the FY13 A lincrease Authoriz Accurately Reflec Department's Cos Allocation Plan Increase Authoriz Accurately Reflec Department's Cos Allocation Plan Tourism Marketin Contracts Strengthened Ecc Development and ElfOTts LFD Reconciliatio ANCSA Natural R Specialist II Positi Reduce Uncollect Receipt Authoriza LFD Reconciliatio Fisheries Energy	ion  djusted  attion to the st  attion to the at				1007 1007 1061 1004 1004 0 1108	I/A Ropts I/A Ropts I/A Ropts CIP Ropts Gen Fund Gen Fund Stat Desig	Gover Gover 40,180.3 135.0 448.7 87.4 16,000.0 275.0 - - - -	nor's Origin overnor's Am Subc Funding Multiplier 1 1 0.58125 1 1 1	al Request A rendments a committee's a Gov PCNs 11 0 0 0 0 0 1 1 0	Accepted Additions Sen PCNs 13 0 0 0 0 0 0	<u> </u>	Unrestricted GF 12.553.2 4,319.9 62.2 8,171.1 Unrestricted GF 9,605.2 - - - - 9,300.0	Designated GF 7.634.5 (7,023.1) - 14,657.6 Designated GF	Other State Funds           5.951.4           3.045.4           2.700.0           206.0           Other State Funds           3.045.4           135.0           448.7           87.4           -           -           -           -           -           -           -	Federal (14.850.9) (4,755.0) - (10,095.9) Federal	Total 11.21 (4,4* 2,7( 12,9: Total 13,3: 1: 4: 9,3( 2: 2: 

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325 326												(Shaded Ce		E SUBCOMMIT		Request)
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329						Total	Subcommit	tee Change	es ol Roguost	Accented	ent?	12.553.2	7.634.5	5.951.4	(14.850.9)	11.288.2
329			d Francesia Development						al Request /		r Inte	4,319.9 62.2	(7,023.1)	3,045.4 2,700.0	(4,755.0)	(4,412.8)
	epartment of Commerc	e, Community ar	nd Economic Development				90		committee's		п; о	8,171.1	14,657.6	2,700.0	(10,095.9)	12,938.8
331	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion		Gov PCNs		ò	Unrestricted GF	Designated	Other State	Federal	Total
332								Multiplier		PCNs		officialities of	GF	Funds	reactar	
8	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export	Support Positions for AEA Susitna-Watana		1007	I/A Rcpts	707.0	1	5	5			-	707.0	-	707.0
342		Authority														
9	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Project Development Legal and Professional Services		1102	AIDEA Rcpt	200.0	1	0	0		-	-	200.0	-	200.0
	) Alaska Industrial	Alaska	Financial and Contractual		1007	I/A Rcpts	95.4	1	2	2		-	-	95.4	-	95.4
345	Development and Export Authority	Industrial Development and Export	Compliance Due to New Development Projects		1102	AIDEA Rcpt	161.6	1				-	-	161.6	-	161.6
1 <sup>.</sup> 346	1 Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Identification and Evaluation of New Projects and Opportunities		1102	AIDEA Rcpt	42.0	1	0	0		-	-	42.0	-	42.0
	2 Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	LFD Reconciliation: Power Project, AK Energy CH 6 FSSLA11 (SB 42). Delete Transaction in subcommittee		1007	I/A Rcpts	56.3	0	0	0		-	-	-	-	-
	3 Alaska Energy Authority	Alaska Energy Authority Technical Assistance	Emergency Generators Ongoing Operating and Maintenance Costs.		1007	I/A Rcpts	170.0	1	0	0		-	-	170.0	-	170.0
349	4 Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	LFD Reconciliation: Implement Year 2 of the AEA Statewide Power Project Fiscal Note. Ch 6 FSSLA (SB42). Delete in subcom		1061	CIP Rcpts	56.3	0	0	0		-	-	-	-	-
	5 Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	LFD Reconciliation: Implement Year 2 of the AEA Statewide Power Project Fiscal Note. Ch 6, FSSLA 11 (SB42).		1061	CIP Rcpts	7.2	1	0	0			-	7.2	-	7.2
	5 Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	AEA Susitna-Watana Hydro Project - AIDEA Services		1061	CIP Rcpts	707.0	1	0	0		-	-	707.0	-	707.0
352 17 353	7 Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	AIDEA and AEA Shared Positions Funding - AEA Energy Projects		1004 1061	Gen Fund CIP Rcpts	30.2 65.2	1	0	0		30.2	-	- 65.2	-	<u>30.2</u> 65.2
354 18 355 356	3 Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Moves all funding and positions to a Language Section.	1002 1004 1005	Fed Rcpts Gen Fund GF/Prgm	4,500.0 7,770.1 7,554.0	0 0 0	19	0		-	-		-	-

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325													(Shaded Ce		E SUBCOMMIT		Request)
326													Unrestricted GF	-	Other State Funds	Federal	Total
327 328							Total	Subcommit				nt?	12.553.2	7.634.5	5.951.4	(14.850.9)	11.288.2
329			. Community of	d Faanamia Davalanmant					-	al Request	-	r Inte	4,319.9	(7,023.1)	3,045.4 2,700.0	(4,755.0)	(4,412.8)
330 33		artment of Commerce	e, community a	nd Economic Development				0		ommittee's		оті? с	8,171.1	14,657.6	2,700.0	(10,095.9)	12,938.8
33	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion		Gov PCNs		0	Unrestricted GF	Designated	Other State	Federal	Total
332	19	Insurance Operations	Insurance	Budget Capital Personal		1061	CIP Rcpts	200.0	Multiplier	0	PCNs 0		_	GF	Funds 200.0	-	200.0
357			Operations	Services Costs		1001				0	0		_	-	200.0	_	
358	20	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Travel for Board and Commission Members		1156	Rcpt Svcs	244.6	0.386754	0	0		-	94.6	-	-	94.6
359	21	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Business Licensing and Corporations Indirect Costs		1005	GF/Prgm	250.0	1	0	0		-	250.0	-	-	250.0
360	22	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Temporary Investigator for Big Game Commercial Service Board		1156	Rcpt Svcs	65.0	1	1	1		-	65.0	-	-	65.0
36 <sup>,</sup>	23	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Budget Capital Personal Services Costs		1061	CIP Rcpts	50.0	1	0	0		-	-	50.0	-	50.0
362	24	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Address Utility and Pipeline Emerging Issues		1141	RCA Rcpts	256.1	1	2	2		-	256.1	-	-	256.1
363	25	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Electricity Regs Assistance Program		1212	Stimulus09	75.0	1	0	0		-	-	-	75.0	75.0
364																	
365	All ( Bas		items not inclu	ded in the FY13 Adjusted	Language Section	Fu	nd Code	(15,974.1)		(19)	(19)		(5,285.3)	(7,688.8)	-	(4,830.0)	(17,804.1)
366	1	Revenue Sharing	National Forest Receipts	Reverse FY2012 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough		1002	Fed Rcpts	170.0	1	0	0		-	-	-	170.0	170.0
367	2	Revenue Sharing	National Forest Receipts	FY2013 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough		1002	Fed Rcpts	(170.0)	0	0	0		-	-	-	-	-
368		Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Reverse Funding for Power Cost Endowment and PC Equalization, Sec 13 (i) & (j), Ch 3, FSSLA 11, Pg 72		1004 1169	Gen Fund PCE Endow	(10,829.4) (23,510.6)	1 1	0	0		(10,829.4)	- (23,510.6)	-	-	(10,829.4) (23,510.6)
37( 37		Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	FY2013 Power Cost Equalization and Endowment Funding		1004 1169	Gen Fund PCE Endow	15,314.2 22,875.8	1	0	0		15,314.2	- 22,875.8	-	-	15,314.2 22,875.8
372	5	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Reverse Renewable Energy Fund Administration. Sec 13(h), Ch 3, FSSLA 11, Pg 72, Ln 2 (HB 108)		1173	GF MisEarn	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)

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32													(Shadad Co		E SUBCOMMIT		Roquest)
32													Unrestricted GF	-	Other State Funds	Federal	Total
32	8						Total	Subcommit			acontod	ent?	12.553.2	7.634.5	5.951.4	(14.850.9)	11.288.2
32		artment of Commerc	e Community a	nd Economic Development					-	nal Request A mendments A		Or Inte	4,319.9	(7,023.1)	3,045.4 2,700.0	(4,755.0)	(4,412.8)
33		artiment of commerc	e, community a	na Economic Development						committee's A	•	оті? с	8,171.1	14,657.6	206.0	(10,095.9)	12,938.8
33	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Sen PCNs	0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
37	3	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Renewable Energy Fund Administration	Move from Language and appropriate Renewable Energy Grant Funds (1210) for Administration of the fund.	1173	GF MisEarn	2,000.0	0	0	0		-	-	-	-	-
37 37		Alaska Seafood Marketing Institute	Alaska Seafood Marketing	Reverse ASMI Funding. Sec 13(e), Ch 3, FSSLA 11,		1002 1004	Fed Rcpts Gen Fund	(5,000.0) (7,770.1)	1 1	(19)	(19)		- (7,770.1)	-	-	(5,000.0)	(5,000.0) (7,770.1)
37	6	Marteling montate	Institute	Pg 71, Ln 5 (HB 108)		1004	GF/Prgm	(7,054.0)	1	-			- (7,770.1)	(7,054.0)	-	-	(7,054.0)
		•	•	•													,
37	Gov	vernor's Amendments	5		Numbers Section	Fur	nd Code	2,762.2		0	0		62.2	-	2,700.0	-	2,762.2
38	1	Economic Development	Economic Development	Statutory Designated Program Receipt (SDPR) Authority for DED to Collect and Expend Tourism Related 3rd Party Revenue		1108	Stat Desig	2,700.0	1		0	ΟΤΙ	-	-	2,700.0	-	2,700.0
38	2	Economic Development	Economic Development	Add carryforward language.	The amount appropriated includes the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community and Economic Development, division of economic development, statutory designated program receipts from tourism activities.				0		0		-	-	-	-	-
38	3	Economic Development	Economic Development	AMD: Addition of Lower Yukon Alaska Regional Development Organization (ARDOR) in FY2013		1004	Gen Fund	62.2	1	0	0		62.2	-	-	-	62.2
38	6																
		er Subcommittee Act	tions			Fur	nd Code	12,938.8		0	21		8,171.1	14,657.6	206.0	(10,095.9)	12,938.8
39		Economic Development	Economic Development	Amend carryforward language.	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community and Economic Development, division of economic development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.				1		0			-	-	-	
39	2	Economic Development	Economic Development	Add wordage	The amount appropriated to the Department of Commerce, Community and Economic Development, division of economic development, may not be used to contract with a qualified trade association as defined in AS 44.33.125 unless that trade association provides dollar for dollar matching funds.				1	0	0		-	-	-	-	

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325													(Shaded Ce		E SUBCOMMIT		Request)
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329							Total	Subcommit	tee Change	e <b>s</b> al Request A	ccented	ent?	<b>12.553.2</b> 4,319.9	7.634.5 (7,023.1)	<b>5.951.4</b> 3,045.4	(14.850.9) (4,755.0)	11.288.2 (4,412.8)
329	Den	artment of Commerc	e Community an	nd Economic Development						nendments A	•	<u> </u>	62.2	(7,020.1)	2,700.0	- (4,733.0)	2,762.2
330	Dep		ic, community an							ommittee's A		<u>~</u>	8,171.1	14,657.6	206.0	(10,095.9)	12,938.8
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fi	unding Informa	ation	Funding Multiplier	Gov PCNs	Sen PCNs	0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
394	3	Economic Development	Economic Development	Add Intent Language	It is the intent of the legislature that all receipts collected by a qualified trade association on behalf of the State of Alaska be remitted to the State and may not be used as matching funds.				1	0	0	Intent	-	-	-	-	-
395	4	Community & Regional Affairs	Community & Regional Affairs	Grant to Alaska Legal Services Corporation		1004	Gen Fund	250.0	1		0		250.0	-	-	-	250.0
396	7	Revenue Sharing	National Forest Receipts	Reduce the Level of Federal Receipt Authorization to the anticipated amount for FY13		1002	Fed Rcpts	(14,595.9)	1		0		-	-	-	(14,595.9)	(14,595.9)
397	8	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Interagency Receipts and two positions added for the AEA Technical Assistance/Circuit Rider Programs		1007	I/A Rcpts	206.0	1		2		-	-	206.0	-	206.0
398	9	Alaska Energy Authority	AEA Technical Assistance	Increase the Technical Assistance Program and enhance the Technical Assistance/Circuit Rider Program		1004	Gen Fund	306.0	1		0		306.0	-	-	-	306.0
399	10	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Renewable Energy Fund Administration	Move from Language and appropriate Renewable Energy Grant Funds (1210) for Administration of the fund.	1210	Ren Energy	2,000.0	1		0		-	2,000.0	-	-	2,000.0
400	11	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Replace UGF (1004) funding related to HB152 Renewable Energy Fund with Renewable Energy Funds (1210)		1004 1210	Gen Fund Ren Energy	(155.0) 155.0	1		0		(155.0) -	- 155.0	-	-	(155.0) 155.0
402		Alaska Seafood Marketing Institute	Alaska Seafood Marketing	Alaska Seafood Marketing Institute	Moves all funding and positions to a	1002	Fed Rcpts	4,500.0	1		19	ant	-	-	-	4,500.0	4,500.0
403 404		warkeling institute	Institute	Institute	Moves all funding and positions to a Language Section	1004 1005	Gen Fund GF/Prgm	7,770.1	1			Inte	7,770.1	- 12,560.8	-	-	7,770.1
		Alaska Seafood	Alaska Seafood	Remove Carryforward			5. /gm		1		0		-		-	-	-
405		Marketing Institute	Marketing Institute	Language from Numbers Section.													
	14	Alaska Seafood	Alaska Seafood	LFD Technical Correction -				-	1		0		-	-	-	-	-
406		Marketing Institute	Marketing Institute	Fixes Negative Line Items in Numbers Section													
400	15	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse: FY13 Salary Increases	Salary increases are included in the language section transaction.	1005	GF/Prgm	(40.3)	1		0		-	(40.3)	-	-	(40.3)
407	16	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse: FY13 Health Insurance Increases	Health Insurance increases are included in the language section transaction.	1005	GF/Prgm	(17.9)	1		0		-	(17.9)	-	-	(17.9)

205	A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325													(Shaded Ce		E SUBCOMMIT		Request)
	1												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329	3						Tota	Subcommit Gover	tee Change nor's Origin	es al Request A	ccepted	tent?	<u>12.553.2</u> 4,319.9	7.634.5 (7,023.1)	5.951.4 3,045.4	(14.850.9) (4,755.0)	<u>11.288.2</u> (4,412.8)
329	Dep	artment of Commerc	e. Communitv ar	nd Economic Development						nendments A		<u> </u>	62.2	-	2,700.0	-	2,762.2
331									Subo	ommittee's A	dditions	о П?	8,171.1	14,657.6	206.0	(10,095.9)	12,938.8
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
409		Corporations, Business and Professional Licensing		Add Intent Language	It is the intent of the legislature that the Department of Commerce, Community and Economic Development distribute appropriated funding between line items and submit requests for additional interagency receipt authorization to accurately reflect anticipated expenses in the FY2013 and FY2014 budget requests.				1			Intent	-	-	-	-	-
410		Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Transfer existing authorization and positions to a new Corporations & Business Licensing allocation.		1005	GF/Prgm	(1,960.3)	1		(8)		-	(1,960.3)	-	-	(1,960.3)
411	19	Corporations,	Corporations,	Transfer existing		1002	Fed Rcpts	(380.0)	1		(39)		-	-	-	(380.0)	(380.0)
412 413	2	Business and Professional	Business and Professional	authorization and positions to a new Professional		1007 1040	I/A Rcpts Surety Fnd	(437.8) (288.0)	1				-	-	(437.8) (288.0)	-	(437.8) (288.0)
413	1	Licensing	Licensing	Licensing allocation.		1156	Rcpt Svcs	(200.0)	1				-	(9,135.7)	(200.0)	-	(9,135.7)
415	20	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Transfer existing positions to a new Investigations allocation.			·	-			(17)		-	-	-	-	-
416	21	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Transfer existing authorization and positions to a new Administration allocation.				-			(19)		-	-	-	-	-
417	22	Corporations, Business and Professional Licensing	Corporations & Business Licensing	Transfer existing authorization and positions to a new Corporations & Business Licensing allocation.		1005	GF/Prgm	1,960.3	1		8		-	1,960.3	-	-	1,960.3
418	3	Corporations, Business and Professional Licensing	Professional Licensing	Amend carryforward language.	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				1					-	-	-	-
419		Corporations, Business and Professional Licensing	Professional Licensing	Add Intent Language	It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development submit a six year report annually to the legislature that includes at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures broken out by direct expenditures, RSAs for investigations, RSAs for other services, interdepartmental cost allocation plans, departmental cost allocation plans and internal cost sharing plans; number of licensees; carryforward balance and proposed license fee increase/decrease.							Intent		-	-		-

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
32												(Shaded Ce	SENAT Ils are NOT Eq	TTEE ernor's Budget Request)			
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
32 32 32	3 Э						Tota	<b>Subcommit</b> Gover	tee Chang nor's Origir	nal Request /	Accepted	Intent?	12.553.2 4,319.9	7.634.5 (7,023.1)	<b>5.951.4</b> 3,045.4	(14.850.9) (4,755.0)	<u>11.288.2</u> (4,412.8)
33	Dep	artment of Commerce	e, Community a	nd Economic Development				Go		mendments /	•	~	62.2 8,171.1	- 14,657.6	2,700.0 206.0	-	2,762.2 12,938.8
33	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform			Gov PCNs		ю	Unrestricted GF		Other State Funds	(10,095.9) Federal	Total
42	25	Corporations, Business and	Professional Licensing	Transfer existing authorization and positions	<u> </u>	1002 1007	Fed Rcpts I/A Rcpts	380.0	1	_	39		-	-	- 437.8	380.0	380.0 437.8
42 42 42	2	Professional Licensing	Licensing	to a new Professional Licensing allocation.		1007 1040 1156	Surety Fnd Rcpt Svcs	288.0	1	-			-	- - 9,135.7	288.0	-	288.0 9,135.7
42	26	Corporations, Business and Professional Licensing	Investigations	Transfer existing positions to a new Investigations allocation.				-	1		17		-	-	-	-	-
42		Corporations, Business and Professional Licensing	Administration	Transfer existing authorization and positions to a new Administration allocation.				-	1		19		-	-	-	-	-
42		DCED State Facilities Rent	DCED State Facilities Rent		Changes the DCED State Facilities Rent appropriation and allocation name to DCCED State Facilities Rent.			-	1		0		-	-	-	-	-