

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Commerce, Community and Economic Development																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	57,469.4	35,519.5	56,371.7	48,072.7	56,521.7																			
306	Designated GF	66,608.9	67,401.2	68,084.4	75,035.7	72,880.7																			
307	Other	31,306.3	31,372.3	37,230.3	37,323.7	37,177.7																			
308	Federal Funds	37,739.7	36,938.7	36,513.7	22,087.8	21,917.8																			
309	<b>Total</b>	<b>193,124.3</b>	<b>171,231.7</b>	<b>198,200.1</b>	<b>182,519.9</b>	<b>188,497.9</b>																			
310	Check (Enter #s from LFD reports)	193,124.3	171,231.7	198,200.1	182,519.9	188,497.9																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	<b>Funding Summary</b>																								
314	General Funds Total	124,078.3	102,920.7	124,456.1	123,108.4	129,402.4																			
315	Other	31,306.3	31,372.3	37,230.3	37,323.7	37,177.7																			
316	Federal	37,739.7	36,938.7	36,513.7	22,087.8	21,917.8																			
317																									
318	<b>Positions (Enter position counts from LFD reports)</b>																								
319	PFTs	499	486	496	498	496																			
320	PPTs	3	2	2	2	2																			
321	Temps	15	14	15	15	15																			
322	<b>Total Positions</b>	<b>517</b>	<b>502</b>	<b>513</b>	<b>515</b>	<b>513</b>																			
323	Position Check (Should equal zero)	-	-	-	-	-																			
324																									
325																									
326																									
327																									
328																									
329																									
330	<b>Department of Commerce, Community and Economic Development</b>																								
331																									
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>	<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>	<b>OTI or Incent?</b>															
333	<b>All Governor's requested items not included in the FY13 Adjusted Base</b>					<b>Numbers Section</b>	<b>Fund Code</b>	<b>40,180.3</b>		<b>11</b>	<b>13</b>														
334	1	Executive Administration	Commissioner's Office	Increase Authorization to Accurately Reflect the Department's Cost Allocation Plan		1007	I/A Rcpts	135.0	1	0	0														
335	2	Executive Administration	Administrative Services	Increase Authorization to Accurately Reflect the Department's Cost Allocation Plan		1007	I/A Rcpts	448.7	1	0	0														
336						1061	CIP Rcpts	87.4	1																
337	3	Economic Development	Economic Development	Tourism Marketing Contracts		1004	Gen Fund	16,000.0	0.58125	0	0	OTI													
338	4	Economic Development	Economic Development	Strengthened Economic Development and Timber Efforts		1004	Gen Fund	275.0	1	0	0														
339	5	Community and Regional Affairs	Community and Regional Affairs	LFD Reconciliation: Add ANCSA Natural Resource Specialist II Position.		0		-	1	1	1														
340	6	Community and Regional Affairs	Community and Regional Affairs	Reduce Uncollectible Receipt Authorization		1108	Stat Desig	(31.1)	1	0	0														
341	7	Investments	Investments	LFD Reconciliation: Fisheries Energy Efficiency Loans Fiscal Note CH 41 SLA 10 (HB 20). Delete transaction in subcom		1036	Cm Fish Ln	2.3	0	0	0														

Prepared by: Tim Grussendorf  
Date: 3/21/2012  
Time: 12:45 PM  
Status: FINAL

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
12,553.2	7,634.5	5,951.4	(14,850.9)	11,288.2
4,319.9	(7,023.1)	3,045.4	(4,755.0)	(4,412.8)
62.2	-	2,700.0	-	2,762.2
8,171.1	14,657.6	206.0	(10,095.9)	12,938.8
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
9,605.2	665.7	3,045.4	75.0	13,391.3
-	-	135.0	-	135.0
-	-	448.7	-	448.7
-	-	87.4	-	87.4
9,300.0	-	-	-	9,300.0
275.0	-	-	-	275.0
-	-	-	-	-
-	-	(31.1)	-	(31.1)
-	-	-	-	-



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y																			
325																				<b>SENATE SUBCOMMITTEE</b>																								
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)																								
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total																				
328																				12,553.2	7,634.5	5,951.4	(14,850.9)	11,288.2																				
329																				4,319.9	(7,023.1)	3,045.4	(4,755.0)	(4,412.8)																				
330	<b>Department of Commerce, Community and Economic Development</b>																			Total Subcommittee Changes					OT? or Intent?																			
331																																							Governor's Original Request Accepted					
332																																							Governor's Amendments Accepted					
333																				Subcommittee's Additions																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total																											
332	19	Insurance Operations	Insurance Operations	Budget Capital Personal Services Costs		1061	CIP Rcpts	200.0	1	0	0		-	-	200.0	-	200.0																											
357	20	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Travel for Board and Commission Members		1156	Rcpt Svcs	244.6	0.386754	0	0		-	94.6	-	-	94.6																											
358	21	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Business Licensing and Corporations Indirect Costs		1005	GF/Prgm	250.0	1	0	0		-	250.0	-	-	250.0																											
359	22	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Temporary Investigator for Big Game Commercial Service Board		1156	Rcpt Svcs	65.0	1	1	1		-	65.0	-	-	65.0																											
360	23	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Budget Capital Personal Services Costs		1061	CIP Rcpts	50.0	1	0	0		-	-	50.0	-	50.0																											
361	24	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Address Utility and Pipeline Emerging Issues		1141	RCA Rcpts	256.1	1	2	2		-	256.1	-	-	256.1																											
362	25	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Electricity Regs Assistance Program		1212	Stimulus09	75.0	1	0	0		-	-	-	75.0	75.0																											
363																																												
364																																												
365	<b>All Governor's requested items not included in the FY13 Adjusted Base</b>				Language Section	Fund Code	(15,974.1)		(19)	(19)		(5,285.3)	(7,688.8)	-	(4,830.0)	(17,804.1)																												
366	1	Revenue Sharing	National Forest Receipts	Reverse FY2012 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough		1002	Fed Rcpts	170.0	1	0	0		-	-	-	170.0	170.0																											
367	2	Revenue Sharing	National Forest Receipts	FY2013 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough		1002	Fed Rcpts	(170.0)	0	0	0		-	-	-	-	-																											
368	3	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Reverse Funding for Power Cost Endowment and PC Equalization, Sec 13 (i) & (j), Ch 3, FSSLA 11, Pg 72		1004	Gen Fund	(10,829.4)	1	0	0		(10,829.4)	-	-	-	(10,829.4)																											
369						1169	PCE Endow	(23,510.6)	1				-	(23,510.6)	-	-	(23,510.6)																											
370	4	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	FY2013 Power Cost Equalization and Endowment Funding		1004	Gen Fund	15,314.2	1	0	0		15,314.2	-	-	-	15,314.2																											
371						1169	PCE Endow	22,875.8	1				-	22,875.8	-	-	22,875.8																											
372	5	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Reverse Renewable Energy Fund Administration, Sec 13(h), Ch 3, FSSLA 11, Pg 72, Ln 2 (HB 108)		1173	GF MisEarn	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)																											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				<b>SENATE SUBCOMMITTEE</b>					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
328																				<b>12,553.2</b>	<b>7,634.5</b>	<b>5,951.4</b>	<b>(14,850.9)</b>	<b>11,288.2</b>	
329																				Governor's Original Request Accepted	4,319.9	(7,023.1)	3,045.4	(4,755.0)	(4,412.8)
330	<b>Department of Commerce, Community and Economic Development</b>																			Governor's Amendments Accepted	62.2	-	2,700.0	-	2,762.2
331																				Subcommittee's Additions	8,171.1	14,657.6	206.0	(10,095.9)	12,938.8
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>	<b>OTI or Intent?</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>									
332	6	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Renewable Energy Fund Administration	Move from Language and appropriate Renewable Energy Grant Funds (1210) for Administration of the fund.	1173	GF MisEarn	2,000.0	0	0	0	-	-	-	-	-									
373	7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse ASMI Funding. Sec 13(e), Ch 3, FSSLA 11, Pg 71, Ln 5 (HB 108)		1002	Fed Rcpts	(5,000.0)	1	(19)	(19)	-	-	-	(5,000.0)	(5,000.0)									
374						1004	Gen Fund	(7,770.1)	1			(7,770.1)	-	-	-	(7,770.1)									
375						1005	GF/Prgm	(7,054.0)	1			-	(7,054.0)	-	-	(7,054.0)									
376																									
377																				<b>Governor's Amendments</b>					
382					<b>Numbers Section</b>	<b>Fund Code</b>	<b>2,762.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62.2</b>	<b>-</b>	<b>2,700.0</b>	<b>-</b>	<b>2,762.2</b>									
383	1	Economic Development	Economic Development	Statutory Designated Program Receipt (SDPR) Authority for DED to Collect and Expend Tourism Related 3rd Party Revenue		1108	Stat Desig	2,700.0	1		0	-	-	2,700.0	-	2,700.0									
384	2	Economic Development	Economic Development	Add carryforward language. The amount appropriated includes the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community and Economic Development, division of economic development, statutory designated program receipts from tourism activities.					0		0	-	-	-	-	-									
385	3	Economic Development	Economic Development	AMD: Addition of Lower Yukon Alaska Regional Development Organization (ARDOR) in FY2013		1004	Gen Fund	62.2	1	0	0	62.2	-	-	-	62.2									
386																				<b>Other Subcommittee Actions</b>					
391	1	Economic Development	Economic Development	Amend carryforward language. The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community and Economic Development, division of economic development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.					1	0	21	8,171.1	14,657.6	206.0	(10,095.9)	12,938.8									
392	2	Economic Development	Economic Development	Add wordage The amount appropriated to the Department of Commerce, Community and Economic Development, division of economic development, may not be used to contract with a qualified trade association as defined in AS 44.33.125 unless that trade association provides dollar for dollar matching funds.					1	0	0	-	-	-	-	-									
393																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				<b>SENATE SUBCOMMITTEE</b>					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				12,553.2	7,634.5	5,951.4	(14,850.9)	11,288.2	
329																				4,319.9	(7,023.1)	3,045.4	(4,755.0)	(4,412.8)	
330	<b>Department of Commerce, Community and Economic Development</b>																			Total Subcommittee Changes				OT? or Intent?	
331																				Governor's Original Request Accepted					
																				Governor's Amendments Accepted					
	Subcommittee's Additions																								
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	3	Economic Development	Economic Development	Add Intent Language	It is the intent of the legislature that all receipts collected by a qualified trade association on behalf of the State of Alaska be remitted to the State and may not be used as matching funds.			1	0	0	Intent	-	-	-	-	-									
394	4	Community & Regional Affairs	Community & Regional Affairs	Grant to Alaska Legal Services Corporation		1004	Gen Fund	250.0	1	0		250.0	-	-	-	250.0									
395	7	Revenue Sharing	National Forest Receipts	Reduce the Level of Federal Receipt Authorization to the anticipated amount for FY13		1002	Fed Rcpts	(14,595.9)	1	0		-	-	-	(14,595.9)	(14,595.9)									
396	8	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Interagency Receipts and two positions added for the AEA Technical Assistance/Circuit Rider Programs		1007	I/A Rcpts	206.0	1	2		-	-	206.0	-	206.0									
397	9	Alaska Energy Authority	AEA Technical Assistance	Increase the Technical Assistance Program and enhance the Technical Assistance/Circuit Rider Program		1004	Gen Fund	306.0	1	0		306.0	-	-	-	306.0									
398	10	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Renewable Energy Fund Administration	Move from Language and appropriate Renewable Energy Grant Funds (1210) for Administration of the fund.	1210	Ren Energy	2,000.0	1	0		-	2,000.0	-	-	2,000.0									
399	11	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Replace UGF (1004) funding related to HB152 Renewable Energy Fund with Renewable Energy Funds (1210)		1004	Gen Fund	(155.0)	1	0		(155.0)	-	-	-	(155.0)									
400						1210	Ren Energy	155.0	1			-	155.0	-	-	155.0									
401	12	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Moves all funding and positions to a Language Section	1002	Fed Rcpts	4,500.0	1	19	Intent	-	-	-	4,500.0	4,500.0									
402						1004	Gen Fund	7,770.1	1			7,770.1	-	-	-	7,770.1									
403						1005	GF/Prgm	12,560.8	1			-	12,560.8	-	-	12,560.8									
404	13	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Remove Carryforward Language from Numbers Section.				-	1	0		-	-	-	-	-									
405	14	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	LFD Technical Correction - Fixes Negative Line Items in Numbers Section				-	1	0		-	-	-	-	-									
406	15	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse: FY13 Salary Increases	Salary increases are included in the language section transaction.	1005	GF/Prgm	(40.3)	1	0		-	(40.3)	-	-	(40.3)									
407	16	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse: FY13 Health Insurance Increases	Health Insurance increases are included in the language section transaction.	1005	GF/Prgm	(17.9)	1	0		-	(17.9)	-	-	(17.9)									
408																									



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
325																					<b>SENATE SUBCOMMITTEE</b>					
326																					(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																					<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
328																					12,553.2	7,634.5	5,951.4	(14,850.9)	11,288.2	
329																					4,319.9	(7,023.1)	3,045.4	(4,755.0)	(4,412.8)	
330	<b>Department of Commerce, Community and Economic Development</b>																				Total Subcommittee Changes					OTI? Or Intent?
331																					Governor's Original Request Accepted					
																					Governor's Amendments Accepted					
	Subcommittee's Additions																									
	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>		<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>										
420	25	Corporations, Business and Professional Licensing	Professional Licensing	Transfer existing authorization and positions to a new Professional Licensing allocation.		1002	Fed Rcpts	380.0	1	39		-	-	-	380.0	380.0										
421						1007	I/A Rcpts	437.8	1			-	-	437.8	-	437.8										
422						1040	Surety Fnd	288.0	1			-	-	288.0	-	288.0										
423						1156	Rcpt Svcs	9,135.7	1			-	9,135.7	-	-	9,135.7										
424	26	Corporations, Business and Professional Licensing	Investigations	Transfer existing positions to a new Investigations allocation.					1	17		-	-	-	-	-										
425	27	Corporations, Business and Professional Licensing	Administration	Transfer existing authorization and positions to a new Administration allocation.					1	19		-	-	-	-	-										
426	28	DCED State Facilities Rent	DCED State Facilities Rent	Changes the DCED State Facilities Rent appropriation and allocation name to DCCED State Facilities Rent.					1	0		-	-	-	-	-										