	Α	В	С	D	F	F	G F	- 1	Л	K I	M N	0	Р	Q	R S	SI T	U	V	W	X Y
301		ska Court System					<u> </u>		ŭ	1				_ ~		·		•		Α
302	All D	Dollars in Thousands																		
303		ĺ		1										1		Branarad hv	Jesse Kiehl			
						Senate		FY12 Mgt Sena		FY13 Adj Sen			nend to nate			Prepared by:	Jesse Kielli			
304			FY12 Mat Pin	FY13 Adj Base	Gov Amd	Subcom	House	Subcomi		Subcom			nmittee							
305	Unre	estricted GF	101,089.6	104,743.1		106,355.7	106,421.5	5,266.1	5.2%	1,612.6	1.5%	(931.9)	-0.9%			Date:		3/22/2012		
306		signated GF	518.0	518.0		518.0	518.0	-	0.0%	-	0.0%	-	0.0%			Time		5:00 PM		
307	Othe	er	2,106.0	1,196.7	1,914.5	1,914.5	1,914.5	(191.5)	-9.1%	717.8	60.0%		0.0%			Status:	FINAL			
308	Fed	leral Funds	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	-	0.0%	-	0.0%	-	0.0%							
	Tota		105,389.2	108,133.4	111,395.7	110,463.8	110,529.6	5,074.6	4.8%	2,330.4	2.2%	(931.9)	-0.8%							
		eck (Enter #s from LFD																		
		orts) ould equal zero	105,389.2	108,133.4	111,395.7	110,463.8	110,529.6									Diele celle differ f		a Danward		
311	3110	duid equal Zelo	-	-	-	-	-									Pink cells differ for Enter Data in Blu		s Request		
313	Fun	nding Summary														Linter Data in Dia	c ocno			
		neral Funds Total	101,607.6	105,261.1	107,805.6	106,873.7	106,939.5	5,266.1	5.2%	1,612.6	1.5%	(931.9)	-0.9%	1						
315	Othe	er	2,106.0	1,196.7	1,914.5	1,914.5	1,914.5	(191.5)	-9.1%	717.8	60.0%	-	0.0%							
316	Fed	leral	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	-	0.0%		0.0%	-	0.0%							
317	De :			D was and - '																
		sitions (Enter position	758		768	765	764	7.0	0.9%	7.0	0.9%	(3.0)	-0.4%	1						
	PFT PPT		758 48			765 47	764 48	7.0 (1.0)	-2.1%	7.0 (1.0)	-2.1%	(3.0)	-0.4% -2.1%	ł						
	Tem		21			21	21	(1.0)	0.0%	(1.0)	0.0%	(1.0)	0.0%	1						
			827			833	833		3.076		0.070	-	0.076	1						
322		al Positions sition Check (Should equ		827	53/	633	833													
324	1 001	ntion Oncok (Onoula eq	aai zeio)			-														
325																				
																	SENAT	E SUBCOMMIT	TEE	
326																(Shaded Ce	lls are NOT Eq	ual to the Gove	rnor's Budget	Request)
320																Unrestricted GF	Designated	Other State	Federal	Total
327																	ĞF	Funds		
327 328								ı		Tota	l Subcommi	ttee Chano	ies		22			Funds	-	2.330.4
328								ĺ		Tota	I Subcommi Gover		i es al Request /	Accepted	tent?	1,612.6 1,436.2			-	2,330.4 2,154.0
328 329	Alas	ska Court System								Tota	Gover	nor's Origin	al Request A		Or Intent?	1,612.6		Funds 717.8	-	
328 329 330	Alas	ska Court System								Tota	Gover	nor's Origin vernor's An	al Request Anendments A	Accepted	TI? Or Intent?	1,612.6 1,436.2		Funds 717.8	-	2,154.0
328 329			Allocation	Danasin	Alan Alan	S.ul					Gover	nor's Origin overnor's An Subc	al Request A nendments A ommittee's A	Accepted Additions	OTI? Or Intent?	1,612.6 1,436.2 - 176.4	ĞF	Funds 717.8 717.8 -	-	2,154.0
328 329 330	Alas	ska Court System Appropriation	Allocation	Descrip	otion	Sul	bcommittee No	otes	Fu	Tota	Gover	nor's Origin evernor's An Subc Funding	al Request Anendments A	Accepted Additions Sen	OTI? Or Intent?	1,612.6 1,436.2	GF Designated	Funds 717.8 717.8 Other State	- - - - Federal	2,154.0
328 329 330 331 332	#	Appropriation								nding Inform	Govern Go ation	nor's Origin overnor's An Subc	al Request Anendments Anommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	ĞF	Funds 717.8 717.8 717.8 - Other State Funds	- - - - Federal	2,154.0 - 176.4 Total
328 329 330 331 332	#	Appropriation Governor's requested					bcommittee No Jumbers Section				Gover	nor's Origin evernor's An Subc Funding	al Request A nendments A ommittee's A	Accepted Additions Sen	OTI? Or Intent?	1,612.6 1,436.2 - 176.4	GF Designated	Funds 717.8 717.8 Other State	- - - - Federal	2,154.0
328 329 330 331 332	# All (Appropriation Governor's requested								nding Inform	Govern Go ation	nor's Origin evernor's An Subc Funding	al Request Anendments Anommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	- - - - Federal	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bas	Appropriation Governor's requested se	items not includ	ded in the FY13	Adjusted	N	lumbers Sectio	on	Fun	nding Inform	Governor Gov	nor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Sen PCNs	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	- - - Federal	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bas	Appropriation Governor's requested	items not include Appellate	ded in the FY13	Adjusted	N		on		nding Inform	Govern Go ation	nor's Origin evernor's An Subc Funding	al Request Anendments Anommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bas	Appropriation Governor's requested se	items not includ	FY2013 Geogra	Adjusted	N	lumbers Sectio	on	Fun	nding Inform	Governor Gov	nor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Sen PCNs	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bas	Appropriation Governor's requested see Alaska Court System	Appellate Courts	FY2013 Geogra Differential for N Employees	Adjusted phic Ion-Judicial	Not a contra	dumbers Section	of the state.	Fun	nding Inform d Code Gen Fund	Govern Gc ation 3,262.3	nor's Origin evernor's An Subo Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Sen PCNs 6	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal -	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bas	Appropriation Governor's requested se	Appellate Courts Appellate	FY2013 Geogra Differential for N Employees Court of Appeals	Adjusted phic Ion-Judicial	Not a contra	lumbers Section	of the state.	Fun	nding Inform	Governor Gov	nor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Sen PCNs	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal -	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bas	Appropriation Governor's requested see Alaska Court System Alaska Court System	Appellate Courts Appellate Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney	Adjusted uphic Ion-Judicial s Staff	Not a contra	lumbers Section actual obligation should consider ks for this workle	of the state.	1004	Gen Fund	Goven Go ation 3,262.3 9.8	nor's Origin evernor's An Subc Funding Multiplier 0	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 6 0	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal -	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bas	Appropriation Governor's requested see Alaska Court System	Appellate Courts Appellate Courts Appellate Appellate Appellate	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C	Adjusted uphic Ion-Judicial s Staff Criminal	Not a contra The courts clert	dumbers Section actual obligation should consider ks for this workle s should fund fu	of the state. er using law load.	Fun	nding Inform d Code Gen Fund	Govern Gc ation 3,262.3	nor's Origin evernor's An Subo Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Sen PCNs 6	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bas	Appropriation Governor's requested see Alaska Court System Alaska Court System	Appellate Courts Appellate Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for 0 Court of Appeals	Adjusted uphic Ion-Judicial s Staff Criminal	Not a contra The courts cleri The courts through the	should consider ks for this workle s should fund fu	of the state. er using law load.	1004	Gen Fund	Goven Go ation 3,262.3 9.8	nor's Origin evernor's An Subc Funding Multiplier 0	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 6 0	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal -	2,154.0 - 176.4 Total
328 329 330 331 332	#All (Bass	Appropriation Governor's requested Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding	Adjusted uphic Ion-Judicial s Staff Criminal s - One-	Not a contra The courts clert The courts through the	should consider this workle should fund fur the FF&E portion or remodel work.	of the state. er using law load. urnishings of ongoing	1004 1004	Gen Fund Gen Fund	Goven Go ation 9.8 25.7	nor's Origin vernor's An Subc Funding Multiplier 0 0	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Sen PCNs 6 0 0	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total
328 329 330 331 332	#All (Bass	Appropriation Governor's requested see Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra	Adjusted Iphic Ion-Judicial Is Staff Criminal Is - One- Iphic	Not a contra The courts clert The courts through the	should consider ks for this workle s should fund fu	of the state. er using law load. urnishings of ongoing	1004	Gen Fund	Goven Go ation 3,262.3 9.8	nor's Origin evernor's An Subc Funding Multiplier 0	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 6 0	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal -	2,154.0 - 176.4 Total
328 329 330 331 332	#All (Bass	Appropriation Governor's requested Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeal Time Funding FY2013 Geogra Differential for N	Adjusted Iphic Ion-Judicial Is Staff Criminal Is - One- Iphic	Not a contra The courts clert The courts through the	should consider this workle should fund fur the FF&E portion or remodel work.	of the state. er using law load. urnishings of ongoing	1004 1004	Gen Fund Gen Fund	Goven Go ation 9.8 25.7	nor's Origin vernor's An Subc Funding Multiplier 0 0	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Sen PCNs 6 0 0	OTI? Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bass 1 2 3 3 4	Appropriation Governor's requested see Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees	Adjusted Iphic Ion-Judicial s Staff Criminal s - One- Iphic Ion-Judicial	Not a contra The courts cleri The courts through the	should consider ks for this workle s should fund fu e FF&E portion or remodel work.	of the state. er using law load. urnishings of ongoing of the state.	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Goven Go ation 9.8 25.7 49.5	nor's Origin vernor's An Subc Funding Multiplier 0 0 0	al Request A nendments A committee's A Gov PCNs 10 0 0 0 0	Accepted Additions Sen PCNs 6 0 0	OTI? Or Intent?	1.612.6 1.436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bass 1 2 3 3 4	Appropriation Governor's requested Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeal Time Funding FY2013 Geogra Differential for N	phic lon-Judicial s - One-phic lon-Judicial s - Associated	Not a contra The courts cleri The courts through the	should consider this workle should fund fur the FF&E portion or remodel work.	of the state. er using law load. urnishings of ongoing of the state.	1004 1004	Gen Fund Gen Fund	Goven Go ation 9.8 25.7	nor's Origin vernor's An Subc Funding Multiplier 0 0 0	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Sen PCNs 6 0 0	OTP Or Intent?	1,612.6 1,436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total
328 329 330 331 332	# All (Bass 1 2 3 3 4	Appropriation Governor's requested see Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses	phic lon-Judicial s - One-phic lon-Judicial s - Associated	Not a contra The courts cleri The courts through the	should consider ks for this workle s should fund fu e FF&E portion or remodel work.	of the state. er using law load. urnishings of ongoing of the state.	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Goven Go ation 9.8 25.7 49.5	nor's Origin vernor's An Subc Funding Multiplier 0 0 0	al Request A nendments A committee's A Gov PCNs 10 0 0 0 0	Accepted Additions Sen PCNs 6 0 0	OTI? Or Intent?	1.612.6 1.436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total
328 329 330 331 332 333 334 335 336	# All (Bass 1 2 3 3 4 5 5	Appropriation Governor's requested see Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts	Adjusted Adjusted Iphic Ion-Judicial s Staff Criminal s - One- Iphic Ion-Judicial s Associated s Opening	Not a contra The courts clert The courts through the Not a contra	should consider ks for this workle s should fund fu e FF&E portion or remodel work.	of the state. er using law load. urnishings of ongoing of the state.	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Goven Go ation 9.8 25.7 49.5	nor's Origin vernor's An Subc Funding Multiplier 0 0 0	al Request A nendments A committee's A Gov PCNs 10 0 0 0 0	Accepted Additions Sen PCNs 6 0 0	OTI? Or Intent?	1.612.6 1.436.2 - 176.4 Unrestricted GF	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total
328 329 330 331 332 333 334 335 336	# All (Bass 1 2 3 3 4 5 5	Appropriation Governor's requested see Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for 0 Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012	Adjusted Iphic Ion-Judicial s Staff Criminal s - One- Iphic Ion-Judicial is Associated s Opening r Expenses	Not a contra The courts clert The courts through the Not a contra	should consider the following should consider the following should fund further period work. It is a should fund further period work. It is a should should should should be sho	of the state. er using law load. urnishings of ongoing of the state.	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Govern Gc ation 9.8 25.7 49.5 419.1 64.0	nor's Origin vernor's An Subc Funding Multiplier 0 0 1	al Request Anendments Acommittee's Acommitte	Accepted Additions Sen PCNs 6 0 0 0	OTI? Or Intent?	1.612.6 1.436.2 - 176.4 Unrestricted GF - - - - -	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total 2,154.0
328 329 330 331 332 333 334 335 336 337	# All (Bass 1 2 3 4 5 6	Appropriation Governor's requested see Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012 Increased Utility	phic lon-Judicial s - One-phic lon-Judicial s - One-phic lon-Judicial s - Opening PExpenses ts	Not a contra The courts cleri The courts through the Not a contra	should consider the following should consider the following should fund further period work. It is a should fund further period work. It is a should should should should be sho	of the state. er using law load. urnishings of ongoing of the state. Cost	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Govern Gc ation 3,262.3 9.8 25.7 49.5 419.1	nor's Origin vernor's An Subc Funding Multiplier 0 0 1	al Request Anendments Acommittee's Acommitte	Accepted Additions Sen PCNs 6 0 0 0	OTI? Or Intent?	1.612.6 1.436.2 - 176.4 Unrestricted GF - - - - -	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total 2,154.0
328 329 330 331 332 333 334 335 336 337	# All (Bas 3 4 5 5 6 7	Appropriation Governor's requested selection Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012 Increased Utility in Existing Court No Dark Courtro	Adjusted Iphic Ion-Judicial s Staff Criminal s - One- Iphic Ion-Judicial s Associated s Opening r Expenses ts Ions	Not a contra The courts clerk The courts through the Not a contra Leg	should consider is should consider is should consider is should fund fur a FF&E portion or remodel work. Ictual obligation gittimate Fixed Cophase implement	of the state. or using law load. urnishings of ongoing of the state. Cost	1004 1004 1004 1004 1004 1004	Gen Fund	Govern Gc ation 9.8 25.7 49.5 419.1 64.0 63.2 488.4	nor's Origin vernor's An Subc Funding Multiplier 0 0 0 1 1 1	al Request A nendments A committee's A Gov PCNs 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 0 0 0 6	OTP Or Intent?	1.612.6 1.436.2 - 176.4 Unrestricted GF - - - - - - - - - - - - - - - - - - -	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds	Federal	2,154.0 - 176.4 Total 2,154.0
328 329 330 331 332 333 334 335 336 337	# All (Bas 3 4 5 5 6 7	Appropriation Governor's requested see Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012 Increased Utility in Existing Court	Adjusted uphic lon-Judicial s Staff Criminal s - One- uphic lon-Judicial s Associated s Opening v Expenses ts uphic lon-Judicial s Improve	Not a contra The courts clerk The courts through the Not a contra Leg	should consider should conside	of the state. or using law load. urnishings of ongoing of the state. Cost	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Govern Gc ation 9.8 25.7 49.5 419.1 64.0	nor's Origin vernor's An Subc Funding Multiplier 0 0 1 1	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 6 0 0 0 0 0	OTI? Or Intent?	1.612.6 1.436.2 - 176.4 Unrestricted GF - - - - - - - - - - - - - - - - - - -	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds		2,154.0 - 176.4 Total 2,154.0
328 329 330 331 332 333 334 335 336 337	# All (Bass 1 2 3 4 5 6 7 8 8	Appropriation Governor's requested selections Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts Trial Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012 Increased Utility in Existing Court No Dark Courtro New Position to Services in the 1	Adjusted phic lon-Judicial s Staff Criminal s - One- phic lon-Judicial s Associated s Opening Fexpenses ts Doms Improve Trial Courts	Not a contra The courts cleri The courts through the Not a contra Leg Final p	should consider should conside	of the state. er using law load. urnishings of ongoing of the state. Cost Cost Intation ar adequate.	1004 1004 1004 1004 1004 1004 1004	Gen Fund	Govern Go ation 9.8 25.7 49.5 419.1 64.0 63.2 488.4 134.2	nor's Origin vernor's An Subc Funding Multiplier 0 0 0 1 1 1 0	al Request A nendments A ommittee's A Gov PCNs 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	1.612.6 1.436.2 - 176.4 Unrestricted GF - - - - - - - - - - - - - - - - - - -	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds		2,154.0 - 176.4 Total 2,154.0
328 329 330 331 332 333 334 335 336 337	# All (Bass 1 2 3 4 5 6 7 8 8	Appropriation Governor's requested selection Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts Trial Courts Trial Courts Trial Courts Trial Courts	FY2013 Geogra Differential for N Employees Court of Appeals Attorney Furnishings for C Court of Appeals Time Funding FY2013 Geogra Differential for N Employees Utility Expenses with New Courts During FY2012 Increased Utility in Existing Court New Position to	Adjusted uphic lon-Judicial s Staff Criminal s - One- uphic lon-Judicial s Associated s Opening r Expenses ts coms Improve Trial Courts accement of	Not a contra The courts cler! The courts through the Not a contra Leg Final p Current train	should consider is should consider is should consider is should fund fur a FF&E portion or remodel work. Ictual obligation gittimate Fixed Cophase implement	of the state. er using law load. urnishings of ongoing of the state. Cost cost ntation ar adequate. s computing	1004 1004 1004 1004 1004 1004	Gen Fund	Govern Gc ation 9.8 25.7 49.5 419.1 64.0 63.2 488.4	nor's Origin vernor's An Subc Funding Multiplier 0 0 0 1 1 1	al Request A nendments A ommittee's A Gov PCNs 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 0 0 0 6	OTI? Or Intent?	1.612.6 1.436.2 - 176.4 Unrestricted GF - - - - - - - - - - - - - - - - - - -	GF Designated	Funds 717.8 717.8 717.8 - Other State Funds		2,154.0 - 176.4 Total 2,154.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325	5													SENAT	E SUBCOMMIT	TTEE	
326	6												(Shaded Ce		ual to the Gove		Request)
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328	3						Tota	l Subcommi	ittee Chang	es		<u>5</u>	1,612.6	-	717.8	-	2,330.4
329	9									al Request A		. Inter	1,436.2	-	717.8	-	2,154.0
		ska Court System						G		nendments A ommittee's A		۱۱.5 O	176.4	-	-	-	176.4
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	ınding Inform	ation		Gov PCNs		Ö	Unrestricted GF	Designated	Other State	Federal	Total
332	A II 4	Covernor's requested	litome not inclu	ded in the FY13 Adjusted	Numbers Section	Eur	nd Code	3,262.3	Multiplier	10	PCNs 6		1,436.2	GF	Funds 717.8		2,154.0
333	Bas		ntems not inclu	ded in the F113 Adjusted	Numbers Section	ruii	iu Coue	3,202.3		10	0		1,430.2	,	717.5	-	2,134.0
343	10	Alaska Court System	Trial Courts	Emmonak Courthouse Expansion	No sustained caseload increase. Rodent issues can be addressed with landlord	1004	Gen Fund	74.5	0	0	0		-	-	-	-	-
344	11	Alaska Court System	Trial Courts	Leased Space Increases	Legitimate Fixed Cost	1004	Gen Fund	193.0	1	0	0		193.0	-	-	-	193.0
345	12	Alaska Court System	Trial Courts	Software Support Costs	Cost increase is justified	1004	Gen Fund	70.6	1	0	0		70.6	-	-	-	70.6
346		Alaska Court System	Trial Courts	Security Services Contractual Increases	Cost increase is justified	1004	Gen Fund	105.2	1	0	0		105.2	-	-	-	105.2
347	,	Alaska Court System		Increased Cost for Central Mail Services	Legitimate Fixed Cost	1004	Gen Fund	3.3	1	0	0		3.3	-	-	-	3.3
348		Alaska Court System	Trial Courts	Replaces Federal CIP Funding - MH Trust: Dis Justice - Treatment funding for Owners w/o Licenses (OWL) participants	Fund one additional year while the court system gathers effectiveness data.	1037	GF/MH	50.0	1	0	0	ОТІ	50.0	-	-	-	50.0
349		Alaska Court System	Administration and Support	New Positions to Improve Services in Administration	Contracts & Leasing Manager Position 18A	1004	Gen Fund	326.7	0.3475	3	1		113.5	-	-	-	113.5
350		Therapeutic Courts	Therapeutic Courts	FY2013 Geographic Differential for Non-Judicial Employees	Not a contractual obligation of the state.	1037	GF/MH	7.3	0	0	0		-	-	-	-	-
351	18	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 569.07 AK Safety Action Pgm Therapeutic Case Management and Monitoring -Barrow	Highly effective program in partnership with the MH Trust.	1092	MHTAAR	139.9	1	0	0		-	-	139.9	-	139.9
352	19	Therapeutic Courts	Therapeutic Courts	Anchorage Wellness Courts Probation Officer	All other therapeutic courts' case managers are state funded.	1004	Gen Fund	85.0	1	0	0		85.0	-	-	-	85.0
353	20	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice- Grt 3502.01 Training for Judicial Conference	Highly effective program in partnership with the MH Trust.	1092	MHTAAR	15.0	1	0	0		-	-	15.0	-	15.0
354		Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1935.04 Mental Health Court Expansion- targeted communities (paired with \$52.6 Inc)	Highly effective program in partnership with the MH Trust.	1092	MHTAAR	204.4	1	0	0		-	-	204.4	-	204.4
355	22	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1935.04 Mental Health Court Expansion- targeted communities (paired with \$204.4 IncM)	Highly effective program in partnership with the MH Trust.	1092	MHTAAR	52.6	1	0	0		-	-	52.6	-	52.6
356	23	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1934.04 Fairbanks Juvenile Therapeutic Court (paired with \$60.0 Inc)	Highly effective program in partnership with the MH Trust.	1092	MHTAAR	245.9	1	0	0		_	-	245.9	-	245.9
357		Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1934.04 Fairbanks Juvenile Therapeutic Court (paired with \$245.9 IncM)	Highly effective program in partnership with the MH Trust.	1092	MHTAAR	60.0	1	0	0		-	-	60.0	-	60.0
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205	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
325												(Shaded Ce		E SUBCOMMIT		Request)	
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328							Tota	l Subcommi				nt?	1,612.6	-	717.8	-	2,330.4
329								Gover	nor's Origi	nal Request	Accepted	Inte	1,436.2	-	717.8	-	2,154.0
330	Alas	ska Court System						Go	vernor's A	mendments	Accepted	ō	-	-	-	-	-
331									Sub	committee's	Additions	OTI?	176.4	-	-	-	176.4
332	#	Appropriation	Appropriation Allocation Description Subcommittee Notes				Funding Information Funding Gov PCNs Sen Multiplier PCNs					Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
	All G Base		l items not inclu	ded in the FY13 Adjusted	Numbers Section	Fun	d Code	3,262.3		10	6		1,436.2	-	717.8	-	2,154.0
358	25	Therapeutic Courts	Therapeutic Courts	Replaces MHTAAR - MH Trust: Dis Justice - Treatment funding for therapeutic court participants	Highly effective program in partnership with the MH Trust.	1037	GF/MH	200.0	1	0	0		200.0	-	-	-	200.0
359																	
376	Other Subcommittee Actions				Fun	Fund Code 176		0		-1		176.4	-	-	-	176.4	
377	1	Alaska Court System		Domestic Violence Coordinator	Delete PPT authorized in FY 12 - Courts used an existing position.	1004	Gen Fund	-	1		-1		-	-	-	-	=
378	2	Alaska Court System	Trial Courts	Nome Court Facility - Increased Lease & Utility	Legitimate fixed cost increase until Nome State Office Building is constructed.	1004	Gen Fund	176.4	1		0		176.4	-	-	-	176.4