

SENATE FINANCE SUBCOMMITTEE

Senator McGuire, Chair
State Capitol Building, Room 125
Juneau, Alaska 99801-1182
Phone (907) 465-2995
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Subcommittee Members
Senator Olson
Senator Wagoner

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Fiscal Year 2013 Recommendations

The Senate Finance Budget Subcommittee for the Department of Environmental Conservation submits an Operating Budget to the Senate Finance Committee for FY 13 as follows:

<i>Fund Source</i>	<i>FY 13 GovAmd+</i>	<i>Sen Sub</i>	<i>GovAmd+ to Sen Sub</i>
General Funds	\$21,062.8	\$21,146.8	\$84.0
Designated General Funds	\$26,967.6	\$26,883.6	-\$84.0
Federal Funds	\$24,227.8	\$24,227.8	\$0.0
Other Funds	\$11,294.1	\$11,294.1	\$0.0
Total	\$83,552.3	\$85,552.3	\$0.0
Positions	FY 13 GovAmd+	Sen Sub	GovAmd+ to Sen Sub
PFT	541	541	0
PPT	0	0	0
Temp	11	11	0

The Subcommittee held three meetings with the Department of Environmental Conservation and recommends adopting the Governor's FY 13 amended request for the Department of Environmental Conservation with the following change:

1. The Subcommittee recommends a fund source change for the Governor's proposed increment in the Environmental Health appropriation, Laboratory Service allocation, to add funding for one microbiologist to continue support for shellfish (including Dungeness crab) from general fund/program receipts to unrestricted general funds.

Additional Recommendations:

The Subcommittee also strongly recommends that the Finance Committee support funding for the construction of fish cleaning stations (TPS # 58603v1) to support the Kenai River Dipnet fishery in the FY 13 capital budget. The subcommittee heard testimony from the Department and Senator Wagoner about the health and safety issues created by the influx of dipnetters and associated fish-waste created by the fishery.

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lesil McGuire", with a long horizontal line extending to the right.

Senator Lesil McGuire
Subcommittee Chair
March 22, 2012

Attached Reports:

1. Agency Totals – FY 13 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Transaction Comparison (House minus Amds and Senate Subcom)
7. Wordage FY 13 Operating Budget