101         Department of Environmental Conservation           2021         All Oules in Thousands           2031         Department of Environmental Conservation           2031         PY12 Mg1 thn         Py12 Mg1 thn<	A P	С	D	F	F	C				M	0	Р			1 0	V	10/	v	
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Start         Start <th< td=""><td>Uprostricted CE</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td>Date:</td><td></td><td>22-Mar-12</td><td></td><td></td></th<>	Uprostricted CE											1		Date:		22-Mar-12			
2020 (str.       10.05/1       10.241.1       11.241.1       11.241.4       <															12:15 p.m	22-11101-12			
State         State <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(84.0)</td><td></td><td>-</td><td></td><td></td><td>+</td><td></td><td></td></th<>											(84.0)		-			+			
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300 by converting         00.000 g on 1:1046         0.552.3         0.	Total	80,009.9	81,194.6	83,552.3	83,552.3	83,552.3	3,542.4	4.4%	2,357.7	2.9%	-	0.0%							
131       Description       Description <thdescription< th=""> <thdescription< th=""> <thd< td=""><td>Check (Enter #s from L</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thd<></thdescription<></thdescription<>	Check (Enter #s from L																		
312		80,009.9	81,194.6	83,552.3	83,552.3	83,552.3													
Single summary       Singl	Should equal zero			-	-	-										s Request			
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121 Transpositions       557       551       552       552       552         222       Total Positions       557       551       552       552         222       Position Check (Should equal zero)	PFTs	54	6 540	541	541	541	(5.0)	-0.9%	1.0	0.2%	-	0.0%							
121 Transpositions       557       551       552       552       552         222       Total Positions       557       551       552       552         222       Position Check (Should equal zero)	PPTs		0 0	0	0	0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	1						
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Senate Check (Should equal zero)         Senate Subcommittee Changes         Total Subcommittee Changes       Senate Subcommittee Changes         Total Subcommittee Changes       Senate Subcommittee Changes         Senate Subcommittee Changes       Subcommittee Changes         Subcommittee Changes       Subcommittee Changes         Subcommittee Changes       Subcommittee Changes         Subcommittee Changes <th colspa<="" td=""><td></td><td>55</td><td>7 551</td><td>552</td><td>552</td><td>552</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td>55</td> <td>7 551</td> <td>552</td> <td>552</td> <td>552</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>		55	7 551	552	552	552							-					
Send E SUBCOMMITTEE (Shade Cells are NOT Equal to the Governor's Budge Requ Unrestricted GF       Send TE SUBCOMMITTEE (Shade Cells are NOT Equal to the Governor's Budge Requ Unrestricted GF       Designated Offer       Other State Funds       Federal Funds       Image: State Funds       Funds       F			7 331	JJZ	552	552													
Services         SENATE SUBCOMUTEE           SENATE SUBCOMUTEE           Senation Requiremental Conservation           All Governor's Chiginal Required Lamber Section         Subcommittee Changes         Conservation         Senation Requiremental Conservation         Senation Requiremental Conservation           Total Subcommittee Changes         Conservation Requiremental Conservation         Senation Requiremental Conservation           All Governor's Requestations not included in the FY13 Adjusted         Numbers Section         Prind Code         Request Accepted         Senvices           Senvices         Senvices         Senvices         Senvices           Senvices         Senvices <th< td=""><td></td><td>equal zero)</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		equal zero)			-														
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323       333       Department of Environmental Conservation       All conservation	l														GF	Funds			
323 330 330       Depertment of Environmental Conservation       All ocation       Description       Subcommittee Notes       Funding Information       Funding Information       Governor's Original Request Accepted Subcommittee Notes       Subcommittee Notes       Funding Information       Subcommittee Notes       Subcommittee Notes       Funding Information       Subcommittee Notes       Funding Information       Subcommittee Notes       Subcommittee Notes <th< td=""><td>l</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Tota</td><td>I Subcomm</td><td>ttee Chang</td><td>les</td><td>2</td><td>1,297.7</td><td>30.0</td><td>480.0</td><td>550.0</td><td>2,357.7</td></th<>	l								Tota	I Subcomm	ttee Chang	les	2	1,297.7	30.0	480.0	550.0	2,357.7	
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$\frac{331}{331}$ $\frac{331}{331}$ $\frac{331}{332}$		montal Conservat	ion							6	ovornor's A	mondmonte							
#       Appropriation       Allocation       Description       Subcommittee Notes       Funding Information       Funding Multiplier       Gov PCNs       Sen       Unrestricted GF       Designated       Other State       Federal         333       All Governor's requested items not included in the FY13 Adjusted       Numbers Section       Fund Code       2,357.7       1 <td>Department of Enviro</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td>-</td> <td>-</td> <td></td>	Department of Enviro									0					_	-	-		
332MultiplierPCNs $\hat{CF}$ Funds $\hat{CF}$ Funds $\hat{CF}$ Funds $\hat{CF}$ Funds $\hat{CF}$ Funds $\hat{CF}$ Funds $\hat{CF}$ <											Sub	committee's	Additions 5	84.0	-	-	-	84.0	
All Governor's requested items not included in the FY13 Adjusted Base       Numbers Section       Fund Code       2,357.7       1       1       1       1       1,213.7       30.0       480.0       550.0         333       333       Administrative Services       Shared Departmental Costs       1007       I/A Rcpts       280.0       1       0       0       -       -       280.0       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       0       0       -       -       280.0       -       -       -       280.0       -       0       0       -       -       280.0       -       0       0       -       -       280.0       -       0       0       -       -       280.0       -       0       0       -       <	# Appropriation	Allocation	Descriptio	on	Sub	committee No	otes	Fu	Inding Inform	ation	Funding	Gov PCNs	Sen	Unrestricted GF	Designated	Other State	Federal	Total	
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$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	All Governor's reques	ed items not inclu	ded in the FY13 Adju	justed	N	umbers Sectio	on	Fun	d Code	2,357.7		1	1	1,213.7	30.0	480.0	550.0	2,273.7	
1       Administration       Administrative Services       Shared Departmental Costs       1007       I/A Rcpts       280.0       1       0       0       -       -       280.0       -       -       280.0       -       -       280.0       -       -       280.0       -       -       280.0       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       -       280.0       -       -       -       -       280.0       -       -       -       -       280.0       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <td>Base</td> <td></td>	Base																		
1       Administration       Administrative Services       Shared Departmental Costs       1007       I/A Rcpts       280.0       1       0       0       -       -       280.0       -       -       280.0       -       -       280.0       -       -       280.0       -       -       280.0       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       280.0       -       -       -       -       280.0       -       -       -       -       280.0       -       -       -       -       280.0       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <td></td>																			
334       Services       Services       Travel for Food Safety Inspections at High-Risk Facilities or to Meet Federally-Mandated Inspection Requirements       1004       Gen Fund       94.6       1       0       0       94.6       -<																			
334       and the alth       read of the alth       realth <th cole<="" td=""><td>1 Administration</td><td></td><td>Shared Department</td><td>ntal Costs</td><td></td><td></td><td></td><td>1007</td><td>I/A Rcpts</td><td>280.0</td><td>1</td><td>0</td><td>0</td><td>-</td><td>-</td><td>280.0</td><td>-</td><td>280.0</td></th>	<td>1 Administration</td> <td></td> <td>Shared Department</td> <td>ntal Costs</td> <td></td> <td></td> <td></td> <td>1007</td> <td>I/A Rcpts</td> <td>280.0</td> <td>1</td> <td>0</td> <td>0</td> <td>-</td> <td>-</td> <td>280.0</td> <td>-</td> <td>280.0</td>	1 Administration		Shared Department	ntal Costs				1007	I/A Rcpts	280.0	1	0	0	-	-	280.0	-	280.0
335       2       Environmental Health       Food Safety & Travel for Food Safety Inspections at High-Risk Facilities or to Meet Federally-Mandated Inspection Requirements       1004       Gen Fund       94.6       1       0       0       94.6       -	1 1	Services																	
336       Inspections at High-Risk Facilities or to Meet Federally-Mandated Inspection Requirements       1005       GF/Prgm       30.0       1         336       3       Environmental Health Services       Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing       1005       GF/Prgm       30.0       1       0       - <td></td> <td>the Freed Orfers 2</td> <td>Trevel for Fred C. (</td> <td>fat.</td> <td></td> <td></td> <td></td> <td>4004</td> <td></td> <td></td> <td></td> <td>^</td> <td>0</td> <td></td> <td>1</td> <td></td> <td></td> <td>~ · ·</td>		the Freed Orfers 2	Trevel for Fred C. (	fat.				4004				^	0		1			~ · ·	
Add       Facilities or to Meet Federally-Mandated Inspection Requirements       Facilities or to Meet Federally-Mandated Inspection Requirements       Facilities or to Meet Federally-Mandated Inspection Requirements         336       3       Environmental Health       Laboratory Services       Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing       1005       GF/Prgm       84.0       0       1       0	∠ Environmental He											U	0	94.6		-	-	94.6	
36       Federally-Mandated Inspection Requirements       Federally-Mandated Inspec	1 1	Samuation						1005	GF/Prgm	30.0	1			-	30.0	-	-	30.0	
336       Inspection Requirements       Inspection Requirements <thinspection requirements<="" th="">       Inspecti</thinspection>	1 1																		
336       Image: Constraint of the constrain	1 1																		
3       Environmental Health       Laboratory Services       Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing       1005       GF/Prgm       84.0       0       1       0       - <td< td=""><td>1 1</td><td></td><td>mapecuon Requirer</td><td>51101115</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	1 1		mapecuon Requirer	51101115															
337       4       Environmental Health       Laboratory       Expansion of Paralytic       1004       Gen Fund       190.0       1       0       0       190.0       -       -       -		th Laboratory	Add One Microbiolo	logist and				1005	GF/Prom	84.0	0	1	0	· .	-	-	-		
337         Support Shellfish Testing         Support Shellfish Testin		,							5. /gm	54.0	Ŭ	· ·	Ŭ						
337       Image: A state of the state of th	1 1																		
Services Shellfish Poison Testing	4 Environmental He							1004	Gen Fund	190.0	1	0	0	190.0	-	-	-	190.0	
	i 1	Services	Shellfish Poison Te	esting															
5 Environmental Health Laboratory Fish Tissue Testing Program 1004 Gen Fund 557.0 1 0 0 557.0	ļ	Ith Laboratory	Fish Tissue Testing	g Program				1004	Gen Fund	557.0	1	0	0	557.0	-	-	-	557.0	
Services																			
6         Spill Prevention and Contaminated         Cleanup of Contaminated         1002         Fed Rcpts         550.0         1         0         0         -         -         550.0	5 Environmental He																		
Response Sites Program Sites	5 Environmental He	Services	Cleanup of Contam	minated				1002	Fed Rcpts	550.0	1	0	0	-	-	-	550.0	550.0	
340	5 Environmental Hei 6 Spill Prevention ar Response	Services d Contaminated		minated				1002	Fed Rcpts	550.0	1	0	0	-	-	-	550.0	550.0	

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325	5														SENAT	E SUBCOMMI	TTEE	
0.00												SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
326												Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
327 328	2						Total Subcommittee Changes							1.297.7	30.0	480.0	550.0	2,357.7
329								1012	Governor's Original Request Accepted					1,213.7	30.0	480.0	550.0	2,273.7
320	Dep	artment of Environme	ental Conservati	on			Governor's Amendments						orlu	-	-	-	-	-
331							Subcommittee's Additions						сщо	84.0	-	-	-	84.0
55	#	Appropriation	Allocation	Description	Subcommitte	ee Notes	Fu	Funding Informatio			Gov PCNs		0	Unrestricted GF	Designated	Other State	Federal	Total
332										Multiplier		PCNs			GF	Funds		
341		Water	Water Quality	Alaska Pollutant Discharge Elimination System Primace			1004	Gen Fund	372.1	1	0	0		372.1	-	-	-	372.1
		Water	Water Quality	Mine Permitting			1007	I/A Rcpts	200.0	1	0	0		-	-	200.0	-	200.0
342	,																	
342	- -						<u> </u>											
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353	_	Appropriation	Allocation	Transaction Placeholder4			1002	Fed Rcpts	-		0	0		-	-	-	-	-
354	, 1	Appropriation	Allocation	Transaction Placeholder4			1002	Fed Rcpts	-		0	0		-	-	-	-	-
355	355																	
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356		Appropriation	Allegation	Transaction Dissels 11-15			1000	Fed Dert-			0	0						
357 358		Appropriation Appropriation	Allocation	Transaction Placeholder5 Transaction Placeholder5			1002 1002	Fed Rcpts Fed Rcpts		1	0	0		-	-	-	-	-
550						1002	. 64 (16)13			Ŭ	v			-		_	_	
359	)																	
360		Other Subcommittee Actions						d Code	84.0		0	1		84.0	-	-	-	84.0
	1	Environmental Health	Laboratory Services	Add One Microbiologist and Related Costs to Continue			1004	Gen Fund	84.0	1	0	1		84.0	-	-	-	84.0
361			Services	Support Shellfish Testing														
50	1	1	1													1		