	A I B	С	I D	E	F	G F	11 1	1 1	KI I	M N	0	l P	Q	R	SI T	U	V	W	X
	Department of Fish and (-	<u> </u>	L	<u> </u>	G I	' '	J	K L	IVI IN	U	_ F	Q	IX I	3 1	U	V	VV	A [1
	All Dollars in Thousands	June																	
303																			
				_			FY12 Mg		FY13 Adj			mend to			Prepared by:	Denise Liccioli			
204		EV42 Met Din	FY13 Adj Base	Governor Amended	Senate Subcom	House	Sen	nate nmittee	Sena Subcom			nate mmittee							
305 1	Unrestricted GF	72,246.7	73,910.6	76,072.7	78,692.3	76,352.7	6,445.6		4,781.7	6.5%	2,619.6	3.4%			Date:		3/19/2012		
	Designated GF	8,371.2	8,566.7	9,506.7	9,206.7	9,506.7	835.5	10.0%	640.0	7.5%	(300.0)	-3.2%			Time		12:00 PM		
	Other	56,317.2	57,383.9	61,684.1	61,684.1	61,684.1	5,366.9		4,300.2	7.5%	-	0.0%			Status:	Final			
	Federal Funds	62,199.7	63,346.0		62,346.0	62,346.0	146.3	0.2%	(1,000.0)	-1.6%	-	0.0%			·		4		
309	Total	199.134.8	203,207.2	209,609.5	211,929.1	209,889.5	12,794.3	6.4%	8,721.9	4.3%	2.319.6	1.1%							
	Check (Enter #s from LFD						12,10110				_,,								
	reports)	199,134.8	203,207.2	209,609.5	211,929.1	209,889.5													
	Should equal zero	-	-	-	-	-									Pink cells differ t		s Request		
312	Funding Summary														Enter Data in Blu	ie Cells			
	General Funds Total	80,617.9	82,477.3	85,579.4	87,899.0	85,859.4	7,281.1	9.0%	5,421.7	6.6%	2,319.6	2.7%	1						
	Other	56.317.2	57.383.9	61.684.1	61,684.1	61.684.1	5.366.9	9.5%	4,300,2	7.5%	-	0.0%							
	Federal	62,199.7	63,346.0		62,346.0	62,346.0	146.3	0.2%	(1,000.0)	-1.6%	-	0.0%							
317		•	•			•				•			•						
	Positions (Enter position				·			, ,				1							
	PFTs	924			911	911	(13.0)	-1.4%	<u> </u>	0.0%	-	0.0%							
	PPTs Temps	757 68			711 68	711 68	(46.0)	-6.1% 0.0%	├	0.0%	<u> </u>	0.0%							
								0.0%		0.0%		0.0%	l						
	Total Positions Position Check (Should eq	1749	1690	1690	1690	1690													
	Position Check (Should eq	uai zero)			-														
324 325																			
020																SENAT	E SUBCOMMIT	TEE	
															(Shaded Ce		ual to the Gove		Request)
326																			
															Unrestricted GF		Other State	Federal	Total
327									Tatal	Cubaammi	usa Chana			١٠.		ĞF	Funds		
327 328									Total	Subcommi [*] Gove			Accepted	ent?	4,781.7	GF 640.0	Funds 4,300.2	(1,000.0)	8,721.9
329	Department of Eigh and	- -							Total	Gove	rnor's Origin	al Request A		r Intent?		ĞF	Funds		
329 330	Department of Fish and (3ame							Total	Gove	rnor's Origin overnor's Ar	al Request A nendments A	Accepted	1? Or Intent?	4,781.7 2,162.1	GF 640.0	Funds 4,300.2	(1,000.0)	8,721.9 6,102.3
329										Gove	rnor's Origin overnor's Ar Subc	al Request / nendments / committee's /	Accepted Additions	OTI? Or Intent?	4,781.7 2,162.1 - 2,619.6	GF 640.0 640.0	Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) -	8,721.9 6,102.3 - 2,619.6
329 330 331	Department of Fish and (Same Allocation	Descrip	tion	Subc	committee Not	tes	Fi	Total	Gove	rnor's Origin overnor's Ar Subd	al Request A nendments A	Accepted Additions Sen	OTI? Or Intent?	4,781.7 2,162.1	GF 640.0 640.0 - - Designated	Funds 4,300.2 4,300.2 Other State	(1,000.0)	8,721.9 6,102.3
329 330 331 332	# Appropriation	Allocation							unding Inform	Gover	rnor's Origin overnor's Ar Subc	nendments / nommittee's / Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	4,781.7 2,162.1 - 2,619.6 Unrestricted GF	GF 640.0 640.0 - - Designated GF	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total
329 330 331 332	# Appropriation All Governor's requested	Allocation				committee Not				Gove	rnor's Origin overnor's Ar Subd	al Request / nendments / committee's /	Accepted Additions Sen	OTI? Or Intent?	4,781.7 2,162.1 - 2,619.6	GF 640.0 640.0 - - Designated	Funds 4,300.2 4,300.2 Other State	(1,000.0) (1,000.0) -	8,721.9 6,102.3 - 2,619.6
329 330 331 332	# Appropriation	Allocation							unding Inform	Gover	rnor's Origin overnor's Ar Subd	nendments / nommittee's / Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	4,781.7 2,162.1 - 2,619.6 Unrestricted GF	GF 640.0 640.0 - - Designated GF	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total
329 330 331 332	# Appropriation All Governor's requested Base	Allocation	ded in the FY13	Adjusted	Nur	mbers Section	n	Fur	unding Informa	Government	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Anommittee's Anommitt	Accepted Additions Sen PCNs	OTI? Or Intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1	GF 640.0 640.0 - - Designated GF	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total 6,102.3
329 330 331 332	# Appropriation All Governor's requested	Allocation items not inclu-	ded in the FY13 a	Adjusted	Nur Funding as	mbers Section	n to FY15		unding Inform	Gover	rnor's Origin overnor's Ar Subd	nendments / nommittee's / Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	4,781.7 2,162.1 - 2,619.6 Unrestricted GF	GF 640.0 640.0 - - Designated GF	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total
329 330 331 332	# Appropriation All Governor's requested Base	Allocation items not inclusion Southeast Region	ded in the FY13	Adjusted	Nur Funding as	mbers Section	n to FY15	Fur	unding Informa	Government	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Anommittee's Anommitt	Accepted Additions Sen PCNs	☐ OTI? Or Intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1	GF 640.0 640.0 - - Designated GF	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total 6,102.3
329 330 331 332	# Appropriation All Governor's requested Base	Allocation items not inclu-	ded in the FY13 a	Adjusted	Nur Funding as	mbers Section	n to FY15	Fur	unding Informa	Government	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Anommittee's Anommitt	Accepted Additions Sen PCNs	→ S OTI? Or Intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1	GF 640.0 640.0 - - Designated GF	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total 6,102.3
329 330 331 332 333	# Appropriation All Governor's requested Base	Allocation items not include Southeast Region Fisheries Management	ded in the FY13 a	Adjusted a Demersal Surveys	Nur Funding as (term	mbers Section	t to FY15	Fur	unding Informa	Government	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Anommittee's Anommitt	Accepted Additions Sen PCNs	OTI? Or Intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1	GF 640.0 640.0 - - Designated GF	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total 6,102.3
329 330 331 332 333	# Appropriation All Governor's requested Base 1 Commercial Fisheries	Allocation items not inclu Southeast Region Fisheries Management AYK Region Fisheries	Southeast Alask Shelf Rockfish S	Adjusted a Demersal Surveys onar Project	Funding as (term	IncT for FY13 a date 6/30/201	n to FY15	1004	unding Information of Code Gen Fund	Government Grant G	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Anendments Acommittee's Acommitte	Accepted Additions Sen PCNs 0	A S OTI? Or Intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1	GF 640.0 640.0 - - Designated GF	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total 6,102.3
329 330 331 332 333	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries	Allocation items not inclu Southeast Region Fisheries Management AYK Region Fisheries Management	Southeast Alask Shelf Rockfish S Tanana River So Operational Cos	Adjusted a Demersal Surveys onar Project tts	Funding as (term	IncT for FY13	n to FY15	1004	Gen Fund	Govel Gration 6,102.3	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 0	OTP Or Intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1	GF 640.0 640.0 - - Designated GF 640.0	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0
329 330 331 332 333	# Appropriation All Governor's requested Base 1 Commercial Fisheries	Allocation items not inclusion Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region	Southeast Alask Shelf Rockfish S Tanana River So Operational Cos	Adjusted a Demersal Surveys onar Project its	Funding as (term	IncT for FY13	n to FY15	1004	unding Information of Code Gen Fund	Government Grant G	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Anendments Acommittee's Acommitte	Accepted Additions Sen PCNs 0	OTP Or Intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1	GF 640.0 640.0 - - Designated GF	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total 6,102.3
329 330 331 332 333	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries	Allocation items not inclusion Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Fundaments	Adjusted a Demersal Surveys onar Project tts onar Project d source is	Funding as (term	IncT for FY13	n to FY15	1004	Gen Fund	Govel Gration 6,102.3	roor's Origin overnor's Ar Subc Funding Multiplier	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 0	L L L COTI? Or Intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1	GF 640.0 640.0 - - Designated GF 640.0	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0
329 330 331 332 333	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries	Allocation items not inclusion Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew	Adjusted a Demersal Surveys onar Project tts onar Project d source is	Funding as (term	IncT for FY13	n to FY15	1004	Gen Fund	Govel Gration 6,102.3	roor's Origin overnor's Ar Subc Funding Multiplier	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 0	L our L L or intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1	GF 640.0 640.0 - - Designated GF 640.0	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0
329 330 331 332 333 334 335	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries	Allocation items not inclu Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Equipment. Func commercial crev license fees.	Adjusted a Demersal Surveys onar Project ets onar Project d source is weember	Funding as (term	IncT for FY13	n to FY15	1004 1004 1005	Gen Fund Gen Fund GF/Prgm	Gover Grantion 6,102.3 260.0 200.0	roor's Originovernor's Arr Subcontrol of Subcontrol of Sub	al Request Anendments A committee's A Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 0 0	L our L	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - Designated GF 640.0	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8,721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0
329 330 331 332 333 334 335	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries	Allocation items not inclu Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees. Pacific Salmon 1	Adjusted a Demersal Surveys onar Project ets onar Project da source is v member Freaty	Funding as (term	IncT for FY13	n to FY15	1004	Gen Fund	Govel Gration 6,102.3	roor's Originovernor's Arr Subcontrol of Subcontrol of Sub	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 0	OTP Or Intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1	GF 640.0 640.0 - - Designated GF 640.0	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8.721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0
339 331 332 333 334 335	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries	Allocation items not inclu Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Funcommercial crew license fees. Pacific Salmon T Chinook Technic	Adjusted a Demersal Surveys onar Project ets onar Project d source is v member Treaty cal	Funding as (term	IncT for FY13	n to FY15	1004 1004 1005	Gen Fund Gen Fund GF/Prgm	Gover Grantion 6,102.3 260.0 200.0	roor's Originovernor's Arr Subcontrol of Subcontrol of Sub	al Request Anendments A committee's A Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 0 0	OTP OT POLIMENT?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - Designated GF 640.0	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8,721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0
329 330 331 332 333 334 335	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries 4 Commercial Fisheries	Allocation items not inclusion Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries Management	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Funcommercial crew license fees. Pacific Salmon T Chinook Technic Committee Supp	Adjusted a Demersal Surveys onar Project ets onar Project d source is v member Treaty cal	Funding as (term	IncT for FY13	n to FY15	1004 1004 1005	Gen Fund Gen Fund Gen Fund	Govel Gi 6,102.3 260.0 200.0	roor's Originovernor's Arr Subc Funding Multiplier	al Request Anendments	Accepted Additions Sen PCNs 0 0 0	Inc. T	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - Designated GF 640.0	Funds 4,300.2 4,300.2 Other State Funds 4,300.2	(1,000.0) (1,000.0) Federal	8,721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0
339 331 332 333 334 335	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries	Allocation items not inclusion Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries Management	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Funcommercial crew license fees. Pacific Salmon T Chinook Technic	Adjusted a Demersal surveys onar Project ts onar Project d source is v member Treaty cal coort le Pacific	Funding as (term	IncT for FY13	n to FY15	1004 1004 1005	Gen Fund Gen Fund GF/Prgm	Gover Grantion 6,102.3 260.0 200.0	roor's Originovernor's Arr Subc Funding Multiplier	al Request Anendments A committee's A Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 0 0	Inc T	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - Designated GF 640.0	### Funds 4,300.2 4,300.2	(1,000.0) (1,000.0) Federal	8,721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0
339 331 332 333 334 335	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries 4 Commercial Fisheries	Allocation items not inclu Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Headquarters Fisheries Management Commercial	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees. Pacific Salmon T Chinook Technic Committee Supp Receipts from th Salmon Commis	Adjusted a Demersal surveys onar Project ts onar Project d source is v member Treaty cal coort le Pacific	Funding as (term	IncT for FY13	n to FY15	1004 1004 1005	Gen Fund Gen Fund Gen Fund	Govel Gi 6,102.3 260.0 200.0	roor's Originovernor's Arr Subc Funding Multiplier	al Request Anendments	Accepted Additions Sen PCNs 0 0 0	T our or intent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - Designated GF 640.0	Funds 4,300.2 4,300.2 Other State Funds 4,300.2	(1,000.0) (1,000.0) Federal	8,721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0
339 331 332 333 333 334 335 336 337	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries 4 Commercial Fisheries 5 Commercial Fisheries	Allocation items not inclu Southeast Region Fisheries Management AYK Region Fisheries Management Headquarters Fisheries Management Commercial Fisheries Special Projects	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crev license fees. Pacific Salmon T Chinook Technic Committee Supp Receipts from th Salmon Commis Northern Fund	Adjusted a Demersal Surveys Donar Project of source is with member Treaty continue Pacific sision's	Funding as (term	IncT for FY13	n to FY15	1004 1004 1005 1004	Gen Fund Gen Fund Gen Fund Stat Desig	Govel Gi ation 6,102.3 260.0 200.0 390.0	roor's Origin overnor's Arr Subc Funding Multiplier	al Request // nendments // nendments // nendments // committee's // Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	T orinent?	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - Designated GF 640.0	Funds 4,300.2 4,300.2 Other State Funds 4,300.2	(1,000.0) (1,000.0) Federal	8,721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0 390.0
339 331 332 333 333 334 335 336 337	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries 4 Commercial Fisheries	Allocation items not inclusive segment and	Southeast Alask Shelf Rockfish S Tanana River Sc Operational Cos Tanana River Sc Equipment. Func commercial crew license fees. Pacific Salmon T Chinook Technic Committee Supp Receipts from th Salmon Commis	Adjusted a Demersal Surveys Donar Project of source is with member Treaty continue Pacific sision's	Funding as (term	IncT for FY13	n to FY15	1004 1004 1005	Gen Fund Gen Fund Gen Fund	Govel Gi 6,102.3 260.0 200.0	roor's Originovernor's Arr Subc Funding Multiplier	al Request Anendments	Accepted Additions Sen PCNs 0 0 0	L July Otherita	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - Designated GF 640.0	Funds 4,300.2 4,300.2 Other State Funds 4,300.2	(1,000.0) (1,000.0) Federal	8,721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0
339 331 332 333 333 334 335 336 337	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries 4 Commercial Fisheries 5 Commercial Fisheries	Allocation items not inclusion Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Commercial Fisheries Special Projects Commercial Fisheries	Southeast Alask Shelf Rockfish S Tanana River So Operational Cos Tanana River So Equipment. Func commercial crew license fees. Pacific Salmon T Chinook Technic Committee Supp Receipts from th Salmon Commis Northern Fund	Adjusted a Demersal Surveys Donar Project of source is with member Treaty continue Pacific sision's	Funding as (term	IncT for FY13	n to FY15	1004 1004 1005 1004	Gen Fund Gen Fund Gen Fund Stat Desig	Govel Gi ation 6,102.3 260.0 200.0 390.0	roor's Origin overnor's Arr Subc Funding Multiplier	al Request // nendments // nendments // nendments // committee's // Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	L L COLIMBRITA	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - Designated GF 640.0	Funds 4,300.2 4,300.2 Other State Funds 4,300.2	(1,000.0) (1,000.0) Federal	8,721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0 390.0
339 331 332 333 334 335 336 337	# Appropriation All Governor's requested Base 1 Commercial Fisheries 2 Commercial Fisheries 3 Commercial Fisheries 4 Commercial Fisheries 5 Commercial Fisheries	Allocation items not inclusive segment and	Southeast Alask Shelf Rockfish S Tanana River So Operational Cos Tanana River So Equipment. Func commercial crew license fees. Pacific Salmon T Chinook Technic Committee Supp Receipts from th Salmon Commis Northern Fund	Adjusted a Demersal Surveys Donar Project of source is with member Treaty continue Pacific sision's	Funding as (term	IncT for FY13	n to FY15	1004 1004 1005 1004	Gen Fund Gen Fund Gen Fund Stat Desig	Govel Gi ation 6,102.3 260.0 200.0 390.0	roor's Origin overnor's Arr Subc Funding Multiplier	al Request // nendments // nendments // nendments // committee's // Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	L Sul	4.781.7 2,162.1 - 2,619.6 Unrestricted GF 2,162.1 260.0	GF 640.0 640.0 - - Designated GF 640.0	Funds 4,300.2 4,300.2 Other State Funds 4,300.2	(1,000.0) (1,000.0) Federal	8,721.9 6,102.3 - 2,619.6 Total 6,102.3 260.0 390.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х		
325													(Shaded Ce	SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326 327 328													Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
							Total	Subcommit			Accontact	ent?	4.781.7 2,162.1	640.0 640.0	4.300.2 4,300.2	(1.000.0)	8.721.9 6,102.3		
329	Don	artment of Fish and G	2amo							nendments		r Inte	2,102.1	640.0	4,300.2	(1,000.0)	6,102.3		
330	Бер	artifient of Fish and C	aille			-				committee's		TI? C	2,619.6	-	-		2,619.6		
331	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ition		Gov PCNs		0	Unrestricted GF	Designated	Other State	Federal	Total		
332									Multiplier		PCNs			ĞF	Funds	(222.2)	(5.5.5.2)		
340	7	Commercial Fisheries	Commercial Fisheries Special Projects	Reduce Receipt Authority		1002	Fed Rcpts	(300.0)	1	0	0		- 1	-	-	(300.0)	(300.0)		
341		Sport Fisheries		Matching Funds for the Dingell-Johnson Federal Aid in Sportfish Restoration		1003	G/F Match	500.0	1	0	0		500.0	-	-	-	500.0		
342	9	Sport Fisheries	Sport Fisheries	Remove Oil and Hazardous Fund Receipt Authority		1055	IA/OIL HAZ	(18.5)	1	0	0		-	=	(18.5)	-	(18.5)		
343	10	Wildlife Conservation	Wildlife Conservation	Spatial Analysis of Fish and Wildlife Data and Resource Development		1004	Gen Fund	150.0	1	0	0		150.0	-	-	-	150.0		
344	11	Wildlife Conservation		Intensive Management		1002	Fed Rcpts	100.0	1	0	0		-	-	-	100.0	100.0		
345			Conservation Special Projects	· ·		1061	CIP Rcpts	100.0	1				-	-	100.0	-	100.0		
346	12		Wildlife Conservation Special Projects	Reduce Receipt Authority		1007	I/A Rcpts	(200.0)	1	0	0		-	-	(200.0)	-	(200.0)		
347	13	Administration and Support	Fish and Game Boards and Advisory Committees	Board Member Honorarium and Meeting Costs		1004	Gen Fund	191.5	1	0	0		191.5	-	-	-	191.5		
348	14	Administration and Support	State Subsistence	Subsistence Information Update in Proposed Development Sites		1007	I/A Rcpts	1,100.0	1	0	0		-	-	1,100.0	-	1,100.0		
349	15	Administration and Support	State Subsistence	Receipts from Other State Agencies		1007	I/A Rcpts	800.0	1	0	0		-	=	800.0	-	800.0		
350	16	Administration and Support	State Subsistence	Reduce Receipt Authority		1002	Fed Rcpts	(800.0)	1	0	0		-	-	-	(800.0)	(800.0)		
351		Administration and Support	State Subsistence	Harvest Surveys that Identify Subsistence Use		1004	Gen Fund	317.1	1	0	0		317.1	-	-	-	317.1		
352		Support	EVOS Trustee Council	Reduce Receipt Authority		1018	EVOS Trust	(1,090.5)	1	0	0		-	-	(1,090.5)	-	(1,090.5)		
353		Administration and Support	State Facilities Maintenance	Facilities Maintenance and Operations Costs		1007	I/A Rcpts	3,000.0	1	0	0		-	-	3,000.0	-	3,000.0		
354		Habitat	Habitat	Permit Streamlining and Reform		1004	Gen Fund	65.0	1	0	0		65.0	-	-	-	65.0		
355		Habitat	Habitat	Oil and Gas Related Right- of-Way Work		1007	I/A Rcpts	200.0	1	0	0		-	-	200.0	-	200.0		
356		Habitat	Habitat	Oil and Gas Related Pre- Permitting Activities		1004	Gen Fund	103.5	1	0	0		103.5	-	-	-	103.5		
357		Habitat	Habitat	Documenting Anadromous Waters in Southeast Alaska		1061	CIP Rcpts	109.2	1	0	0		-	-	109.2	-	109.2		
358	24	Habitat	Habitat	Title 16 and Title 41 Pre- Project Reviews, Permitting, Monitoring, and Compliance		1004	Gen Fund	185.0	1	0	0	OTI	185.0	-	-	-	185.0		
359																			

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325													(Shaded Ce	SENAT ells are NOT Eq	E SUBCOMMIT ual to the Gove		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total	Subcommit	tee Change	es al Request A	ccented	tent?	4.781.7 2,162.1	640.0 640.0	4.300.2 4,300.2	(1.000.0) (1,000.0)	8.721.9 6,102.3
329	Den	artment of Fish and (Same			-			-	mendments A		Or Inte	2,102.1	- 040.0	4,300.2	(1,000.0)	0,102.3
330	- 0		J							committee's A		этг с	2,619.6	-	-	-	2,619.6
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fi	unding Informa		Funding Multiplier	Gov PCNs	Sen PCNs	Ü	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
364	Tem	porary Increments fr	om Adjusted Ba	se	Numbers Section	Fur	nd Code	570.0		1	1		570.0	-	-	-	570.0
365	1	Wildlife Conservation	Wildlife Conservation	Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	80.0	1	0	0		80.0		-	1	80.0
366	2	Wildlife Conservation	Wildlife Conservation	Bear Removal Program on the North Slope to Improve Muskox Population (FY12- FY14 & Terms 6/30/14)		1004	Gen Fund	130.0	1	0	0		130.0	-	-	-	130.0
367	3	Wildlife Conservation	Wildlife Conservation	Assessments in Game Management Units 15A & 15C for Intensive Mgt to Improve Moose Population (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	300.0	1	1	1		300.0	-	-	-	300.0
368	4	Administration and Support	State Subsistence	Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	60.0	1	0	0		60.0	-	-	-	60.0
			•	•											1	<u> </u>	
369	Gov	ernor's Amendments			Numbers Section	Fur	nd Code	300.0		0	0		-	-	-	-	_
370	00.	ernor o Americanena			Number 3 decision	i ui	ia oodo	000.0		Ů	ŭ						
371	1	Commercial Fisheries	Commercial Fisheries Special Projects	Additional GF/PR receipt authority to collect Dive tax assessment Revenue for the Dive Fishery Program		1005	GF/Prgm	300.0	0	0	0		-	-	-	-	-
376																	
377	Oth	er Subcommittee Act	ions			Fur	nd Code	2,619.6		0	0		2,619.6	-	-	-	2,619.6
378	1	Commercial Fisheries	Southeast Region Fisheries Management	Chilkat Lake Productivity Program	Funding as IncT for FY13 to FY16 (term date 6/30/2016)	1004	Gen Fund	60.0	1		0	Inc T	60.0	-	-	-	60.0
379		Commercial Fisheries	Fisheries Management	Nushagak River Coho and Pink Salmon Escapement		1004	Gen Fund	95.0	1		0		95.0	-	-	-	95.0
380		Commercial Fisheries	Fisheries Management	Salmon Lake Nutrient Enrichment		1004	Gen Fund	162.5	1		0		162.5	-	-	-	162.5
381		Commercial Fisheries	Fisheries Management	Hobson Creek Hatchery Operations		1004	Gen Fund	337.5	1		0		337.5	-	-		337.5
382	5	Commercial Fisheries	AYK Region Fisheries Management	Salmon Enhancement in the Norton Sound Region		1004	Gen Fund	250.0	1		0		250.0	-	-	-	250.0

	Α	В	С	D E	F		G	Н І	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325			•							(Shaded Ce	SENAT	E SUBCOMMIT		Request)						
327																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328										Tota	I Subcommit	tee Chang	es al Request A	ccented	ent?	4.781.7 2,162.1	640.0 640.0	4.300.2 4,300.2	(1.000.0) (1,000.0)	8.721.9 6,102.3
329	Dep	artment of Fish and G	Same									Ü	nendments A	•	Or Int		-	-,000.2	(1,000.0)	-
331	·												committee's A			2,619.6	-	-	-	2,619.6
332	#	Appropriation	Allocation	Description		Subcom	mittee N	lotes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
383	6	Commercial Fisheries	AYK Region Fisheries Management	Salmon Fishery Enhancement in Norton Sound - South River Chinook Reestablishme	nt				1004	Gen Fund	190.0	1		0		190.0	-	-	-	190.0
384	7	Commercial Fisheries	AYK Region Fisheries Management	Salmon Fishery Enhancement in Norton Sound - Nome Subdistri Chum Rehabilitation	ct				1004	Gen Fund	100.0	1		0		100.0	-	-	-	100.0
385	8	Commercial Fisheries	AYK Region Fisheries Management	Salmon Fishery Enhancement in Norton Sound - Niukluk River Chinook Rehabilitation					1004	Gen Fund	150.0	1		0		150.0	-	-	-	150.0
386	9	Commercial Fisheries	AYK Region Fisheries Management	Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation					1004	Gen Fund	50.0	1		0		50.0	-	-	-	50.0
387		Commercial Fisheries	Fisheries Special Projects	Genetics Work on Chino Salmon in the Westward Region					1004	Gen Fund	234.0	1		0		234.0	-	-	-	234.0
388	11	Commercial Fisheries	Commercial Fisheries Special Projects	Technical Correction in Wordage Section	for Con Project unoblig of the I Commo genera	ated balan Department ercial Fishe	sheries S the unex nce on Ju of Fish a eries Spe ram rece	Special pended and une 30, 201 and Game, ecial Project pits collected	2, 5,		-	1		0		-	-	-	-	٠
389	12	Sport Fisheries	Sport Fisheries	Rehabilitation and Enhancement of Chinoc Salmon	k				1004	Gen Fund	295.0	1		0		295.0	-	-	-	295.0
390	13	Wildlife Conservation	WC Special Projects	Habitat Enhancement W in the Southcentral Regi					1004	Gen Fund	245.0	1		0	OTI	245.0	-	-	-	245.0
391		Administration and Support	State Subsistence	Regional Hub Subsister Research					1004	Gen Fund	450.6	1		0		450.6	-	-	-	450.6
392	15	Administration and Support	State Subsistence	Change allocation name State Subsistence	to						-	1		0		-	-	-	=	-