2012 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Sen Sub

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

_	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office Marketing of Statewide Resource Development Initiatives and Support for Existing Staff levels	House	Inc	150.0	100.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0 Marketing of Statewide Resource Development Initiatives	Sen Sub	Inc0TI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0 Support for Existing Staff levels 1004 Gen Fund (UGF) 100.0	Sen Sub	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Project Office Gas Pipeline Project Office Contractors and Consultants	House	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,150.0 Gas Pipeline Project Office Staff and Operations	House	IncM	1,290.0	829.7	219.1	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,290.0 Gas Pipeline Project Office Contractors and Consultants	Sen Sub	Inc0TI	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,150.0 Gas Pipeline Project Office Staff and Operations	Sen Sub	Inc0TI	1,290.0	829.7	219.1	231.2	10.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0 0
Oil & Gas Oil & Gas													
AGIA Commercial Monitor and Advisor 1004 Gen Fund (UGF) 800.0	House	Inc0TI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
AGIA Commercial Monitor and Advisor 1004 Gen Fund (UGF) 400.0	Sen Sub	Inc0TI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-400.0 -400.0	0.0	0.0 0.0	-400.0 -400.0	0.0 0.0	0.0	0.0 0.0	0.0	0	0	0
Land & Water Resources Mining, Land & Water Guide Concession Area Program Development	House	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0 Guide Concession Area Program Development 1004 Gen Fund (UGF) 150.0	Sen Sub	Inc0TI	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Guide Concession Area Program development funding 1004 Gen Fund (UGF) -75.0	House	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Land & Water Resources (continued) Mining, Land & Water (continued) Sanitation Facilities for Kasilof River Special Use Area 1004 Gen Fund (UGF) 45.0	Sen Sub	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * *			120.0 120.0	75.0 75.0	0.0 0.0	45.0 45.0	0.0 0.0	0.0	0.0 0.0	0.0	0	0	0
Parks & Outdoor Recreation Parks Management & Access Add a ranger in the Lower Chatanika State	House	Inc	87.7	87.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	Ō
Recreation Area 1004 Gen Fund (UGF) 87.7		THC									1	U	U
Add a ranger and associated costs to the Lower Chatanika State Recreation Area 1004 Gen Fund (UGF) 159.7	Sen Sub	Inc	159.7	87.7	0.0	72.0	0.0	0.0	0.0	0.0	1	0	0
Seasonal Parks technician in the Southeast Region 1004 Gen Fund (UGF) 48.7	Sen Sub	Inc	48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
* Allocation Difference * ** Appropriation Difference ** ** Agency Difference ** ** All Agencies Difference ***			120.7 120.7 -159.3 -159.3	48.7 48.7 123.7 123.7	0.0 0.0 0.0 0.0	72.0 72.0 -283.0 -283.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	1 1 1 1	0 0 0 0

Column Definitions

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.