

**2012 Legislature - Operating Budget  
Wordage Report - Senate Structure**

**Agency: Department of Natural Resources**

	<u>Gov Amd+</u>	<u>House</u>	<u>Sen Sub</u>
<b>Ap: Administration &amp; Support Services</b>			
AI: Commissioner's Office			
<u>Intent</u>			
It is the intent of the legislature that the department report back on the efficacy of marketing efforts and present a multi-year plan for marketing statewide resource development efforts.			X
AI: Office of Project Management & Permitting			
<u>Intent</u>			
It is the intent of the legislature that the Administration report back with 1) a plan to stabilize the Land Disposal Income Fund and 2) a report detailing the effects of utilizing the fund solely to enhance state land disposal efforts.			X
AI: Administrative Services			
<u>Conditional Language</u>			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	X	X	X
<b>Ap: Land &amp; Water Resources</b>			
AI: Mining, Land & Water			
<u>Intent</u>			
It is the intent of the legislature that all funding allocated to Mining, Land & Water for the Guide Concession Area Program be utilized for planning and program development purposes only. No funding shall be used for Guide Concession Area Program implementation until such time as the legislature directly authorizes such a program through statutory approval.		X	
AI: Forest Management & Development			
<u>Conditional Language</u>			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2012, of the timber receipts account (AS 38.05.110).	X	X	X
<b>Ap: Parks &amp; Outdoor Recreation</b>			
AI: Parks Management & Access			
<u>Conditional Language</u>			
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2012, of the receipts collected under AS 41.21.026.	X	X	X

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**Agency: Department of Natural Resources**

AI: Office of History and Archaeology

Conditional Language

The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2012, of the receipts collected under AS 41.35.380.

Gov Amd+    House    Sen Sub

X                    X                    X