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201	A	B partment of Natural Re	С	D	E	F	G H		J	K L	M N	0	Р	Q	R	S T	U	V	W	X
		Dollars in Thousands	sources																	
303			-											_					•	
					_											Prepared by:	Joe Hardenbroo	ok		
304			FY12 Mgt Pln	FY13 Adi Base	Governor Amended	HOUSE	Senate Subcom	FY12 Mg		FY13 Adj E Senate Subc		Gov Amend : Subcomr								
		estricted GF	76,240.0	69,635.4	78,805.8	78,818.5	78,659.2	2,419.2	3.2%	9,023.8	13.0%	(146.6)	-0.2%	•		Date:		3/21/2012		
		signated GF	26,229.9	26,070.0	25,927.6	25,927.6	25,927.6	(302.3)) -1.2%	(142.4)	-0.5%	(140.0)	0.0%	1		Time		3/21/2012		
	Othe		35,353.9	35,396.1	38,378.0	38,378.0	38,378.0	3,024.1	8.6%	2,981.9	8.4%	-	0.0%				FINAL			
		leral Funds	15,961.7	14,099.3	22,552.7	22,552.7	22,552.7	6,591.0		8,453.4	60.0%	-	0.0%							
	Tota		153,785.5	145,200.8	165,664.1	165,676.8	165,517.5	11,732.0		20,316.7	14.0%	(146.6)	-0.1%	1						
		eck (Enter #s from LFD	100,10010	110,2000	100,00	100,01010	100,01110	,	1			(1111)		1						
	repo	orts)	153,785.5	145,200.8	165,664.1	165,676.8	165,517.5													
		ould equal zero	-	-	-	-	-									Pink cells differ f		Request		
312		iding Summary														Enter Data in Blu	e Cells			
		neral Funds Total	102,469.9	95,705.4	104,733.4	Ī	104,586.8	2,116.9	2.1%	8,881.4	9.3%	(146.6)	-0.1%	1						
	Othe		35,353.9	35,396.1	38,378.0		38,378.0	3,024.1	8.6%	2,981.9	8.4%	(140.0)	0.0%	3						
	Fede		15,961.7	14,099.3	22,552.7		22,552.7	6,591.0	41.3%	8,453.4	60.0%	-	0.0%							
317	,		•				· · · · · · · · · · · · · · · · · · ·							-						
		sitions (Enter position												-						
	PFT		757		742	743	743	(14.0)			0.0%	1.0	0.1%	4						
	PPT		248		242	242	243	(5.0)		-	0.0%	1.0	0.4%							
321	_		95		96		96	1.0	1.1%	1.0	1.1%	-	0.0%	ı						
322		al Positions	1100	1081	1080	1081	1082													
323	_	ition Check (Should equ	iai zero)				-													
324 325																				
323	1																SENAT	E SUBCOMMIT	TEE	
326	6																ells are NOT Ed	ual to the Gove	ernor's Budget	
																Unrestricted GF		Other State	Federal	Total
327	_																GF	Funds		
327 328 329	3									Tota		tee Changes	-I D	A 4		9,023.8	(142.4)	2,981.9	8,453.4	20,316.7 19,703.3
329	Don	partment of Natural Re	FOURCAS									Governor's Origin Governor's Ar			ځ و	8,410.4 260.0	(142.4)	2,981.9	8,453.4	260.0
331		artificial of Natural Ne	30ui ce3																	
													ommittee's		OTI	353.4	-	-	-	353.4
301	#	Appropriation	Allocation	Descri	iption	Sub	ocommittee Note	es		Funding Informat	tion			Additions	OTI?		Designated	Other State	- Federal	
	#	Appropriation	Allocation	Descri	iption	Sub	ocommittee Note	es		Funding Informat	tion	Subo	ommittee's	Additions	OTI?	353.4	Designated GF	Other State Funds	- Federal	353.4
332	#							es .				Subc Funding	ommittee's	Additions Sen	OTI?	353.4 Unrestricted GF	GF			353.4 Total
332	#	Governor's requested		in the FY13 Adju	sted Base		ocommittee Note	es		Funding Information	11,353.3	Subc Funding	committee's Gov PCNs	Additions Sen	OTI7	353.4		Funds	- Federal (46.6)	353.4
332	# All G		items not included		isted Base oution from			es	F	und Code	11,353.3	Subo Funding Multiplier	committee's Gov PCNs	Additions Sen PCNs	OTIG	353.4 Unrestricted GF 8,410.4	GF	Funds		353.4 Total
332	# All G	Governor's requested Administration & Support Services	items not included Commissioner's Office	in the FY13 Adju Funding Redistrib Agency-wide Pos	ested Base oution from sition Deletions	N	umbers Section		1004	und Code Gen Fund	11,353. 3	Subc Funding Multiplier	Gov PCNs -1 0	Sen PCNs 1 0	OTI	353.4 Unrestricted GF 8,410.4 100.0	GF	Funds		353.4 Total 10,953.3 100.0
332	# All G	Governor's requested Administration & Support Services Administration &	items not included Commissioner's Office Commissioner's	in the FY13 Adju Funding Redistrib Agency-wide Pos Marketing of Stat	ested Base oution from sition Deletions	N Delete "and Su	umbers Section	Staff Levels"	F	und Code	11,353. 3	Subo Funding Multiplier	committee's Gov PCNs	Additions Sen PCNs	OTIV	353.4 Unrestricted GF 8,410.4	GF	Funds		353.4 Total
332	# All G	Governor's requested Administration & Support Services	items not included Commissioner's Office	in the FY13 Adju Funding Redistrib Agency-wide Pos Marketing of Stat Resource Develo	isted Base oution from sition Deletions newide	N Delete "and Su from Description	umbers Section pport for Existing on Intent Langua	Staff Levels"	1004	und Code Gen Fund	11,353. 3	Subc Funding Multiplier	Gov PCNs -1 0	Sen PCNs 1 0	Z / O O TIO	353.4 Unrestricted GF 8,410.4 100.0	GF	Funds		353.4 Total 10,953.3 100.0
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332 333 334 336 337 338	3 3 4 5	Administration & Support Services	items not included Commissioner's Office Commissioner's Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project	in the FY13 Adju Funding Redistrik Agency-wide Pos Marketing of Stat Resource Develo Initiatives and Su Existing Staff leve Inter-agency Rec Cover Personal S Shortfall Long-Term Vacat Deletion for Intra- Funding Redistrik Gas Pipeline Pro and Operations Land Disposal Inc	isted Base Dution from Sition Deletions Lewide Lewi	Delete "and Su from Descriptic intent of the let report back or efforts and p marketing state." It is the intent o Administration stabilize the Lar	umbers Section pport for Existing on Intent Langua gislature that the on the efficacy of resent a multiple efforts.	Staff Levels" Ige: It is the e department f marketing ear plan for development	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	11,353.3 100.0 50.0 30 (223.4 1,150.0	Funding Multiplier 1 1 1 1 1	ommittee's Gov PCNs -1 0 0 -2 0	Additions Sen PCNs 1 0 0 0 0 0 0	OTT.	353.4 Unrestricted GF 8,410.4 100.0 50.0 (223.4)	GF	2,731.9 -		353.4 Total 10.953.3 100.0 50.0 30.1 (223.4) 1,150.0 1,290.0
332 333 334 336 337 338	3 3 4 7	Administration & Support Services	items not included Commissioner's Office Commissioner's Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Office of Project Management &	in the FY13 Adju Funding Redistrik Agency-wide Pos Marketing of Stat Resource Develo Initiatives and Su Existing Staff leve Inter-agency Rec Cover Personal S Shortfall Long-Term Vacar Deletion for Intra- Funding Redistrik Gas Pipeline Pro Contractors and G Gas Pipeline Pro and Operations Land Disposal Int (LDIF) Unsustain.	isted Base Dution from Sition Deletions Lewide Lewide Lepport for Less less less less less less less less	Delete "and Su from Descriptic intent of the let report back of efforts and p marketing state." It is the intent of Administration a state of the let report be	umbers Section pport for Existing on Intent Langua gislature that the on the efficacy of resent a multi-ye ewide resource of efforts.	Staff Levels" loge: It is the e department f marketing ear plan for development that the 1) a plan to one Fund and of utilizing	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	11,353.3 100.0 50.0 30 (223.4 1,150.0	Funding Multiplier 1 1 1 1 1	ommittee's Gov PCNs -1 0 0 -2 0	Additions Sen PCNs 1 0 0 0 0 0 0	OTI / INT	353.4 Unrestricted GF 8,410.4 100.0 50.0 (223.4) 1,150.0	GF	2,731.9 -		353.4 Total 10.953.3 100.0 50.0 30.1 (223.4) 1,150.0 1,290.0
332 333 334 336 337 338	3 3 4 7	Administration & Support Services	items not included Commissioner's Office Commissioner's Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Office of Project Management &	in the FY13 Adju Funding Redistrik Agency-wide Pos Marketing of Stat Resource Develo Initiatives and Su Existing Staff leve Inter-agency Rec Cover Personal S Shortfall Long-Term Vacar Deletion for Intra- Funding Redistrik Gas Pipeline Pro Contractors and G Gas Pipeline Pro and Operations Land Disposal Int (LDIF) Unsustain.	isted Base Dution from Sition Deletions ewide Emphasize to to Derivices In Positions agency Dution Eact Office Consultants come Fund able for Future	Delete "and Su from Descriptic intent of the let report back of efforts and p marketing state." It is the intent of Administration a state of the let report be	pport for Existing on Intent Langua gislature that the on the efficacy of resent a multi-ye ewide resource of efforts. If the legislature report back with ad Disposal Inco illing the effects of the other contacts and the effects of the other contacts and the effects of the e	Staff Levels" loge: It is the e department f marketing ear plan for development that the 1) a plan to one Fund and of utilizing	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	11.353.3 100.0 50.0 30.1 (223.4 1,150.0 1,290.0	Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ommittee's Gov PCNs -1 0 0 -2 0	Additions Sen PCNs 1 0 0 0 0 0 0	OTI OTI	353.4 Unrestricted GF 8,410.4 100.0 50.0 (223.4)	- (142.4)	2,731.9 -		353.4 Total 10.953.3 100.0 50.0 30.1 (223.4) 1,150.0 1,290.0
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332 333 334 336 337 338	# All C	Administration & Support Services Administration & Support Services	items not included Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Office of Project	in the FY13 Adju Funding Redistrik Agency-wide Pos Marketing of Stat Resource Develo Initiatives and Su Existing Staff leve Inter-agency Rec Cover Personal S Shortfall Long-Term Vacan Deletion for Intra- Funding Redistrik Gas Pipeline Pro Contractors and G Gas Pipeline Pro and Operations Land Disposal Int (LDIF) Unsustain Operating Costs Tongass Coordin	isted Base Jution from Jution Deletions with position Deletions with position services In Positions agency Jution Positions agency Jution Positions agency Jution Staff Come Fund Jution Future Lation (25% of	Delete "and Su from Description intent of the ler report back or efforts and p marketing state." It is the intent o Administration stabilize the Lar 2) a report detail	pport for Existing on Intent Langua gislature that the on the efficacy of resent a multi-ye ewide resource of efforts. If the legislature report back with ad Disposal Inco illing the effects of the other contacts and the effects of the other contacts and the effects of the e	Staff Levels" loge: It is the e department f marketing ear plan for development that the 1) a plan to one Fund and of utilizing	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	11.353.3 100.0 50.0 30.7 (223.4 1,150.0 571.0	Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	ommittee's Gov PCNs -1 0 0 -2 0	Additions Sen PCNs 1 0 0 0 0 0 0	OTI / INT	353.4 Unrestricted GF 8,410.4 100.0 50.0 (223.4) 1,150.0	- (142.4)	2,731.9 -		353.4 Total 10.953.3 100.0 50.0 30.1 (223.4) 1,150.0 1,290.0
332 333 334 336 337 338	# 2 All C 1 3 3 5 4 4 7 7 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Administration & Support Services	items not included Commissioner's Office Commissioner's Office Commissioner's Office Gas Pipeline Project Office Gas Pipeline Project Office Gas Pipeline Project Office Office of Project Management & Permitting	in the FY13 Adju Funding Redistrik Agency-wide Pos Marketing of Stat Resource Develo Initiatives and Su Existing Staff leve Inter-agency Rec Cover Personal S Shortfall Long-Term Vacan Deletion for Intra- Funding Redistrik Gas Pipeline Proj and Operations Land Disposal Ind (LDIF) Unsustain. Operating Costs	isted Base Jution from Jution Deletions with position Deletions with position services In Positions agency Jution Positions agency Jution Positions agency Jution Staff Come Fund Jution Future Lation (25% of	Delete "and Su from Description intent of the ler report back or efforts and p marketing state." It is the intent o Administration stabilize the Lar 2) a report detail	pport for Existing on Intent Langua gislature that the on the efficacy of resent a multi-ye ewide resource of efforts. If the legislature report back with ad Disposal Inco illing the effects of the other contacts and the effects of the other contacts and the effects of the e	Staff Levels" loge: It is the e department f marketing ear plan for development that the 1) a plan to one Fund and of utilizing	1004 1004 1004 1004 1004 1004	I/A Ropts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund State Land	11.353.3 100.0 50.0 30.7 (223.4 1,150.0 571.0	Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	Ommittee's Gov PCNs G	Sen PCNs 1 0 0 0	OTI / INT	353.4 Unrestricted GF 8,410.4 100.0 50.0 (223.4) 1,150.0 1,290.0	- (142.4)	2,731.9 -		353.4 Total 10,953.3 100.0 50.0 30.1 (223.4) 1,150.0 571.0

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326													(Shaded C Unrestricted GF	ells are NOT Ed Designated	Other State	rnor's Budget Federal	Request) Total
327													Omestricted Of	GF	Funds	rederai	rotai
327 328 329							Tota	al Subcommit	tee Changes	D	A 1		9,023.8	(142.4) (142.4)	2,981.9	8,453.4	20,316.7
330 D	epartment of Natural Re	sources							Governor's Origi Governor's A			I? Or ant?	8,410.4 260.0	(142.4)	2,981.9	8,453.4	19,703.3 260.0
331			Description	Suba	ammittae Natae		Funding Informat	llan.		committee's		D I	353.4	- Decimated	Other State	- Foderal	353.4 Total
332	# Appropriation	Allocation	Description	Subce	ommittee Notes		Funding Informat	tion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	lotai
343 344	9 Administration & Support Services	Office of Project Management & Permitting	Project Coordinator for Susitna Hydro (IA) and Federal Resource Policy (UGF)			1004	Gen Fund I/A Rcpts	75.0 75.0	1	1	1		75.0	-	75.0	-	75.0 75.0
345	O Administration & Support Services	Office of Project Management & Permitting	Authorization to Accommodate Existing Projects			1108	Stat Desig	2,000.0	1	0	0		-	-	2,000.0	-	2,000.0
346	Administration & Support Services	Office of Project Management & Permitting	Coastal Impact Assistance Program (CIAP) Administration			1061	CIP Rcpts	210.0	1	0	0		-	-	210.0	-	210.0
347	Administration & Support Services	Administrative Services	Funding Redistribution from Agency-wide Position Deletions			1004	Gen Fund	125.0	1	0	0		125.0	-	-	-	125.0
348	Administration & Support Services	Information Resource Management	Inter-Agency/Oil & Hazardous Waste Funding Change			1055	IA/OIL HAZ	(30.1)	1	0	0		-	1	(30.1)	-	(30.1)
349	14 Administration &	Information	Funding Redistribution from			1061 1004	CIP Rcpts Gen Fund	30.1 269.2	1	0	0		269.2	-	30.1	-	30.1 269.2
350	Support Services	Resource Management	Agency-wide Position Deletions						'	U			269.2	-	-	-	
351	15 Administration & Support Services	Interdepartmental Chargebacks	Delete Unnecessary Authorization			1061	CIP Rcpts	(0.1)	1	0	0		-	-	(0.1)	-	(0.1)
	Administration & Support Services	Citizen's Advisory Commission on Federal Areas	Funding Redistribution from Agency-wide Position Deletions			1004	Gen Fund	13.0	1	0	0		13.0	-	-	-	13.0
353	Administration & Support Services	Mental Health Trust Lands Administration	Additional funding for the FY13 Trust Land Office Admin Budget			1092	MHTAAR	261.3	1	0	0		-	-	261.3	-	261.3
354	18 Oil & Gas	Oil & Gas	Land Disposal Income Fund (LDIF) Unsustainable for Future Operating Costs			1004	Gen Fund	776.1	1	0	0		776.1	•	1	-	776.1
355						1153	State Land		11					(776.1)	-	-	(776.1)
356	19 Oil & Gas	Oil & Gas	AGIA Commercial Monitor and Advisor			1004	Gen Fund	800.0	0.5	0	0	ОТІ	400.0	-	-		400.0
357	20 Oil & Gas	Oil & Gas	Arbitration of Oil and Gas Royalty Issues			1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
358	21 Oil & Gas	Oil & Gas	North Slope Easement Processing			1005	GF/Prgm	105.0	1	0	0		-	105.0	-	-	105.0
359	22 Oil & Gas	Petroleum Systems Integrity Office	Long-Term Vacant Positions Deletion for Intra-agency Funding Redistribution			1004	Gen Fund	(281.2)	1	-3	-3		(281.2)	-	-	-	(281.2)
360	23 Land & Water Resources	Mining, Land & Water	Improve Efficiency of Land and Water Use Application Process			1004	Gen Fund	1,421.1	1	6	6		1,421.1	-	-	-	1,421.1
	24 Land & Water Resources	Mining, Land & Water	Land Sales and Municipal Entitlements Staff Funding for Southeast Alaska Region			1153	State Land	105.0	1	0	0		-	105.0	-	-	105.0
362	25 Land & Water Resources	Mining, Land & Water	Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews			1004	Gen Fund	671.0	1	0	0		671.0	-	-	-	671.0
	26 Land & Water Resources	Mining, Land & Water	Public Land Stewardship including Mine Permitting, Compliance and Assessment			1004	Gen Fund	802.0	1	0	0		802.0	-	-	-	802.0
	27 Land & Water Resources	Mining, Land & Water	Maintain Staffing for Permitting Initiative			1005	GF/Prgm	950.0	1	0	0		-	950.0	-	-	950.0

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325																CENA	E CURCOMM		
326															(Shaded C	SENAI Cells are NOT Ed	TE SUBCOMMIT		Request)
															Unrestricted GF	Designated	Other State	Federal	Total
327 328 329								-							0.000.0	GF (110.1)	Funds	0.450.4	00.040.7
328									I Ota	al Subcommit	tee Changes Sovernor's Orig	inal Request	Accepted	i	9,023.8 8,410.4	(142.4) (142.4)	2,981.9 2,981.9	8,453.4 8,453.4	20,316.7 19,703.3
330	Department of Natural Re	esources									Governor's A			17 O	260.0	- (1.12.1)	-	-	260.0
331	" •								- " ' '			committee's		탈	353.4	-	-	-	353.4
332	# Appropriation	Allocation	Desc	cription	Su	ibcommittee No	otes		Funding Informat	tion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
365	28 Land & Water Resources	Mining, Land & Water	Guide Concess Program Develo					1004	Gen Fund	150.0	1	0	0	ОТІ	150.0	-	-	-	150.0
366	29 Land & Water Resources	Mining, Land & Water	Non-Federal Da					1002	Fed Rcpts	53.4	1	0	0		-	-	-	53.4	53.4
367	30 Land & Water Resources	Mining, Land & Water	(Gold Dredging)	,				1005	GF/Prgm	50.5	1	0	0		-	50.5	-	-	50.5
368	31 Land & Water Resources	Forest Management & Development	Long-Term Vac Deletion for Intr Funding Redistr	ra-agency ribution				1004	Gen Fund	(82.6)	1	-1	-1		(82.6)	-	-	-	(82.6)
369 370	32 Land & Water Resources	Forest Management & Development	Decrement Und Revenue-Deper Authorizations a Vacant Position	ndent and Long-Term				1002	Fed Rcpts	(100.0)	1	-3	-3		_	-	1	(100.0)	(100.0)
370 371								1061	CIP Rcpts	(50.0) (50.0)	1				-	(50.0)	(50.0)	-	(50.0)
3/1	33 Land & Water	Geological &	Accelerated Ge	ologic Map and				1155 1004	Timber Rcp Gen Fund	(50.0)	1	0	0		80.0	(50.0)	-	-	(50.0) 80.0
372	Resources	Geophysical Surveys	Report Producti	ion									Ţ						
373	34 Land & Water Resources	Geological & Geophysical Surveys	Geologic Staff f Critical Minerals	for Strategic and s Assessment				1061	CIP Rcpts	95.6	1	1	1		-	-	95.6	-	95.6
374	35 Land & Water Resources	Geological & Geophysical Surveys	Geohydrology F Baseline Mappi	Program, Aquifer ing				1004	Gen Fund	120.0	1	0	0		120.0	-	-	-	120.0
375	36 Agriculture	Agricultural Development	Delete Excess	Authorization				1153	State Land	(45.8)	1	0	0		-	(45.8)	-	-	(45.8)
376	37 Agriculture	Agricultural Development	United States D Agriculture Phyl Certification for and Plant Produ	tosanitary Export of Logs				1108	Stat Desig	10.0	1	0	0		-	-	10.0	-	10.0
	39 Parks & Outdoor Recreation	Parks Management & Access	Funding Redistr Agency-wide Po for Dispatch Co Kenai Peninsula	osition Deletions overage from				1004	Gen Fund	80.0	1	0	0		80.0	-	-	-	80.0
377	40 Parks & Outdoor Recreation	Parks Management &	General Fund F to Cover Person	Program Receipts				1005	GF/Prgm	90.0	1	0	0		-	90.0	-	-	90.0
378	41 Fire Suppression	Access	Shortfall	ency Coordination				1004	Gen Fund	150.0	1	0	0		150.0				150.0
379	41 Fire Suppression	Fire Suppression Preparedness	Center Fixed-Co					1004	Gen rund	150.0			U		150.0		_	-	150.0
	42 Fire Suppression	Fire Suppression Preparedness	Engine Fleet an Maintenance Co Same Service L	ost Increases for				1004	Gen Fund	150.0	1	0	0		150.0	-	-	-	150.0
380	43 Fire Suppression	Fire Suppression Preparedness	Contracted Air Same Service L	Tanker Costs for				1004	Gen Fund	97.1	1	0	0		97.1	-	-	-	97.1
382	44 Fire Suppression	Fire Suppression Preparedness	Helicopter Cont Same Service L	tract Costs for				1004	Gen Fund	119.6	1	0	0		119.6	-	-	-	119.6
383	45 Fire Suppression	Fire Suppression Preparedness	Firefighter Payr Authority					1007	I/A Rcpts	100.0	1	0	0		-	-	100.0	-	100.0
384																			
364	All Governor's requested	l items not included	d in the FY13 Ad	justed Base	L	anguage Sectio	on	F	und Code	8,750.0		0	0		-	-	250.0	8,500.0	8,750.0
385																			

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325													SENA	TE SUBCOMMIT	TEE	
326															ernor's Budget F	
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329						Tota	al Subcommit	tee Changes				9,023.8	(142.4)	2,981.9	8,453.4	20,316.7
329						100		overnor's Origin	nal Request	Accepted	<u>.</u>	8,410.4	(142.4)	2,981.9	8,453.4	19,703.3
330	Department of Natural Re	sources						Governor's A	mendments	Accepted	II? C	260.0	-	-	-	260.0
331	#	AU	Description.	Out a monito a Nata		F dia la fa			committee's		ը 탈	353.4	De alemata d	Other Otete	Fadaval	353.4
332	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Informat	tion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
386	1 Oil & Gas	Oil & Gas	FY13 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY13-15)		1217	NGF Earn	250.0	1	0	0		-	-	250.0	-	250.0
387	2 Land & Water	Mining, Land &	Reverse CH3 FSSLA2011 Sec		1108	Stat Desig	(25.0)	1	0	0		-	-	(25.0)	-	(25.0)
388	Resources	Water	18(b) General Reclamation Bond Claims		1192	Mine Trust		1				-	-	(50.0)	-	(50.0)
389	3 Land & Water Resources	Mining, Land & Water	Mine Reclamation Trust Estimate		1192	Mine Trust	50.0	1	0	0		-	-	50.0	-	50.0
390	4 Land & Water Resources	Mining, Land & Water	General Reclamation Bond Claims Estimate		1108	Stat Desig	25.0	1	0	0		-	-	25.0	-	25.0
391	5 Land & Water Resources	Forest Management & Development	Reverse CH3 FSSLA2011 Sec. 18(b) General Reclamation Bond Claims		1108	Stat Desig	(25.0)	1	0	0		-	-	(25.0)	-	(25.0)
392	6 Land & Water Resources	Forest Management & Development	General Reclamation Bond Claims Estimate		1108	Stat Desig	25.0	1	0	0		-	-	25.0	-	25.0
393	7 Fire Suppression	Fire Suppression Activity	Federal Fire Authorization estimate		1002	Fed Rcpts	8,500.0	1	0	0		-	-	-	8,500.0	8,500.0
394																
399	Gov's FY13 - Governor ar	nended transactio	ns as received from OMB.	Numbers Section		und Code	260.0		0	0		260.0	-	-	-	260.0
400	1 Agriculture	North Latitude Plant Material Center	AMD: Horticulture Evaluation Program		1004	Gen Fund	260.0	1	0	0		260.0	-	-	-	260.0
400	I	Octilei	1			J							<u>I</u>	l		
	Other Subcommittee Acti	ons			F	und Code	353.4		0	2		353.4			- 1	353.4
407	1 Parks & Recreation	Parks Management & Access	Add a ranger to the Lower Chatanika State Recreation Area		1004	Gen Fund	159.7	1		1		159.7	-	-	-	159.7
408	2 Administration & Support Services	Commissioner's Office	Existing Personal Services Costs		1004	Gen Fund	100.0	1				100.0	-	-	-	100.0
409	3 Land & Water Resources	Mining, Land & Water	Sanitation facilities for Kasilof River Special Use Area		1004	Gen Fund	45.0	1				45.0	-	-	-	45.0
410	4 Parks & Recreation	Parks Management & Access	Add a seasonal parks technician in the Southeast Region		1004	Gen Fund	48.7	1		1		48.7	-	-	-	48.7