

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Gov Amd+ and Sen Sub**

<b>Numbers and Language Differences Agencies: Corr</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Information Technology MIS</b>													
Annual Licensing and Support Costs	Gov Amd+	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Institution Director's Office</b>													
To address Increased prison population as a consequence of SB222 (SLA 2010)	Gov Amd+	Inc	46.0	25.9	0.5	16.9	2.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.0										
<b>* Allocation Difference *</b>			-46.0	-25.9	-0.5	-16.9	-2.7	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
Expand Cordova Center CRC Transitional Custody Facility by 50 Beds	Sen Sub	Inc	1,562.0	0.0	0.0	1,562.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,562.0										
<b>* Allocation Difference *</b>			1,562.0	0.0	0.0	1,562.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated</b>													
Relieve Understaffing and Prevent the Lowering of Minimum Staffing Levels	Sen Sub	Inc	1,700.0	1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,700.0										
Prevent Over-Appropriation During Inmate Transition from Colorado back to Alaska	Sen Sub	Dec	-3,174.0	0.0	0.0	-3,174.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,174.0										
<b>* Allocation Difference *</b>			-1,474.0	1,700.0	0.0	-3,174.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			42.0	1,674.1	-0.5	-1,628.9	-2.7	0.0	0.0	0.0	0	0	0
<b>Inmate Health Care</b>													
<b>Physical Health Care</b>													
LFD Reconciliation: OMB overspent PFD criminal funds. Delete this transaction in subcommittee	Gov Amd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.9										
1171 PFD Crim (DGF)			29.9										
AMD: Technical Correction to Adjust PFD Criminal Funds	Gov Amd+	Dec	-29.9	0.0	0.0	-29.9	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			-29.9										
<b>* Allocation Difference *</b>			29.9	0.0	0.0	29.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			29.9	0.0	0.0	29.9	0.0	0.0	0.0	0.0	0	0	0

**Offender Habilitation**

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<b>Offender Habilitation (continued)</b>													
<b>Substance Abuse Treatment Program</b>													
Expand Substance Abuse Treatment Program	Sen Sub	Inc	1,380.5	0.0	0.0	1,380.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,380.5										
Support 24/7 Sobriety Monitoring Site Pilot	Sen Sub	Inc0TI	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Project - Partners for Progress													
1004 Gen Fund (UGF)			70.0										
<b>* Allocation Difference *</b>			<b>1,450.5</b>	0.0	0.0	1,450.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>1,450.5</b>	0.0	0.0	1,450.5	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>1,322.4</b>	1,674.1	-0.5	-348.5	-2.7	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			<b>1,322.4</b>	1,674.1	-0.5	-348.5	-2.7	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov Amd+ (Gov amendments after the 30th)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Sen Sub (Senate Subcommittee)** - The budget passed by the Senate Finance subcommittees.