

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	3/8 AMD: Additional State Aid to School Districts	Gov Amd+	IncOTI	30,275.2	0.0	0.0	0.0	0.0	30,275.2	0.0	0	0	0
	1004 Gen Fund (UGF)			30,275.2									
	* Allocation Difference *			-30,275.2	0.0	0.0	0.0	0.0	-30,275.2	0.0	0	0	0
	** Appropriation Difference **			-30,275.2	0.0	0.0	0.0	0.0	-30,275.2	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
	Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping, Year Three	Sen Sub	IncOTI	330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
	1004 Gen Fund (UGF)			330.0									
	* Allocation Difference *			330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
Early Learning Coordination													
	Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	Sen Sub	Dec	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2,000.0									
	* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Pre-Kindergarten Grants													
	Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	Sen Sub	Inc	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2,000.0									
	Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in base program funding	Sen Sub	Inc	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2,000.0									
	* Allocation Difference *			4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
	** Appropriation Difference **			2,330.0	0.0	0.0	0.0	0.0	2,330.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
	Alaska Advantage Education Grant Funding	Sen Sub	Inc	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,000.0									
	* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0

Alaska Performance Scholarship Awards

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Alaska Performance Scholarship Awards (continued)													
Alaska Performance Scholarship Awards													
Fully Fund Year Two of the Alaska Performance Scholarship Award Program	Gov Amd+	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1213 AHCC (UGF)			2,000.0										
Reduce AK Performance Scholarship Award Funding to Level Needed to Maintain Current Cohort	Sen Sub	Dec	-2,900.0	0.0	0.0	0.0	0.0	0.0	-2,900.0	0.0	0	0	0
1213 AHCC (UGF)			-2,900.0										
* Allocation Difference *			-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
** Appropriation Difference **			-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
*** Agency Difference ***			-31,845.2	0.0	0.0	0.0	0.0	0.0	-31,845.2	0.0	0	0	0
**** All Agencies Difference ****			-31,845.2	0.0	0.0	0.0	0.0	0.0	-31,845.2	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.