2012 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Sen Sub

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Co1umn	Trans	Total Expenditure	Personal Services	Travel	Sarvicas	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support	COTUMN	1370		Jei vices	ii dvei	Sel Vices	Commodities	<u>outray</u>	di diles	11130			
Alaska Challenge Youth Academy													
Transfer UGF authority from the Dept. of	House	ATrOut	-4,958.4	0.0	0.0	0.0	0.0	0.0	-4,958.4	0.0	0	0	0
Education & Early Development for the Alaska													
Challenge Youth Academy to DMVA													
1004 Gen Fund (UGF) -4,958.4													
* Allocation Difference *			4,958.4	0.0	0.0	0.0		0.0	4,958.4	0.0	0		0
* * Appropriation Difference * *			4,958.4	0.0	0.0	0.0	0.0	0.0	4,958.4	0.0	0	0	0
Teaching and Learning Support Student and School Achievement													
MH Trust: Gov Cncl - Rural Transition Services	Sen Sub	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF) 100.0													
Funding for the Support of a Statewide Literacy	Sen Sub	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Program													
1004 Gen Fund (UGF) 300.0													
Support Funding for the Alaska Learning	Sen Sub	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
Network													
1004 Gen Fund (UGF) 1,200.0	Hausa	Doo	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Remove Rural Transition Services Base funding 1004 Gen Fund (UGF) -200.0	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	U	0
Restore Rural Transition Services funding as a	House	Inc0TI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
one-time item	House	1110011	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	U	U	U
1004 Gen Fund (UGF) 200.0													
Reverse HseSubcommittee Action for Rural	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Transition Services funding as a one-time item													
1004 Gen Fund (UGF) -200.0													
Restore General Funds to the Base Budget.	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0											_	_	_
Remove Rural Transition Services Base funding	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1037 GF/MH (UGF) -150.0	House	Inc0TI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Restore Rural Transition Services funding as a one-time item	House	THEOTI	150.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	U	U	U
1037 GF/MH (UGF) 150.0													
Delete General Funds from Student and School	House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Achievement											-	-	-
1004 Gen Fund (UGF) -250.0													
Grant to North Slope Borough School District	Sen Sub	Inc0TI	330.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
for Curriculum Alignment, Integration &													
Mapping, Year Three													
1004 Gen Fund (UGF) 330.0													
* Allocation Difference *			2,180.0	0.0	0.0	1,200.0	0.0	0.0	980.0	0.0	0	0	0
State System of Support													
Maintain School District Support - Content	Sen Sub	IncM	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Coaches and School District Trustee Funding													

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Teaching and Learning Support (continued) State System of Support (continued) Maintain School District Support - Content Coaches and School District Trustee Funding (continued) 1004 Gen Fund (UGF) 400.0													
1004 Gen Fund (UGF) 400.0 * Allocation Difference *			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program Reduce Mentoring Costs 1004 Gen Fund (UGF) -200.0	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination Maintain Pre-Kindergarten Program	Sen Sub	IncM	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 700.0 Maintain Pre-Kindergarten Program	House	Inc0TI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 700.0 Decrease Pre-Kindergarten Program Base Funding	House	Dec	-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,300.0 Restore Pre-Kindergarten Program Funding as One-Time	House	Inc0TI	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0 Restore Pre-Kindergarten Program Funding as One-Time	House	Inc0TI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0 Additional Early Learning Coordination Funding, including Parents as Teachers Programs	House	Inc0TI	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0 Add Funding for the Best Beginnings Program 1004 Gen Fund (UGF) 250.0	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
* Allocation Difference `*			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Pre-Kindergarten Grants Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created	House	Inc0TI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Pre-Kindergarten Grants allocation 1004 Gen Fund (UGF) 2,000.0 Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	Sen Sub	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0 Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in base program funding	Sen Sub	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0

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Teaching and Learning Support (continued) Pre-Kindergarten Grants (continued) Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in base program funding (continued) 1004 Gen Fund (UGF) 2,000.0 * Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	
* * Appropriation Difference * *			4,280.0	0.0	0.0	1,800.0	0.0	0.0	2,480.0	0.0	Ö	0	Ő
Alaska Postsecondary Education Commission Program Administration & Operations AlaskAdvantage Education Grant Funding 1004 Gen Fund (UGF) 1,000.0	Sen Sub	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * *			1,000.0 1,000.0	0.0 0.0	0.0 0.0	0.0	0.0	0.0	1,000.0 1,000.0	0.0	0	0	0
Alaska Performance Scholarship Awards Alaska Performance Scholarship Awards Fully Fund Year Two of the Alaska Performance Scholarship Award Program 1213 AHCC (UGF) 2,000.0	House	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Reduce AK Performance Scholarship Award Funding to Level Needed to Maintain Current Cohort	Sen Sub	Dec	-2,900.0	0.0	0.0	0.0	0.0	0.0	-2,900.0	0.0	0	0	0
1213 AHCC (UGF) -2,900.0 * Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * * All Agencies Difference * * *			-4,900.0 -4,900.0 5,338.4 5,338.4	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 1,800.0 1,800.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-4,900.0 -4,900.0 3,538.4 3,538.4	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.