

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	<b>Department of Labor and Workforce Development</b>																								
302	All Dollars in Thousands																								
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313	<b>Funding Summary</b>																								
314																									
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318	<b>Positions (Enter position counts from LFD reports)</b>																								
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330	<b>Department of Labor and Workforce Development</b>																								
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Prepared by: Joe Hardenbrook  
Date: 3/22/2012  
Time: 9:00 AM  
Status: Final

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2,675.8	(1,385.2)	(100.0)	(1,400.0)	(209.4)
2,290.8	(1,553.2)	(100.0)	100.0	737.6
-	168.0	-	-	168.0
385.0	-	-	(1,500.0)	(1,115.0)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2,776.8	(1,553.2)	(100.0)	100.0	1,223.6
-	-	-	-	-
-	220.0	-	-	220.0
-	103.2	-	-	103.2
-	(2,000.0)	-	-	(2,000.0)

Total Subcommittee Changes										OT/PT or Intern?
Governor's Original Request Accepted										
Governor's Amendments Accepted										
Subcommittee's Additions										
Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs						
Fund Code	2,950.3		0	0						
1157	Wrkrs Safe	75.0	0	0						
1203	WCBenGF	220.0	1	0						
1203	WCBenGF	103.2	1	0						
1157	Wrkrs Safe	(2,000.0)	1	0						

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			<b>SENATE SUBCOMMITTEE</b> (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
327																			2,675.8	(1,385.2)	(100.0)	(1,400.0)	(209.4)	
328																			2,290.8	(1,553.2)	(100.0)	100.0	737.6	
329																			<b>Total Subcommittee Changes</b>					<b>OT/Or Item#</b>
330	<b>Department of Labor and Workforce Development</b>																		Governor's Original Request Accepted					
331																			Governor's Amendments Accepted					
332																			Subcommittee's Additions					
332																			<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>
332	5	Labor Standards and Safety	Occupational Safety and Health	G/F Match to replace unrealizable Workers' Safety and Compensation Administration Account (WSCAA) authority		1003	G/F Match	2,000.0	1	0	0		2,000.0	-	-	-	2,000.0							
338	6	Employment Security	Employment and Training Services	Reduce Authorization for Unrealizable Training and Building Funds		1049	Trng Bldg	(100.0)	1	0	0		-	(100.0)	-	-	(100.0)							
339	7	Employment Security	Unemployment Insurance	LFD Reconciliation: Correct OMB language flag error. <b>Delete transaction in subcommittee</b>	OMB inadvertently included in this funding in the Governor's budget. Do not accept this transaction.	1212	Stimulus09	1,165.7	0	0	0		-	-	-	-	-							
340	8	Employment Security	Adult Basic Education	Fund Source Change Needed to Fully Expend Anticipated Federal Revenue		1002	Fed Rcpts	100.0	1	0	0		-	-	-	100.0	100.0							
341						1007	I/A Rcpts	(100.0)	1				-	-	(100.0)	-	(100.0)							
342	9	Business Partnerships	Workforce Investment Board	LFD Reconciliation: Film and Television Industry Training Appropriation. <b>Delete transaction in subcommittee</b>	OMB inadvertently included in this funding in the Governor's budget. Do not accept this transaction.	1004	Gen Fund	486.0	0	0	0		-	-	-	-	-							
343	10	Business Partnerships	Kotzebue Technical Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	73.1	1	0	0		-	73.1	-	-	73.1							
344	11	Business Partnerships	Southwest Alaska Vocational and Education Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	24.3	1	0	0		-	24.3	-	-	24.3							
345	12	Business Partnerships	Yuntut Eliitnaurviat, Inc. People's Learning Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	73.1	1	0	0		-	73.1	-	-	73.1							
346	13	Business Partnerships	Northwest Alaska Career and Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	24.3	1	0	0		-	24.3	-	-	24.3							
347	14	Business Partnerships	Delta Career Advancement Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	24.3	1	0	0		-	24.3	-	-	24.3							
348	15	Business Partnerships	New Frontier Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	16.3	1	0	0		-	16.3	-	-	16.3							
349																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				<b>SENATE SUBCOMMITTEE</b> (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																				<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
327																				2,675.8	(1,385.2)	(100.0)	(1,400.0)	(209.4)	
328																				2,290.8	(1,553.2)	(100.0)	100.0	737.6	
329																				-	168.0	-	-	168.0	
330	<b>Department of Labor and Workforce Development</b>																			385.0	-	-	(1,500.0)	(1,115.0)	
331																				<b>Total Subcommittee Changes</b>					OTI or Intmt
332																				Governor's Original Request Accepted					
333																				Governor's Amendments Accepted					
334																				Subcommittee's Additions					
	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>			<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>		<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>								
335	16	Vocational Rehabilitation	Independent Living Rehabilitation	Independent Living Service Expansion Costs		1004	Gen Fund	200.0	1	0	0	200.0	-	-	-	-	200.0								
350	17	Vocational Rehabilitation	Special Projects	MH Trust: Gov Cncl - Project SEARCH		1037	GF/MH	100.0	1	0	0	100.0	-	-	-	-	100.0								
351	18	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Replace Unrealized Program Receipts with General Fund	It is the intent of the legislature that the Department of Labor & Workforce Development report back to the legislature on efforts to utilize AVTEC's grant writer funded in FY12 to secure grant funding to support AVTEC's mission.	1004	Gen Fund	250.0	1	0	0	250.0	-	-	-	-	250.0								
352						1005	GF/Prgm	(250.0)	1			-	(250.0)	-	-	-	(250.0)								
353	19	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	138.2	1	0	0	-	138.2	-	-	-	138.2								
354	20	Alaska Vocational Technical Center	Alaska Vocational Technical Center	AVTEC Registered Nurse (RN) Program		1004	Gen Fund	226.8	1	0	0	226.8	-	-	-	-	226.8								
355						1005	GF/Prgm	100.0	1			-	100.0	-	-	-	100.0								
356																									
357	<b>All Governor's requested items not included in the FY13 Adjusted Base</b>				<b>Language Section</b>	<b>Fund Code</b>	<b>(486.0)</b>		<b>0</b>	<b>0</b>		<b>(486.0)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(486.0)</b>								
358	21	Business Partnerships	Workforce Investment Board	Reverse: ADN 0721003 Film and Television Industry Training Appropriation Sec29 Ch5 FSSLA11 Pg163 Ln20-25 (FY12-FY15)		1004	Gen Fund	(486.0)	1	0	0	(486.0)	-	-	-	-	(486.0)								
359																									
364	<b>Governor's FY13 Operating Amendments</b>				<b>Numbers Section</b>	<b>Fund Code</b>	<b>(1,483.7)</b>		<b>0</b>	<b>0</b>		<b>-</b>	<b>168.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>168.0</b>								
365	22	Workers' Compensation	Workers' Compensation Benefits Guaranty Fund	AMD: Increase Workers' Compensation Benefits Guaranty Fund Authority to Budget Legal Services Reimbursable Services Agreement		1203	WCBenGF	168.0	1	0	0	-	168.0	-	-	-	168.0								
366	23	Employment Security	Unemployment Insurance	AMD: Technical Correction - Correctly Reverse Unemployment Compensation Administration Special Transfer	OMB inadvertently included funding in the Governor's budget and this transaction removes the funding. Do not accept this transaction.	1212	Stimulus09	(1,165.7)	0	0	0	-	-	-	-	-	-								
367																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				<b>SENATE SUBCOMMITTEE</b> (Shaded Cells are NOT Equal to the Governor's Budget Request)									
326																				<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>					
327																				<b>2,675.8</b>	<b>(1,385.2)</b>	<b>(100.0)</b>	<b>(1,400.0)</b>	<b>(209.4)</b>					
328																				<b>Total Subcommittee Changes</b>									
329																				Governor's Original Request Accepted					2,290.8	(1,553.2)	(100.0)	100.0	737.6
330	<b>Department of Labor and Workforce Development</b>																			Governor's Amendments Accepted					-	168.0	-	-	168.0
331																				Subcommittee's Additions					385.0	-	-	(1,500.0)	(1,115.0)
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>			<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>	<b>OTI or Interest</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>												
368	24	Business Partnerships	Workforce Investment Board	AMD: Technical Correction - Reverse Film and Television Industry Training Appropriation (FY12-FY15)	OMB inadvertently included funding in the Governor's budget and this transaction removes the funding. Do not accept this transaction.	1004	Gen Fund	(486.0)	0	0	0		-	-	-	-	-												
369	25	Business Partnerships	Business Services	AMD: Technical Correction - Salary and Health Insurance Increase		1002	Fed Rcpts	7.2	1	0	0		-	-	-	7.2	7.2												
370						1212	Stimulus09	(7.2)	1				-	-	-	(7.2)	(7.2)												
375																				<b>Other Subcommittee Actions</b>					<b>385.0</b>	<b>-</b>	<b>-</b>	<b>(1,500.0)</b>	<b>(1,115.0)</b>
376	26	Business Partnerships	Business Services	Alaska State Hospital and Nursing Home Association Grant - Alaska Specialty Nursing Training - Design & Implementation		1004	Gen Fund	85.0	1	0	0	OTI	85.0	-	-	-	85.0												
377	27	Employment Security	Employment Security & Training Services	Alaska Works Partnership - Helmets to Hardhats - Operations Grant		1004	Gen Fund	150.0	1	0	0		150.0	-	-	-	150.0												
378	26	Business Partnerships	Business Services	Delete excess federal authorization		1002	Fed Rcpts	(1,500.0)	1	0	0		-	-	-	(1,500.0)	(1,500.0)												
379	28	Business Partnerships	Business Services	Alaska Works Partnership - Rural Apprenticeship Outreach Operations Grant		1004	Gen Fund	150.0	1	0	0	OTI	150.0	-	-	-	150.0												
380																													