

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Gov Amd+ and Sen Sub**

**Numbers and Language  
Differences  
Agencies: Rev**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Cigarette Tax Stamp Rate Increase	Gov Amd+	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
AMD: Reverse Cigarette Tax Stamp Rate Increase	Gov Amd+	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
L Child Support Enforcement Efforts Federal Match	Gov Amd+	IncM	778.7	0.0	0.0	778.7	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			778.7										
L AMD: LFD Correction to GF/Mtch: Delete Language Section 19(a) & (b) - Child Support Enforcement Efforts Federal Match	Gov Amd+	Dec	-778.7	-778.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-778.7										
L LFD Technical Correction: Fix a negative line item in language due to transfer of Child Support Enforcement to numbers	Sen Sub	LIT	0.0	0.0	0.0	778.7	0.0	0.0	0.0	-778.7	0	0	0
LFD Technical Correction: Fix a negative line item in numbers due to line item transfer	Sen Sub	LIT	0.0	0.0	0.0	-778.7	0.0	0.0	0.0	778.7	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>778.7</b>	<b>0.0</b>	<b>-778.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>778.7</b>	<b>0.0</b>	<b>-778.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-40.0										
L AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			40.0										
L AMD: Technical Correction - Reverse Veterans Bonds Year 3 (CH 46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	-45.3	0.0	0.0	0.0	0.0	0.0	0.0	-45.3	0	0	0
1103 AHFC Rcpts (Other)			-45.3										
L LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	Gov Amd+	MisAdj	5.3	0.0	0.0	-40.0	0.0	0.0	0.0	45.3	0	0	0
1103 AHFC Rcpts (Other)			5.3										
Third Year of funding for Veterans Bonds Fiscal Note (CH 46 SLA2010)(SB217)	Gov Amd+	IncOTI	45.3	0.0	0.0	0.0	0.0	0.0	0.0	45.3	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Housing Finance Corporation (continued)</b>													
<b>AHFC Operations (continued)</b>													
Third Year of funding for Veterans Bonds Fiscal Note (CH 46 SLA2010)(SB217) (continued)													
			1103 AHFC Rcpts (Other) 45.3										
	Gov Amd+	MisAdj	LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	0.0	0.0	40.0	0.0	0.0	0.0	-45.3	0	0	0
			1103 AHFC Rcpts (Other) -5.3										
L	Gov Amd+	IncM	FY2013 Funding for Federal Housing Assistance Payments (HAP)	0.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 32,000.0										
	Sen Sub	IncM	FY2013 Funding for Federal Housing Assistance Payments (HAP)	0.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 32,000.0										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
	Gov Amd+	IncM	Operating Costs for Alaska Gasline Development Corporation	54.1	0.0	2,422.2	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other) 2,476.3										
			<b>* Allocation Difference *</b>	-2,476.3	-54.1	-2,422.2	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-2,476.3	-54.1	-2,422.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
	Gov Amd+	Inc	Merit Based and Vacancy Management Increases	185.0	185.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other) 185.0										
	Gov Amd+	Inc	Due Diligence Increases	155.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other) 155.0										
	Gov Amd+	Inc	AMD: Increase In-House Investment Management	295.0	295.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			1105 PF Gross (Other) 295.0										
	Sen Sub	Inc	Increase In-House Investment Management - Funding for a Fixed Income Investment Officer	205.0	205.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			1105 PF Gross (Other) 205.0										
	Gov Amd+	Inc	AMD: Co-Investment Position	230.0	230.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			1105 PF Gross (Other) 230.0										
			<b>* Allocation Difference *</b>	-660.0	-505.0	0.0	-155.0	0.0	0.0	0.0	-2	0	0
			<b>** Appropriation Difference **</b>	-660.0	-505.0	0.0	-155.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Permanent Fund Corporation Custody and Management Fees</b>													
<b>APFC Custody and Management Fees</b>													
L	Gov Amd+	IncM	Custody and Management fee (estimated)	108,200.0	0.0	108,200.0	0.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other) 108,200.0										
	Sen Sub	IncM	Custody and Management fee (estimated)	106,600.0	0.0	106,600.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Alaska Permanent Fund Corporation Custody and Management Fees (continued)</b>													
<b>APFC Custody and Management Fees (continued)</b>													
Custody and Management fee (estimated)													
(continued)													
1105 PF Gross (Other)			106,600.0										
* Allocation Difference *			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,736.3	219.6	0.0	-4,955.9	0.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-4,736.3	219.6	0.0	-4,955.9	0.0	0.0	0.0	0.0	-2	0	0

## Column Definitions

**Gov Amd+ (Gov amendments after the 30th)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Sen Sub (Senate Subcommittee)** - The budget passed by the Senate Finance subcommittees.