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	301 De	partment of Revenue														-	-			
Image: state in the		Dollars in Thousands																		
	303							EV12 Mo	t Pin to	EV12 Ad	Basa to	Gov Am	onded to	1		Prepared by:	Darwin Peterso	n		
					Governor	Senate										riepareu by.	Darwinn eterse			
	304		FY12 Mgt Pin	FY13 Adj Base			House													
			31,042.3	31,020.5	31,833.9	31,833.9	31,507.2	791.6	2.6%	813.4	2.6%	-	0.0%	]		Date:				
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Note:         Note: <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Status:</td><td>FINAL</td><td></td><td></td><td></td></t<>																Status:	FINAL			
Indext from # from IPD         3342458         3110278         324271         All State Sta										-										
			309,205.8	311,007.8	329,411.8	324,675.5	327,375.1	15,469.7	5.0%	13,667.7	4.4%	(4,736.3)	-1.4%							
			200 205 8	211 007 9	220 /11 9	224 675 5	227 275 1													
17. 20 Audie Summary         Control Tool 100         40.200 / 40.200 / 41.400 / 14.400 / 14.000 / 41.200			309,203.8	311,007.8												Pink cells differ f	rom Governor'	s Request		
Init         Second         Second <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>11</td> <td></td> <td>onoquoot</td> <td></td> <td></td>							11											onoquoot		
130 Operation         194 674 8         109 776 6         213 776 7	313 Fui	nding Summary												_						
Implement         TABS2																				
137       137																				
Single parties of all positions (cline positions (cline positions))       Single part is in a single part		deral	73,935.2	74,669.8	74,884.2	74,884.2	74,884.2	949.0	1.3%	214.4	0.3%	-	0.0%	l						
Sile       File       678       678       60       0.75       0.075       0.075         Sile       Forms       20       19       19       19       19       10       0.075 <td></td> <td>sitions (Enter position</td> <td>counts from I F</td> <td>D reports)</td> <td></td>		sitions (Enter position	counts from I F	D reports)																
Sign Pris       40       38       38       38       39					883	881	880	3.0	0.3%	6.0	0.7%	(2.0)	-0.2%	1						
Size Deallon.       938       939	320 PP	Ts								-										
Size         Testano Addition Check (Should equal zero)	321 Ter	mps	20	19	19	19	19	(1.0)	-5.0%	-	0.0%	-	0.0%							
324       325       SENT SUBCOMITE       SENT SUBCOMITE         325       326       327       328 <t< td=""><td>322 Tot</td><td>tal Positions</td><td>938</td><td>930</td><td>938</td><td>936</td><td>935</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	322 Tot	tal Positions	938	930	938	936	935			-				-						
1/2         1/2 <td>323 Pos</td> <td>sition Check (Should eq</td> <td>ual zero)</td> <td></td> <td></td> <td>-</td> <td></td>	323 Pos	sition Check (Should eq	ual zero)			-														
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377         101         0 <td>326</td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td>. ,</td>	326															•				. ,
1/23/23/23/23/23/23/23/23/23/23/23/23/23/																Unrestricted GE	Designated	Other State	Federal	Total
329         Second	1 1															officieu GF	•		reuerai	Total
Image: Constraint of Revenue         Governor's Amendments Accepted         5         1,166.8         250.3         1         1416.9           31	327																ĞF	Funds		
Number         Subcommittee's Additions         E         C        C        C         C<										Tota				conted	ant?	813.4	GF 65.2	Funds 12,574.7	214.4	13,667.7
#         Appropriation         Allocation         Description         Subcommittee Notes         Funding Information         Funding Information         Funding Information         Funding Information         Funding Information         Interview         PCNs         Unrestricted GF         Description         General Genera General Genera General General General Genera Gen	329									Tota	Gover	nor's Origin	al Request A		r Intent?	<u>813.4</u> (353.2)	GF 65.2	Funds 12,574.7 (94,275.6)	214.4	<u>13,667.7</u> (126,349.2)
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All Governor's requested items not included in the FY13 Adjusted Base         Numbers Section         Fund Code         4,705.8         8         6         425.5         65.2         1,024.4         214.4         1,729.5           333	329 330 Dej	partment of Revenue								Tota	Gover	nor's Origin overnor's Ar Subo	al Request A nendments A committee's A	Accepted Additions	<u>~</u>	813.4 (353.2) 1,166.6	GF 65.2	Funds 12,574.7 (94,275.6) 250.3	214.4 (31,785.6) -	<b>13,667.7</b> (126,349.2) 1,416.9
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	329 330 Dej 331	- -	Allocation	Descript	tion	Sub	ocommittee Na	otes	Fu		Gover Go	nor's Origin overnor's Ar Subo Funding	al Request A nendments A committee's A	Accepted Additions Sen	<u>~</u>	813.4 (353.2) 1,166.6	GF 65.2 - - Designated	Funds 12,574.7 (94,275.6) 250.3 106,600.0 Other State	<b>214.4</b> (31,785.6) - 32,000.0	13.667.7 (126,349.2) 1,416.9 138,600.0
333         Image: second	329 330 De 331 332 #	Appropriation								Inding Inform	Gover Go ation	nor's Origin overnor's Ar Subo Funding	al Request / nendments / committee's / Gov PCNs	Accepted Additions Sen PCNs	<u>~</u>	813.4 (353.2) 1,166.6 - Unrestricted GF	GF 65.2 65.2 - - Designated GF	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total
334         Taxation and Treasury         Tax Division Recipts with CIP Recipts         Product Interagency (1061         CIP Repts         37.0         1         0	329 330 Der 331 332 # All	Appropriation Governor's requested								Inding Inform	Gover Go ation	nor's Origin overnor's Ar Subo Funding	al Request / nendments / committee's / Gov PCNs	Accepted Additions Sen PCNs	<u>~</u>	813.4 (353.2) 1,166.6 - Unrestricted GF	GF 65.2 65.2 - - Designated GF	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total
335         Treasury         Receipts with CIP Receipts         1061         CIP Repts         37.0         -         -         -         37.0         17.0         1001         1061         CIP Repts         37.0         1         0         <	329 330 Der 331 332 # All	Appropriation Governor's requested								Inding Inform	Gover Go ation	nor's Origin overnor's Ar Subo Funding	al Request / nendments / committee's / Gov PCNs	Accepted Additions Sen PCNs	<u>~</u>	813.4 (353.2) 1,166.6 - Unrestricted GF	GF 65.2 65.2 - - Designated GF	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total
2       Taxation and Treasury       Tax Division       IT Positions for Tax Revenue Management       1061       CIP Rcpts       500.0       1       5       5       -       -       500.0       -       500.0       -       500.0       -       500.0       -       500.0       -       500.0       -       -       500.0       -       -       500.0       -       -       -       500.0       -       -       -       500.0       -       -       -       500.0       -       -       -       500.0       -       -       -       500.0       -       -       -       -       500.0       - <td>329 330 Dej 331 332 # 332 333</td> <td>Appropriation Governor's requested se</td> <td>l items not includ</td> <td>ded in the FY13 /</td> <td>Adjusted</td> <td></td> <td></td> <td></td> <td>Fur</td> <td>Inding Inform</td> <td>Gover Go ation 4,705.8</td> <td>nor's Origin overnor's Ar Subo Funding Multiplier</td> <td>al Request A nendments A committee's A Gov PCNs 8</td> <td>Accepted Additions Sen PCNs 6</td> <td><u>~</u></td> <td>813.4 (353.2) 1,166.6 - Unrestricted GF</td> <td>GF 65.2 65.2 - - Designated GF</td> <td>Funds           12:574.7           (94,275.6)           250.3           106,600.0           Other State           Funds           1,024.4</td> <td>214.4 (31,785.6) - 32,000.0 Federal</td> <td>13,667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5</td>	329 330 Dej 331 332 # 332 333	Appropriation Governor's requested se	l items not includ	ded in the FY13 /	Adjusted				Fur	Inding Inform	Gover Go ation 4,705.8	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs 8	Accepted Additions Sen PCNs 6	<u>~</u>	813.4 (353.2) 1,166.6 - Unrestricted GF	GF 65.2 65.2 - - Designated GF	Funds           12:574.7           (94,275.6)           250.3           106,600.0           Other State           Funds           1,024.4	214.4 (31,785.6) - 32,000.0 Federal	13,667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5
336         Treasury         Revenue Management         network	329 330 De 331 332 <b>All</b> Bas 333 334 1	Appropriation Governor's requested se Taxation and	l items not includ	ded in the FY13 /	Adjusted				Fun 1007	inding Inform	Gover Gr ation 4,705.8 (37.0)	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs 8	Accepted Additions Sen PCNs 6	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5	GF 65.2 65.2 - - Designated GF	Funds  12,574.7 (94,275.6)  250.3 106,600.0 Other State Funds  1,024.4 (37.0)	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126.349.2) 1.416.9 138.600.0 Total 1,729.5 (37.0)
3       Taxation and Treasury       Tax Division       Cigarette Tax Stamp Rate Increase       1004       Gen Fund       120.0       0	329 330 De 331 332 <b>4</b> <b>8</b> <b>8</b> <b>8</b> <b>8</b> <b>8</b> <b>8</b> <b>8</b> <b>8</b>	Appropriation Governor's requested se Taxation and Treasury	items not includ	ded in the FY13 A Replace Interage Receipts with Cl	Adjusted ency IP Receipts				Fur 1007 1061	inding Inform d Code I/A Rcpts CIP Rcpts	Gover Gr 4,705.8 (37.0) 37.0	nor's Origin overnor's Ar Subc Funding Multiplier 1	al Request / nendments / committee's / Gov PCNs 8 0	Accepted Additions Sen PCNs 6 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5	GF 65.2 65.2 - - Designated GF	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0
337       Treasury       Increase       Incr	329         Del           330         Del           331         #           332         #           333         333           334         1           335         2	Appropriation Governor's requested se Taxation and Treasury Taxation and	items not includ	Replace Interage Receipts with CII	Adjusted ency IP Receipts Tax				Fur 1007 1061	inding Inform d Code I/A Rcpts CIP Rcpts	Gover Gr 4,705.8 (37.0) 37.0	nor's Origin overnor's Ar Subc Funding Multiplier 1	al Request / nendments / committee's / Gov PCNs 8 0	Accepted Additions Sen PCNs 6 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5	GF 65.2 65.2 - - Designated GF	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0
4       Taxation and Treasury       Treasury       Investment Management of Constitutional Budget Reserve Fund       1004       Gen Fund       399.6       1       0       0       399.6       -       -       -       399.6         338       5       Taxation and Treasury       Treasury       Investment Management of Power Cost Equalization Endowment Fund       1169       PCE Endow       80.4       1       0       0       -       80.4       -       -       80.4         339       6       Taxation and Treasury       Treasury       Investment Management of Power Cost Equalization Endowment Fund       1169       PCE Endow       80.4       1       0       0       -       80.4       -       -       80.4         340       6       Taxation and Treasury       Treasury       Eliminate Unrealizable       -       1009       ChildTrPm       (15.2)       1       0       0       -       -       (15.2)       -       -       (15.2)       -       -       (250.0)       -       -       (250.0)       -       -       (250.0)       -       -       (250.0)       -       -       (250.0)       -       -       (250.0)       -       -       (250.0)       -       -       - <t< td=""><td>329 330 Dej 331 332 # All 833 334 1 335 2 336</td><td>Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury</td><td>Tax Division</td><td>ded in the FY13 A Replace Interage Receipts with Cll IT Positions for T Revenue Manag</td><td>Adjusted ency IP Receipts Tax gement</td><td></td><td></td><td></td><td>Fur 1007 1061 1061</td><td>I/A Ropts</td><td>Gover Ga 4,705.8 (37.0) 37.0 500.0</td><td>nor's Origin overnor's Ar Subo Funding Multiplier 1 1 1</td><td>al Request A mendments A committee's A Gov PCNs 8 0 0 5</td><td>Accepted Additions Sen PCNs 6 0 0</td><td><u>~</u></td><td>813.4 (353.2) 1,166.6 Unrestricted GF 425.5</td><td>GF 65.2 65.2 - - Designated GF</td><td>Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0</td><td>214.4 (31,785.6) - 32,000.0 Federal</td><td>13.667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0</td></t<>	329 330 Dej 331 332 # All 833 334 1 335 2 336	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury	Tax Division	ded in the FY13 A Replace Interage Receipts with Cll IT Positions for T Revenue Manag	Adjusted ency IP Receipts Tax gement				Fur 1007 1061 1061	I/A Ropts	Gover Ga 4,705.8 (37.0) 37.0 500.0	nor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request A mendments A committee's A Gov PCNs 8 0 0 5	Accepted Additions Sen PCNs 6 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5	GF 65.2 65.2 - - Designated GF	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0
338       Image: Serve Fund       Reserve Fund       Image: Serve Fund <td>329 330 Dej 331 332 333 334 334 1 335 2 336 336 336</td> <td>Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and</td> <td>Tax Division</td> <td>ded in the FY13 A Replace Interage Receipts with CI IT Positions for T Revenue Manag Cigarette Tax Sta</td> <td>Adjusted ency IP Receipts Tax gement</td> <td></td> <td></td> <td></td> <td>Fur 1007 1061 1061</td> <td>I/A Ropts</td> <td>Gover Ga 4,705.8 (37.0) 37.0 500.0</td> <td>nor's Origin overnor's Ar Subo Funding Multiplier 1 1 1</td> <td>al Request A mendments A committee's A Gov PCNs 8 0 0 5</td> <td>Accepted Additions Sen PCNs 6 0 0</td> <td><u>~</u></td> <td>813.4 (353.2) 1,166.6 Unrestricted GF 425.5</td> <td>GF 65.2 65.2 - - Designated GF</td> <td>Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0</td> <td>214.4 (31,785.6) - 32,000.0 Federal</td> <td>13.667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0</td>	329 330 Dej 331 332 333 334 334 1 335 2 336 336 336	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and	Tax Division	ded in the FY13 A Replace Interage Receipts with CI IT Positions for T Revenue Manag Cigarette Tax Sta	Adjusted ency IP Receipts Tax gement				Fur 1007 1061 1061	I/A Ropts	Gover Ga 4,705.8 (37.0) 37.0 500.0	nor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request A mendments A committee's A Gov PCNs 8 0 0 5	Accepted Additions Sen PCNs 6 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5	GF 65.2 65.2 - - Designated GF	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0
338       Image: Constraint of treasury Division       Investment Management of Power Cost Equalization Endowment Fund       1169       PCE Endow       80.4       1       0	329 330 Dej 331 332 333 334 1 335 2 336 336 337	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and	items not includ Tax Division Tax Division Tax Division Treasury	ded in the FY13 A Replace Interage Receipts with CI IT Positions for T Revenue Manag Cigarette Tax Sti Increase Investment Mana	Adjusted ency IP Receipts Tax gement tamp Rate agement of				Fun 1007 1061 1061 1004	I/A Ropts CIP Ropts CIP Ropts CIP Ropts Gen Fund	Gover Gation 4,705.8 (37.0) 37.0 500.0 120.0	nor's Origin overnor's Ar Subo Funding Multiplier 1 1 1 0	al Request A nendments A committee's A Gov PCNs 8 0 5 0	Accepted Additions Sen PCNs 6 0 0 5	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - Designated GF	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0
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339       Image: Second s	329         330         Deg           331         #         #           332         #         #           333         1         #           333         1         #           333         1         #           333         1         #           333         333         1           336         2         3           337         4         338	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury	items not includ Tax Division Tax Division Tax Division Treasury	ded in the FY13 A Replace Interage Receipts with CI IT Positions for T Revenue Manag Cigarette Tax St Increase Investment Mana Constitutional Bu Reserve Fund	Adjusted ency IP Receipts Tax gement tamp Rate agement of udget				1007 1061 1061 1004	I/A Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 399.6	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 0 1	al Request A nendments A committee's A B B 0 5 0 0 0	Accepted Additions Sen PCNs 6 0 5 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - -	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0	214.4 (31,785.6) - 32,000.0 Federal	13,667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0
$ \frac{330}{340} = \frac{3}{40} \begin{bmatrix} 1 \\ 1 \\ 1 \\ 1 \\ 342 \end{bmatrix} \\ \frac{340}{341} = \frac{3}{10} \begin{bmatrix} 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 342 \end{bmatrix} \\ \frac{340}{341} = \frac{3}{10} \begin{bmatrix} 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	329         330         Deg           331         #         #           332         #         #           333         1         #           333         1         #           333         1         #           333         1         #           333         333         1           336         2         3           337         4         338	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and	items not includ Tax Division Tax Division Tax Division Treasury Division Treasury	Replace Interage Receipts with CI IT Positions for T Revenue Manag Cigarette Tax St Increase Investment Mana Constitutional Bu Reserve Fund Investment Mana	Adjusted ency IP Receipts Tax gement tamp Rate agement of udget agement of				1007 1061 1061 1004	I/A Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 399.6	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 0 1	al Request A nendments A committee's A B B 0 5 0 0 0	Accepted Additions Sen PCNs 6 0 5 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - -	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0	214.4 (31,785.6) - 32,000.0 Federal	13,667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0
341       Treasury       Division       Funding       1108       Stat Desig       (250.0)       1         342       -       -       (250.0)       1       -       (250.0)       -       (250.0)       -       (250.0)       -       (250.0)       -       (250.0)       -       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       (24.0)       -       -       (24.0)       -	329         330           331         #           332         #           333         333           334         1           335         2           336         3           337         4           338         5	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and	items not includ Tax Division Tax Division Tax Division Treasury Division Treasury	ded in the FY13 J Replace Interage Receipts with Cli IT Positions for T Revenue Manag Cigarette Tax St Increase Investment Mana Constitutional Bu Reserve Fund Investment Mana Power Cost Equi	Adjusted ency IP Receipts Tax jement tamp Rate agement of udget agement of ialization				1007 1061 1061 1004	I/A Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 399.6	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 0 1	al Request A nendments A committee's A B B 0 5 0 0 0	Accepted Additions Sen PCNs 6 0 5 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - -	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0	214.4 (31,785.6) - 32,000.0 Federal	13,667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0
342     1192     Mine Trust     (24.0)     1     0     0     -     (24.0)     -     (24.0)       343     7     Administration and Support     Administrative Services     Maintain Budgeted Vacancy with Current Staffing     1007     I/A Rcpts     120.0     1     0     0     -     -     120.0     120.0       343     8     Alaska Natural Gas Development Authority     ANGDA     Capital Improvement Project Receipts to Fund Operating Costs for Alaska Natural Gas Development     1061     CIP Rcpts     110.0     1     0     0     -     -     110.0     -     110.0	329         330           331         #           332         #           333         333           334         1           335         2           336         3           337         4           338         5           339         5	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury	items not inclus	ded in the FY13 J Replace Interage Receipts with Cli IT Positions for T Revenue Manag Cigarette Tax St Increase Investment Mana Constitutional Bu Reserve Fund Investment Mana Power Cost Equi Endowment Fun	Adjusted ency IP Receipts Tax gement tamp Rate agement of udget agement of ialization id				Fur 1007 1061 1061 1004 1004 1169	I/A Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund PCE Endow	Gover Gation 4,705.8 (37.0) 37.0 500.0 120.0 399.6 80.4	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 0 1 1	al Request A nendments A committee's A Gov PCNs 8 0 5 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 5 0 0 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - - - -	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4           (37.0)           37.0	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0 - 399.6 80.4
7       Administration and Support       Administrative Services       Maintain Budgeted Vacancy with Current Staffing       1007       I/A Rcpts       120.0       1       0       0       -       -       120.0       120.0         8       Alaska Natural Gas Development Authority       ANGDA       Capital Improvement Project Receipts to Fund Operations       1061       CIP Rcpts       110.0       1       0       0       -       -       110.0       -       110.0	329         9           330         Pel           331	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury	items not inclue Tax Division Tax Division Treasury Division Treasury Division	ded in the FY13 A Receipts with CI IT Positions for T Revenue Manag Cigarette Tax Sti Increase Investment Mana Constitutional Bu Reserve Fund Investment Mana Power Cost Equi Endowment Fun Eliminate Unreal	Adjusted ency IP Receipts Tax gement tamp Rate agement of udget agement of ialization id				1007 1061 1061 1004 1004 1169 1099	IVA Ropts CIP Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund PCE Endow ChildTrPm	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 399.6 80.4 (15.2)	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 8 0 5 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 5 0 0 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - - - -	Funds           12.574.7           (94,275.6)           250.3           106,600.0           Other State           Funds           1,024.4           (37.0)           37.0           500.0           -	214.4 (31,785.6) - 32,000.0 Federal	13,667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 37.0 370.0 399.6 80.4 (15.2)
343       Support       Services       with Current Staffing       Image: Constraint of the constraint of t	329         330           331         331           332         #           333         #           333         333           334         1           335         2           336         3           337         4           338         5           339         5           339         6           340         6           341         6	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury	items not inclue Tax Division Tax Division Treasury Division Treasury Division	ded in the FY13 A Receipts with CI IT Positions for T Revenue Manag Cigarette Tax Sti Increase Investment Mana Constitutional Bu Reserve Fund Investment Mana Power Cost Equi Endowment Fun Eliminate Unreal	Adjusted ency IP Receipts Tax gement tamp Rate agement of udget agement of ialization id				1007 1061 1061 1004 1004 1169 1099 1108	I/A Rcpts CIP Rcpts CIP Rcpts Gen Fund Gen Fund PCE Endow ChildTrPm Stat Desig	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 3399.6 80.4 (15.2) (250.0)	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 8 0 5 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 5 0 0 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - - - -	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State           Funds           1,024.4           (37.0)           37.0           500.0           -	214.4 (31,785.6) - 32,000.0 Federal	13,667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0 - 399.6 80.4 (15.2) (250.0)
Normalize     Alaska Natural Gas     ANGDA     Capital Improvement       Development     Operations     Operations     Project Receipts to Fund       Authority     Operations     Development	329         330           331         331           332         #           333         #           333         333           334         1           335         2           336         3           337         4           338         5           339         5           339         6           340         6           341         6	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury	items not includ Tax Division Tax Division Tax Division Treasury Division Treasury Division	ded in the FY13 / Replace Interage Receipts with CI IT Positions for T Revenue Manag Cigarette Tax St Increase Investment Mana Constitutional Bu Reserve Fund Investment Mana Power Cost Equi Endowment Fun Eliminate Unreal Funding	Adjusted ency IP Receipts Tax gement tamp Rate agement of udget agement of ialization id lizable				1007 1061 1061 1004 1004 1109 1108 1192	I/A Rcpts CIP Rcpts CIP Rcpts CIP Rcpts Gen Fund Gen Fund PCE Endow ChildTrPm Stat Desig Mine Trust	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 399.6 80.4 (15.2) (250.0) (24.0)	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 8 0 0 5 5 0 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 5 0 0 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - - - -	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0 - 399.6 80.4 (15.2) (250.0) (24.0)
Development     Operations     Project Receipts to Fund       Authority     Operating Costs for Alaska       Natural Gas Development       Authority	329         330           331         #           332         #           333         1           333         1           333         1           334         1           335         2           336         3           337         4           338         5           339         5           339         5           339         5           339         5           341         342           7         7	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Administration and	items not inclus	ded in the FY13 / Replace Interage Receipts with Cli IT Positions for T Revenue Manag Cigarette Tax Str Increase Investment Mana Constitutional Bu Reserve Fund Investment Mana Power Cost Equi Endowment Fun Eliminate Unreal Funding Maintain Budget	Adjusted ency IP Receipts Tax gement tamp Rate agement of udget agement of lalization id lizable				1007 1061 1061 1004 1004 1109 1108 1192	I/A Rcpts CIP Rcpts CIP Rcpts CIP Rcpts Gen Fund Gen Fund PCE Endow ChildTrPm Stat Desig Mine Trust	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 399.6 80.4 (15.2) (250.0) (24.0)	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 8 0 0 5 5 0 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 5 0 0 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - - - -	Funds           12,574.7           (94,275.6)           250.3           106,600.0           Other State Funds           1,024.4	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126,349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0 - 399.6 80.4 (15.2) (250.0) (24.0)
Natural Gas Development	329         Del           330         #           331         #           332         #           333         333           334         1           335         2           336         3           337         4           338         5           339         5           339         5           339         6           341         342           343         7	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Administration and Support	items not inclus	ded in the FY13 / Replace Interage Receipts with CI IT Positions for T Revenue Manag Cigarette Tax St Increase Investment Mana Constitutional Bu Reserve Fund Investment Mana Power Cost Equ Endowment Fun Eliminate Unreal Funding Maintain Budget with Current Stal	Adjusted ency IP Receipts Tax gement tamp Rate agement of udget agement of ialization ad lizable				1007 1061 1061 1004 1004 1169 1099 1108 1192 1007	IVA Ropts CIP Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund PCE Endow ChildTrPm Stat Desig Mine Trust I/A Ropts	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 399.6 80.4 (15.2) (250.0) (24.0) 120.0	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1	al Request A nendments A committee's A 8 0 5 5 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 5 0 0 0 0 0 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - - - -	Funds           12.574.7           (94,275.6)           250.3           106,600.0           Other State           Funds           1,024.4	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126.349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0 37.0 500.0 - 399.6 80.4 (15.2) (250.0) (24.0) 120.0
	329         Del           330         #           331         #           332         #           333         333           334         1           335         2           336         3           337         4           338         5           339         5           339         5           339         6           341         342           343         7	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Administration and Support Alaska Natural Gas Development	items not includ Tax Division Tax Division Tax Division Treasury Division Treasury Division Treasury Division Administrative Services ANGDA Operations	ded in the FY13 / Replace Interage Receipts with Cli IT Positions for 1 Revenue Maarg Cigarette Tax St Increase Investment Mana Constitutional Bu Reserve Fund Investment Mana Power Cost Equi Endowment Fun Eliminate Unreal Funding Maintain Budgett with Current Stal Capital Improver Project Receipts	Adjusted ency IP Receipts Tax gement agement of udget agement of lalization id lizable ted Vacancy ffing ment s to Fund				1007 1061 1061 1004 1004 1169 1099 1108 1192 1007	IVA Ropts CIP Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund PCE Endow ChildTrPm Stat Desig Mine Trust I/A Ropts	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 399.6 80.4 (15.2) (250.0) (24.0) 120.0	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1	al Request A nendments A committee's A 8 0 5 5 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 5 0 0 0 0 0 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - - - -	Funds           12.574.7           (94,275.6)           250.3           106,600.0           Other State           Funds           1,024.4	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126.349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0 37.0 500.0 - 399.6 80.4 (15.2) (250.0) (24.0) 120.0
344 Automy	329         Del           330         #           331         #           332         #           333         333           334         1           335         2           336         3           337         4           338         5           339         5           339         5           339         6           341         342           343         7	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Administration and Support Alaska Natural Gas Development	items not inclus	ded in the FY13 / Replace Interage Receipts with Cli IT Positions for T Revenue Manag Cigarette Tax St Increase Investment Mana Constitutional Bu Reserve Fund Investment Mana Power Cost Equi Endowment Fun Eliminate Unreal Funding Maintain Budget with Current Stat Capital Improver Project Receipts Operating Costs	Adjusted ency IP Receipts Tax gement tamp Rate agement of udget agement of lailization ad lizable ted Vacancy ffing ment s to Fund s for Alaska				1007 1061 1061 1004 1004 1169 1099 1108 1192 1007	IVA Ropts CIP Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund PCE Endow ChildTrPm Stat Desig Mine Trust I/A Ropts	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 399.6 80.4 (15.2) (250.0) (24.0) 120.0	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1	al Request A nendments A committee's A 8 0 5 5 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 5 0 0 0 0 0 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - - - -	Funds           12.574.7           (94,275.6)           250.3           106,600.0           Other State           Funds           1,024.4	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126.349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0 37.0 500.0 - 399.6 80.4 (15.2) (250.0) (24.0) 120.0
	329         Pel           330         #           331         #           332         #           333         334           334         1           335         2           336         3           337         4           338         5           339         340           341         342           343         7           343         8	Appropriation Governor's requested se Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury Administration and Support Alaska Natural Gas Development	items not inclus	ded in the FY13 / Replace Interage Receipts with CI IT Positions for T Revenue Manag Cigarette Tax St Investment Mana Constitutional Bu Reserve Fund Investment Mana Power Cost Equ Endowment Fun Eliminate Unreal Funding Maintain Budgett with Current Stal Capital Improver Project Receipts Operating Costs Natural Gas Dev	Adjusted ency IP Receipts Tax gement tamp Rate agement of udget agement of lailization ad lizable ted Vacancy ffing ment s to Fund s for Alaska				Fur 1007 1061 1004 1004 1169 1099 1108 1192 1007	IVA Ropts CIP Ropts CIP Ropts CIP Ropts Gen Fund Gen Fund PCE Endow ChildTrPm Stat Desig Mine Trust I/A Ropts	Gover Gover 4,705.8 (37.0) 37.0 500.0 120.0 399.6 80.4 (15.2) (250.0) (24.0) 120.0	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1	al Request A nendments A committee's A 8 0 5 5 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 6 0 0 5 0 0 0 0 0 0 0	<u>~</u>	813.4 (353.2) 1,166.6 Unrestricted GF 425.5 - - - - -	GF 65.2 65.2 - - - - - - - - - - - - - - - - - - -	Funds           12.574.7           (94,275.6)           250.3           106,600.0           Other State           Funds           1,024.4	214.4 (31,785.6) - 32,000.0 Federal	13.667.7 (126.349.2) 1,416.9 138,600.0 Total 1,729.5 (37.0) 37.0 500.0 37.0 500.0 - 399.6 80.4 (15.2) (250.0) (24.0) 120.0

0.05	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
325													(Shaded Ce	SENAT ells are NOT Eq	E SUBCOMMIT		Request)
327 328													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
							Tota	Il Subcommi Gover		es al Request A	Accepted	ent?	813.4 (353.2)	65.2 65.2	12,574.7 (94,275.6)	214.4 (31,785.6)	13,667.7 (126,349.2)
329 330	Dep	artment of Revenue							•	nendments /		orInt	1,166.6		250.3	-	1,416.9
331										ommittee's		от!? (	-	-	106,600.0	32,000.0	138,600.0
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	Inding Inform	nation	Funding Multiplier	Gov PCNs	Sen PCNs	•	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
345	9	Alaska Mental Health Trust Authority	Mental Health Trust Operations	MH Trust Cont - Trust Authority Admin Budget Increases		1094	MHT Admin	88.9	1	0	0		-	-	88.9	-	88.9
346	10	Alaska Mental Health	Mental Health	Match Trustee Authorized		1094	MHT Admin	(36.9)	1	0	0		-	-	(36.9)	-	(36.9)
		Trust Authority	Trust Operations	Funding		1108	Stat Desig	(81.8)	1				-	-	(81.8)	-	(81.8)
347 348	11	Alaska Mental Health	-	MH Trust - Long Term Care		1004	Gen Fund	(14.1)	1	0	0		(14.1)	-			(14.1)
		Trust Authority	Ombudsman	Ombudsman Office		1037	GF/MH	14.1	1	-			14.1	-	-	-	14.1
349	12	Alaska Mental Health	Office Long Term Care	Technical Adjustment MH Trust: Cont - Long Term		1037	GF/MH	25.9	1	0	0		25.9				25.9
350	12	Trust Authority	Ombudsman Office	Care Ombudsman's Office		1037	Gr/Min	25.9	1	0	0		25.9	-	-	-	20.9
350	13	Alaska Housing	AHFC	Third Year of funding for	Incorrect Line Item - (use line 380 under	1103	AHFC Rcpts	45.3	0	0	0		-	-	-	-	-
351		Finance Corporation	Operations	Veterans Bonds Fiscal Note (CH 46 SLA2010)(SB217)	Governor's Amendments - Numbers Section to make selection).												
352	14	Alaska Housing Finance Corporation	AHFC Operations	HUD Funding Conversion		1002	Fed Rcpts	(598.2)	1	0	0		-	-	- 598.2	(598.2)	(598.2)
353	15	Alaska Housing Finance Corporation	AHFC Operations	Federal Housing Program Expense Increases		1103 1002	AHFC Rcpts Fed Rcpts	598.2 812.6	1	0	0		-	-	- 598.2	812.6	598.2 812.6
355	16	Alaska Housing Finance Corporation	AHFC Operations	LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	Technical Correction - transaction is included in numbers (use line 380 under Governor's Amendments - Numbers Section to make selection).	1103	AHFC Rcpts	(5.3)	0	0	0		-	-	-	-	-
356	17	Alaska Housing Finance Corporation	Alaska Gasline Development Corporation	Operating Costs for Alaska Gasline Development Corporation		1061	CIP Rcpts	2,476.3	0	0	0		-	-	-	-	-
357		Alaska Permanent Fund Corporation	APFC Operations	Merit Based and Vacancy Management Increases		1105	PF Gross	185.0	0	0	0		-	-	-	-	-
358		Alaska Permanent Fund Corporation	APFC Operations	Due Diligence Increases		1105	PF Gross	155.0	0	0	0		-	-	-	-	-
359																	
	All C Base		l items not inclu	ded in the FY13 Adjusted	Language Section	Fun	d Code	12,905.3		0	0		(778.7)	-	(95,300.0)	(32,000.0)	(128,078.7)
361	1	Child Support	Child Support	Reverse (CH20		1004	Gen Fund	(778.7)	1	0	0		(778.7)	-	-	-	(778.7)
362		Services	Services Division	FSSLA2011) sec20(a)(c) Child Support Enforcement Efforts (Language)		1005	GF/Prgm	(46.0)	1				-	(46.0)	-	-	(46.0)
363	2	Child Support Services	Child Support Services Division	Child Support Enforcement Efforts Federal Match	Moved to Numbers Section (see line 379)	1003	G/F Match	778.7	0	0	0		-	-	-	-	-
364		Child Support Services	Child Support Services Division	FY13 Estimate of Cost Recovery for Paternity Testing		1005	GF/Prgm	46.0	1	0	0		-	46.0	-	-	46.0
365	4	Alaska Housing Finance Corporation	AHFC Operations	FY2012 Conference Committee - FSSLA2011 CH 3 Sec 9(h) (Reverse Language)		1002	Fed Rcpts	(32,000.0)	1	0	0		-	-	-	(32,000.0)	(32,000.0)

005	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325 326													(Shaded Ce	SENAT ells are NOT Eq	E SUBCOMMI ual to the Gove		Request)
327 328													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
							Tota	I Subcommi	ttee Chang	<b>ies</b> al Request A		ent?	813.4 (353.2)	65.2 65.2	12,574.7 (94,275.6)	214.4 (31,785.6)	13,667.7 (126,349.2)
329 330	Dep	artment of Revenue							-	nendments /		OrInte	1,166.6		250.3	- (01,700.0)	1,416.9
331										committee's		OTI? (	-	-	106,600.0	32,000.0	138,600.0
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Inding Inform		Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
366		Alaska Housing Finance Corporation	AHFC Operations	FY2013 Funding for Federal Housing Assistance Payments (HAP)	Moved to Numbers Section (see line 392)	1002	Fed Rcpts	32,000.0	0	0	0		-	-	-	-	-
367		Alaska Housing Finance Corporation	AHFC Operations	LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	Technical Correction - transaction is included in numbers (use line 380 under Governor's Amendments - Numbers Section to make selection).	1103	AHFC Rcpts	5.3	0	0	0		-	-	-	-	-
368		Alaska Permanent Fund Corporation Custody and Management Fees	APFC Custody and Management Fees	FY2012 Conference Committee - Reversal of Custody/Mng. Fees		1105	PF Gross	(95,300.0)	1	0	0		-	-	(95,300.0)	-	(95,300.0)
369		Alaska Permanent Fund Corporation Custody and Management Fees	APFC Custody and Management Fees	Custody and Management fee (estimated)	Moved to Numbers Section (see line 393)	1105	PF Gross	108,200.0	0	0	0		-	-	-	-	-
370																	
	Gov	ernor's Amendments			Numbers Section	Fur	d Code	1,486.9		3	1		1,166.6	-	250.3	-	1,416.9
375	1	Taxation and Treasury	Tax Division	AMD: Transfer From Office of Administrative Hearings for Oil and Gas, Property Tax, and Gaming Hearing Costs		1004	Gen Fund	45.6	1	0	0		45.6	-	-	-	45.6
377		Taxation and Treasury	Tax Division	AMD: Reverse Cigarette Tax Stamp Rate Increase		1004	Gen Fund	(120.0)	0	0	0		-	-	-	-	-
378		Taxation and Treasury	Treasury Division	AMD: Statewide Bankcard Compliance Costs		1004	Gen Fund	77.0	1	0	0		77.0	-	-	-	77.0
379	4	Child Support Services	Child Support Services Division	AMD: Child Support Enforcement Efforts Federal Match		1003	G/F Match	1,044.0	1	0	0		1,044.0	-	-	-	1,044.0
380		Alaska Housing Finance Corporation	AHFC Operations	AMD: Technical Correction - Veterans Bonds Year 3 (CH46 SLA2010)(SB217)		1103	AHFC Rcpts	45.3	1	0	0		-	-	45.3	-	45.3
381		Alaska Housing Finance Corporation	AHFC Operations	AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Unnecessary Transaction - already corrected in numbers transaction in Adjusted Base.	1103	AHFC Rcpts	(40.0)	0	0	0		-	-	-	-	-
382		Alaska Permanent Fund Corporation	APFC Operations	AMD: Increase In-House Investment Management	Funding for a Fixed Income Investment Officer	1105	PF Gross	205.0	1	2	1		-	-	205.0	-	205.0
383		Alaska Permanent Fund Corporation	APFC Operations	AMD: Co-Investment Position		1105	PF Gross	230.0	0	1	0		-	-	-	-	-
384																	
	Gov	ernor's Amendments			Language Section	Fur	d Code	(784.0)		0	0		-	-	-	-	-
385																	

	А	В	С	D E	F	G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325 326														(Shaded Ce		E SUBCOMMI ual to the Gove	TTEE ernor's Budget	Request)
327														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329								Tota	I Subcommi			5	2	813.4	65.2	12,574.7	214.4	13,667.7
										Ũ	al Request A			(353.2)	65.2	(94,275.6)	(31,785.6)	(126,349.2)
330	Dep	artment of Revenue							Go		nendments /			1,166.6	-	250.3	-	1,416.9
331					_						ommittee's	L.	5	-	-	106,600.0	32,000.0	138,600.0
332	#	Appropriation	Allocation	Description	Sub	committee Notes		unding Inform		Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
386		Services	Child Support Services Division	AMD: LFD Correction to GF/Mtch: Delete Language Section 19(a) & (b) - Child Support Enforcement Efforts Federal Match			1003	G/F Match	(778.7)	0	0	0		-	-	-	-	-
387	2	Alaska Housing Finance Corporation	AHFC Operations	AMD: Technical Correction Reverse Veterans Bonds Year 3 (CH 46 SLA2010)(SB217) Include as Language	corrected	ary Transaction - already language transaction in Adjusted Base.	1103	AHFC Rcpts	(45.3)	0	0	0		-	-	-	-	-
388	3	Alaska Housing Finance Corporation	AHFC Operations	AMD: Technical Correction Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Include as Language	corrected	ary Transaction - already language transaction in Adjusted Base.	1103	AHFC Rcpts	40.0	0	0	0		-	-	-	-	-
389																		
390	Oth	er Subcommittee Acti	ions				Fur	nd Code	138,600.0		0	0		-	-	106,600.0	32,000.0	138,600.0
391	1	Child Support Services	Child Support Services	LFD Technical Correction: Fix a negative line item in language due to transfer o Child Support Enforcement to numbers						1	0	0		-	-	-	-	-
392	2	Child Support Services	Child Support Services	LFD Technical Correction: Fix a negative line item in numbers due to line item transfer						1	0	0		-	-	-	-	-
393	3	Alaska Housing Finance Corporation	AHFC Operations	FY2013 Funding for Federal Housing Assistant Payments (HAP)		Language Section to the Numbers	1002	Fed Rcpts	32,000.0	1	0	0		-	-	-	32,000.0	32,000.0
394	4	Alaska Permanent Fund Corporation Custody and Management Fees	APFC Custody and Management Fees	Custody and Management fee (estimated)	Numbers a	Language Section to the and reduced the amount rized by \$1.6 million	1105	PF Gross	106,600.0	1	0	0		-	-	106,600.0	-	106,600.0