													-						
201 D	A B	C portation and Public Facilities	D	E	F	G	H I	J	K L	M N	0	Р	Q	RS	бТ	U	V	W	X
	I Dollars in Thousar																		
303																			
									FY13 Ad	Base to			T .		Prepared by:	Weston Eiler			
				Governor		Senate	FY12 Mgt Pin		Sen		Gov Amend		2						
304		FY12 Mgt Pin	FY13 Adj Base	Amended	House	Subcom	Subcomm	-	Subcon		Subcon		4						
	Inrestricted GF	279,460.		271,925.0	269,177.9	281,627.9	2,167.2		13,376.6	5.0%	9,702.9	3.6%	<u>,</u>		Date:		3/22/2012		
	Designated GF	73,194.		75,635.8	76,485.8	68,118.1	(5,076.6) -6.9%	(5,725.9)	-7.8%	(7,517.7)	-9.9%	b		Time	FINAL			
	Other Tederal Funds	254,722		264,524.4	265,124.4	264,024.4	9,302.2	3.7%	5,238.6	2.0%	(500.0)	-0.2%			Status:	FINAL			
		3,972.		3,986.6	3,986.6	3,816.6	(156.3)) -3.9%	(170.0)	-4.3%	(170.0)	-4.3%							
309 T	otal Check (Enter #s from	611,350.	5 604,867.7	616,071.8	614,774.7	617,587.0	6,236.5	1.0%	12,719.3	2.1%	1,515.2	0.2%	D						
	preck (Enter #s from eports)	_FD 611,350.	5 604,867.7	616,071.8	614,774.7	617,587.0													
	Should equal zero	011,000.		-	-										Pink cells differ fr	om Governor's	Request		
312			1												Enter Data in Blu				
	unding Summary												_						
	General Funds Total	352,655.		347,560.8		349,746.0	(2,909.4) -0.8%	7,650.7	2.2%	2,185.2	0.6%							
	Other	254,722.		264,524.4		264,024.4	9,302.2	3.7%	5,238.6	2.0%	(500.0)	-0.2%	5						
316 Fe	ederal	3,972.	9 3,986.6	3,986.6		3,816.6	(156.3)) -3.9%	(170.0)	-4.3%	(170.0)	-4.3%							
317	Opitions (Entor	tion counts from I ED room	e)																
		ition counts from LFD report		3172	0470	0470	(40.0)	1 60/		0.00/		0.00/	т						
319 P	PTs	32:		3172	3172 409	3172 409	(49.0)		 	0.0%	-	0.0%	2						
	remps	4		409 227	409 227	409	(9.0	0.0%	 	0.0%	- (4.0)	-1.8%	ť						
	•							0.0%	· •	0.0%	(4.0)	-1.0%	1						
	otal Positions Position Check (Shou	380 d equal zero)	3804	3808	3808	3804													
323 P	USILION CHECK (SHOL	u equal zeru)				-													
324																			
525																Senate		FF	
326															(Shaded Co		ual to the Gove		Request)
520															Unrestricted GF	Designated	Other State	Federal	Total
227															officialities of	GF	Funds	reactar	i otai
327 328									Tot	al Subcommi	ittee Change	6		~	13.376.6	(5.725.9)	5.238.6	(170.0)	12.719.3
									100					12	2,259.7			(170.0)	9,120.1
329										Gove	ernor's Origin	a Request	Accepted	ē	2,209.7	1,791.8	5,238.6	(170.0)	9,120.1
	enartment of Tran	portation and Public Eacilities									-		-	r Inter		1,791.0	5,230.0	(170.0)	
330	Department of Trans	portation and Public Facilities									overnor's An	nendments	Accepted	1? Or Inter	66.9	-	- 5,230.0	-	66.9
330 D 331										G	Governor's An Subc	nendments ommittee's	Accepted Additions	OTI? Or Inter	66.9 11,050.0	- (7,517.7)	-	-	66.9 3,532.3
331	Pepartment of Trans			scription	Su	ubcommittee N	otes	F	unding Inform	G	Governor's An Subc	nendments	Accepted Additions	OT I? Or Inter	66.9	- (7,517.7) Designated	- - Other State	- Federal	66.9
331 332	# Appropriation	n Allocation	Des							ation	Governor's An Subc	nendments ommittee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Inter	66.9 11,050.0 Unrestricted GF	- (7,517.7) Designated GF	- Other State Funds	-	66.9 3,532.3 Total
331 332	# Appropriation		Des			ubcommittee N Numbers Secti			unding Inform nd Code	G	Governor's An Subc	nendments ommittee's	Accepted Additions	OTI? Or Inter	66.9 11,050.0	- (7,517.7) Designated	- - Other State	-	66.9 3,532.3
331 332	# Appropriation	n Allocation	Des							ation	Governor's An Subc	nendments ommittee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Inter	66.9 11,050.0 Unrestricted GF	- (7,517.7) Designated GF	- Other State Funds	-	66.9 3,532.3 Total
331 332	# Appropriation	n Allocation sted items not included in the	Des FY13 Adjusted Ba	se				Fur	nd Code	ation 11,137.2	Sovernor's An Subc Funding Multiplier	ommittee's Gov PCNs	Accepted Additions Sen PCNs 0	OTI? Or Inter	66.9 11,050.0 Unrestricted GF	- (7,517.7) Designated GF	- Other State Funds 5,238.6	-	66.9 3,532.3 Total 9,290.1
331 332	Appropriation Appropriation Appropriation	Allocation sted items not included in the	Pes FY13 Adjusted Ba Alaska Constructi	se						ation	Governor's An Subc	nendments ommittee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Inter	66.9 11,050.0 Unrestricted GF	- (7,517.7) Designated GF	- Other State Funds	-	66.9 3,532.3 Total
331 332	# Appropriation	Allocation sted items not included in the gual Employment and Civil Rights	Des FY13 Adjusted Ba	se				Fur	nd Code	ation 11,137.2	Sovernor's An Subc Funding Multiplier	ommittee's Gov PCNs	Accepted Additions Sen PCNs 0	OTI? Or Inter	66.9 11,050.0 Unrestricted GF	- (7,517.7) Designated GF	- Other State Funds 5,238.6	-	66.9 3,532.3 Total 9,290.1 125.0
330 331 332 Al 333	Appropriation Appropriation Administration a Support Administration a	Allocation sted items not included in the d Equal Employment and Civil Rights d Equal Employment and	P13 Adjusted Ba Alaska Construct Event Remove one-time	ion Career Day				Fur	nd Code	ation 11,137.2	Sovernor's An Subc Funding Multiplier	ommittee's Gov PCNs	Accepted Additions Sen PCNs 0	OT1? Or Inter	66.9 11,050.0 Unrestricted GF	- (7,517.7) Designated GF	- Other State Funds 5,238.6	-	66.9 3,532.3 Total 9,290.1
330 331 332 Al 333	Appropriation Appropriation Administration a Support	Allocation sted items not included in the gual Employment and Civil Rights	PY13 Adjusted Ba FY13 Adjusted Ba Alaska Constructi Event	ion Career Day				Fur	nd Code	ation 11,137.2 125.0	Sovernor's An Subc Funding Multiplier	ommittee's Gov PCNs 4 0	Accepted Additions PCNs 0 0	OT1? Or Inter	66.9 11,050.0 Unrestricted GF	- (7,517.7) Designated GF	- - Other State Funds 5,238.6 125.0	-	66.9 3,532.3 Total 9,290.1 125.0
331 332 333 333 333 334	Appropriation Appropriation Administration a Support Administration a Support	Allocation ated items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights	Des FY13 Adjusted Ba Alaska Constructi Event Remove one-time AMHS-USDOT F	ion Career Day e training funding for Regulations-ADA				1108	Stat Desig	c ation 11,137.2 125.0 (25.0)	Sovernor's An Subc Funding Multiplier	Gov PCNs 4 0 0	Accepted Additions PCNs 0 0 0	OTI? Or Inter	66.9 11,050.0 Unrestricted GF	- (7,517.7) Designated GF	- - Other State Funds 5,238.6 125.0 (25.0)	-	66.9 3,532.3 Total 9,290.1 125.0 (25.0)
331 332 333 333 333 334	Appropriation Appropriation Administration a Support Administration a Support Administration a Support Administration a	Allocation sted items not included in the d Equal Employment and civil Rights d Statewide Administrative	P13 Adjusted Ba Alaska Construct Event Remove one-time AMHS-USDOT F Authority to Budg	se ion Career Day e training funding for Regulations-ADA get Reimbursable				Fur	nd Code	ation 11,137.2 125.0	Sovernor's An Subc Funding Multiplier	ommittee's Gov PCNs 4 0	Accepted Additions PCNs 0 0	OTI? Or Inter	66.9 11,050.0 Unrestricted GF	- (7,517.7) Designated GF	- - Other State Funds 5,238.6 125.0	-	66.9 3,532.3 Total 9,290.1 125.0
331 332 332 333 333 334 335 336	Appropriation Appropriation Administration a Support Administration a Support Administration a Support Administration a Support	Allocation sted items not included in the d Equal Employment and civil Rights d Statewide Administrative Services	Des FY13 Adjusted Ba Alaska Construct Event Remove one-time AMHS-USDOT F Authority to Budg Services Agreem	se ion Career Day e training funding for Regulations-ADA get Reimbursable tent Funding				Fur 1108 1007 1061	Stat Desig	(25.0) (25.0) (25.0)	Sovernor's An Subc Funding Multiplier	nendments ommittee's Gov PCNs 4 0 0 0	Accepted Additions Sen PCNs 0 0 0	OTI2 Or Inter	66.9 11,050.0 Unrestricted GF 2,259.7 - - -	- (7,517.7) Designated GF	- - Other State Funds 5,238.6 125.0 (25.0)	-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) 150.0
331 332 333 333 333 334	Appropriation Appropriation Appropriation Administration a Support Administration a Support Administration a Support Administration a Support	Allocation ated items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Administrative Services Setvices d Statewide Information	Prila Adjusted Ba FY13 Adjusted Ba Alaska Construct Event Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and	se ion Career Day e training funding for Regulations-ADA get Reimbursable nent Funding Support of				Fur 1108 1007 1061 1004	Stat Desig	C ation 11,137.2 (25.0) (25.0) 150.0 325.0	Sovernor's An Subc Funding Multiplier 1 1 1 1	Gov PCNs 4 0 0	Accepted Additions PCNs 0 0 0	OT/2 Or Inter	66.9 11,050.0 Unrestricted GF	- (7,517.7) Designated GF		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) 150.0 325.0
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330 331 332 333 333 334 335 336 337 338 339	Appropriation Appropriation Administration a Support	Allocation sted items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Administrative Services d Statewide Administrative Services d Statewide Information Systems d Leased Facilities	Des FY13 Adjusted Ba FY13 Adjusted Ba Alaska Construct Event Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Department/Syste Authority for Anne	se ion Career Day e training funding for Regulations-ADA get Reimbursable nent Funding Support of er/Back-up Recovery m ual Lease Costs				Fun 1108 1007 1061 1061 1061	Stat Desig I/A Ropts CIP Ropts Gen Fund CIP Ropts CIP Ropts	Contemporation (25.0) (Sovemor's An Subc Funding Multiplier 1 1 1 1 1 1	endments ommittee's Gov PCNs 4 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0	0117 Or Intel	66.9 11,050.0 Unrestricted GF 2,259.7 - - -	- (7,517.7) Designated GF		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) 150.0 325.0 325.0 325.0 83.7
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330 331 332 333 334 335 336 337 338 339	 Appropriation Administration a Support 	Allocation sted items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Administrative Services d Statewide Information Systems d Leased Facilities d Human Resources	Des FY13 Adjusted Ba FY13 Adjusted Ba Alaska Construct Event Remove one-time Authority to Budg Services Agreem Maintenance and Department Serv Equipment/Syste Authority for Ann Resources Billing	se ion Career Day e training funding for Regulations-ADA yet Reimbursable hernt Funding I Support of er/Back-up Recovery m ual Lease Costs ual Human ys				Fur 1108 1007 1061 1004 1061	CIP Ropts CIP Ropts CIP Ropts CIP Ropts CIP Ropts	ation 11,137.2 125.0 (25.0) 150.0 325.0 325.0 83.7 256.6	Sovemor's An Subc Funding Multiplier 1 1 1 1 1 1	A contract of the second secon	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0		66.9 11,050.0 Unrestricted GF 2,259.7 - - -	- (7,517.7) Designated GF		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) (25.0) 150.0 325.0 325.0 83.7 256.6
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331 331 331 4 333 4 333 334 334 335 335 337 338 337 338 337 334 337 334 337 334 337 334 337	Appropriation Appropriation Administration a Support	Allocation sted items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Administrative Services d Statewide Information Systems d Leased Facilities d Human Resources d Southeast Region Suppor Services d Statewide Aviation	Des FY13 Adjusted Ba FY13 Adjusted Ba Alaska Construct Event Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Department Serv Equipment/Syste Authority to Budg Services Billing Authority for Ann Resources Billing Authority for Func Construction (25- Align Authorizatic Federal Aviation - Planning Grant Reclass Office A	se ion Career Day e training funding for Regulations-ADA get Reimbursable nent Funding Support of er/Back-up Recovery m ual Lease Costs ual Human js d Director of -1374) on with Capital Administration ssistant I (25-0129)				Fun 1108 1007 1061 1061 1061 1061 1061 1061	CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts CIP Rcpts	etion 11,137.2 (25.0) (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7	Sovemor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A constraints of the second se	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0		66.9 11,050.0 Unrestricted GF 2,259.7 - - -	- (7,517.7) Designated GF 1,791.8 - - - - - - - - - - - - - - - - - - -		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) 150.0 325.0 325.0 325.0 83.7 256.6 78.5 110.7
331 331 331 4 333 4 333 334 334 335 335 337 338 337 338 337 334 337 334 337 334 337 334 337	 Appropriation Administration a Support 	Allocation sted items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Administrative Services d Statewide Information Systems d Leased Facilities d Human Resources d Southeast Region Suppor Services d Statewide Aviation	Des FY13 Adjusted Ba FY13 Adjusted Ba Alaska Constructi Event Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Department Serv Equipment/Syste Authority for Anni Authority for Anni Authority for Func Construction (25- Align Authorizatic Federal Aviation. Planning Grant Reclass Office A Reclass Office A	se ion Career Day e training funding for Regulations-ADA get Reimbursable tent Funding ts: Support of rer/Back-up Recovery m ual Lease Costs ual Human js d Director of 1374) on with Capital Administration ssistant I (25-0129) tational Highway				Fur 1108 1007 1061 1061 1061 1061 1007 1061	CIP Ropts CIP Ropts	ation 11,137.2 (25.0) (25.0) 150.0 325.0 325.0 83.7 256.6 (110.7 40.0	Sovemor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	An and a second	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0		66.9 11,050.0 Unrestricted GF 2,259.7 - - -	- (7,517.7) Designated GF 1,791.8 - - - - - - - - - - - - - - - - - - -		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) (25.0) 150.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 150.0 1
331 331 331 4 333 4 333 334 334 335 335 337 338 337 338 337 334 337 334 337 334 337 334 337	 Appropriation Administration a Support 	Allocation sted items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Aministrative Services d Statewide Information Systems d Leased Facilities d Human Resources d Statewide Aviation d Statewide Aviation	Des FY13 Adjusted Ba FY13 Adjusted Ba Alaska Construct Event Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Department Serv Equipment/Syste Authority for Ann Resources Billing Authority for Func Construction (25- Align Authorizatic Federal Aviation. Planning Grant Reclass Office A Rooply with N Traffic Safety Pro-	se ion Career Day e training funding for Regulations-ADA et Reimbursable ient Funding Support of er/Back-up Recovery m ual Lease Costs ual Human js d Director of 1374) nn with Capital Administration ssistant I (25-0129) ational Highway ogram Review				Fur 1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts	ation 11,137.2 125.0 (25.0) 150.0 325.0 325.0 325.0 110.7 256.6 78.5 110.7 40.0 40.0	Sovemor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A constraints of the second se	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0		66.9 11,050.0 Unrestricted GF 2,259.7 - - - - - - - - - - - - -	- (7,517.7) Designated GF 1,791.8 - - - - - - - - - - - - - - - - - - -		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) 150.0 325.0 40.0 325
331 331 331 4 333 4 333 334 334 335 335 337 338 337 338 337 334 337 334 337 334 337 334 337	 Appropriation Administration a Support 	Allocation sted items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Aministrative Services d Statewide Information Systems d Leased Facilities d Human Resources d Statewide Aviation d Statewide Aviation	Des FY13 Adjusted Ba FY13 Adjusted Ba Alaska Construct Event Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Department Serve Equipment/Syste Authority for Anni Resources Billing rtt Authority for Func Construction (25- Align Authorizatic Federal Aviation . Planning Grant Reclass Office A to Comply with N Traffic Safety Pre Highway Safety C	se ion Career Day e training funding for Regulations-ADA get Reimbursable tent Funding ts: Support of rer/Back-up Recovery m ual Lease Costs ual Human js d Director of 1374) on with Capital Administration ssistant I (25-0129) tational Highway				Fur 1108 1007 1061 1061 1061 1061 1007 1061	CIP Ropts CIP Ropts	ation 11,137.2 125.0 (25.0) 150.0 325.0 325.0 325.0 110.7 40.0 40.0 40.0	Sovemor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	An and a second	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0		66.9 11,050.0 Unrestricted GF 2,259.7 - - -	- (7,517.7) Designated GF 1,791.8 - - - - - - - - - - - - - - - - - - -		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) (25.0) 150.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 150.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0
331 331 331 4 333 4 333 334 334 335 335 337 338 337 338 337 334 337 334 337 334 337 334 337	 Appropriation Administration a Support 	Allocation sted items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Aministrative Services d Statewide Information Systems d Leased Facilities d Human Resources d Statewide Aviation d Statewide Aviation	Des FY13 Adjusted Ba FY13 Adjusted Ba Alaska Construct Event Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Department Serv Equipment/Syste Authority for Ann Resources Billing Authority for Func Construction (25- Align Authorizatic Federal Aviation. Planning Grant Reclass Office A Rooply with N Traffic Safety Pro-	se ion Career Day e training funding for Regulations-ADA et Reimbursable ient Funding Support of er/Back-up Recovery m ual Lease Costs ual Human js d Director of 1374) nn with Capital Administration ssistant I (25-0129) ational Highway ogram Review				Fur 1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts	ation 11,137.2 125.0 (25.0) 150.0 325.0 325.0 325.0 110.7 256.6 78.5 110.7 40.0 40.0	Sovemor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A constraints of the second se	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0		66.9 11,050.0 Unrestricted GF 2,259.7 - - - - - - - - - - - - -	- (7,517.7) Designated GF 1,791.8 - - - - - - - - - - - - - - - - - - -		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) 150.0 325.0 40.0 325
331 331 331 333 333 A 333 333 333 333 333 333 334 335 335 337 338 337 338 337 340 341 342 343 343 344 344 1	 Appropriation Administration a Support 	Allocation sted items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Administrative Services d Statewide Information Systems d Leased Facilities d Human Resources d Statewide Aviation d Statewide Aviation d Statewide Aviation d Program Development d Program Development	Des FY13 Adjusted Ba FY13 Adjusted Ba Alaska Construct Event Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Department Serv Equipment/Syste Authority for Anni Resources Billing Itdhority for Func Construction (25- Align Authorizatic Federal Aviation Planning Grant Reclass Office A to Comptly with N Traffic Safety Pr Highway Safety O	se ion Career Day e training funding for Regulations-ADA et Reimbursable ivent Funding ISupport of er/Back-up Recovery m ual Lease Costs ual Human js d Director of 1374) on with Capital Administration ssistant I (25-0129) lational Highway ogram Review Corridor Safe Driving				Fur 1108 1007 1061 1061 1061 1061 1061 1061 1061 1061 1061 1061 1061	Stat Desig I/A Rcpts CIP Rcpts	ation 11,137.2 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5	Sovemor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nendments ommittee's Gov PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0	0112 Or Inter	66.9 11,050.0 Unrestricted GF 2,259.7 - - - - - - - - - - - - -	- (7,517.7) Designated GF 1,791.8 - - - - - - - - - - - - - - - - - - -		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) (25.0) 150.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0 325.0
331 331 331 333 333 A 333 333 333 333 333 333 334 335 335 337 338 337 338 337 340 341 342 343 343 344 344 1	Appropriation Ill Governor's request 1 Administration a Support 2 Administration a Support 3 Administration a Support 4 Administration a Support 5 Administration a Support 6 Administration a Support 7 Administration a Support 8 Administration a Support 9 Administration a Support 10 Administration a Support 11 Administration a	Allocation sted items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Administrative Services d Statewide Information Systems d Leased Facilities d Human Resources d Statewide Aviation d Statewide Aviation d Statewide Aviation d Program Development	Des FY13 Adjusted Ba FY13 Adjusted Ba Alaska Construct Event Remove one-time AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Department Serv Equipment/Syste Authority for Anni Resources Billing Itdhority for Func Construction (25- Align Authorizatic Federal Aviation Planning Grant Reclass Office A to Comptly with N Traffic Safety Pr Highway Safety O	se ion Career Day e training funding for Regulations-ADA et Reimbursable ivent Funding ISupport of er/Back-up Recovery m ual Lease Costs ual Human js d Director of 1374) on with Capital Administration ssistant I (25-0129) lational Highway ogram Review Corridor Safe Driving				Fur 1108 1007 1061 1004 1061 1061 1061 1061 1061 1061	Stat Desig I/A Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts CIP Repts	ation 11,137.2 (25.0) (25.0) 150.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5	Sovemor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A constraints of the second se	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0		66.9 11,050.0 Unrestricted GF 2,259.7 - - - - - - - - - - - - -	- (7,517.7) Designated GF 1,791.8 - - - - - - - - - - - - - - - - - - -		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) 150.0 325.0 40.0 325
331 331 331 333 333 A 334 A 337 A 338 A 340 A 341 A 344 A 344 A	 Appropriation Administration a Support 	Allocation ated items not included in the ated items not included in the d Equal Employment and Civil Rights d Equal Employment and Civil Rights d Statewide Administrative Services d Statewide Administrative Services d Leased Facilities d Human Resources d Southeast Region Suppor Services d Statewide Aviation d Program Development d Program Development d Measurement Standards	Des FY13 Adjusted Ba FY13 Adjusted Ba Alaska Construct Event Remove one-tim AMHS-USDOT F Authority to Budg Services Agreem Maintenance and Department Services Agreem Maintenance and Department Services Agreem Authority to Budg Services Agreem Authority for Anni Resources Billing rt Authority for Func Construction (25- tic Federal Aviation). Planning Grant Reclass Office A to Comply with N Traffic Safety Pro Program & Increased State E	se ion Career Day e training funding for Regulations-ADA et Reimbursable ivent Funding ISupport of er/Back-up Recovery m ual Lease Costs ual Human js d Director of 1374) on with Capital Administration ssistant I (25-0129) lational Highway ogram Review Corridor Safe Driving				Fur 1108 1007 1061 1061 1061 1061 1061 1061 1061 1061 1061 1061 1061	Stat Desig I/A Rcpts CIP Rcpts	ation 11,137.2 (25.0) 150.0 325.0 325.0 83.7 256.6 78.5 110.7 40.0 40.0 32.5	Sovemor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nendments ommittee's Gov PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0		66.9 11,050.0 Unrestricted GF 2,259.7 - - - - - - - - - - - - -	- (7,517.7) Designated GF 1,791.8 - - - - - - - - - - - - - - - - - - -		-	66.9 3,532.3 Total 9,290.1 125.0 (25.0) 150.0 325.0 325.0 325.0 325.0 110.7 40.0 40.0 32.5

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325																	
326													(Shaded C Unrestricted GF	Designated	Other State	rnor's Budget F Federal	Request) Total
327 328							Tota	I Subcommi	Hee Chang	105		~	13,376.6	GF (5,725.9)	Funds 5,238.6	(170.0)	12,719.3
329							1010			inal Request	Accepted	ntent	2,259.7	1,791.8	5,238.6	(170.0)	9,120.1
330	Depa	artment of Transporta	tion and Public Facilities				G		Amendments		2 Orl	66.9	-	-	-	66.9	
331						_				committee's		10	11,050.0	(7,517.7)	-	-	3,532.3
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform		Funding Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
347	12	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	VMWare ESX Host Server Replacement		1004	Gen Fund	14.4	1	0	0		14.4	-	-	-	14.4
348	13	Design, Engineering and Construction	Statewide Design and Engineering Services	Property Acquisition Services for Alaska Stand Alone Pipeline (ASAP) Project		1007	I/A Rcpts	500.0	0	4	0		-	-	-		-
349		Design, Engineering and Construction	Southeast Design and Engineering Services	Authority for Preconstruction Technical Services Reimbursable Services Agreement		1007	I/A Rcpts	40.0	1	0	0		-	-	40.0	-	40.0
350	15	State Equipment Fleet	State Equipment Fleet	Funding for Automotive Journey Mechanic (PCN 25-3816) at Bethel Airport		1026	HwyCapital	89.6	1	0	0		-	-	89.6	-	89.6
351	16	State Equipment Fleet	State Equipment Fleet	Credit Card Fuel Program		1026	HwyCapital	1,110.0	1	0	0		-	-	1,110.0	-	1,110.0
352	17	Highways, Aviation and Facilities	Central Region Facilities	New Facilities Costs for 7 Facilities Constructed in FY2011/FY2012		1004	Gen Fund	297.6	1	0	0		297.6	-	-	-	297.6
353	18	Highways, Aviation and Facilities	Central Region Facilities	Increased Fuel and Utility Costs		1004	Gen Fund	405.7	0	0	0		-	-	-	-	-
354	19	Highways, Aviation and Facilities	Northern Region Facilities	Fuel and Utility Costs		1004	Gen Fund	782.5	0	0	0		-	-	-	-	-
355	20	Highways, Aviation and Facilities	Northern Region Facilities	Maintenance and Operating Costs of New Unalakleet Snow Removal Equipment Building		1004	Gen Fund	67.0	1	0	0		67.0	-	-	-	67.0
356	21	Highways, Aviation and Facilities	Northern Region Facilities	State Equipment Fleet Costs		1004	Gen Fund	85.0	1	0	0		85.0	-	-	-	85.0
357	22	Highways, Aviation and Facilities	Southeast Region Facilities	Heating Fuel and Utility Costs		1004	Gen Fund	158.9	0	0	0		-	-	-	-	-
358		Highways, Aviation and Facilities	Central Region Highways and Aviation	New Insurance Requirements for Rural Airport Maintenance Contracts		1004	Gen Fund	356.3	1	0	0		356.3	-	-	-	356.3
359	25	Highways, Aviation and Facilities	Northern Region Highways and Aviation	New Insurance Requirements for Rural Airport Maintenance Contracts		1004	Gen Fund	423.6	1	0	0		423.6	-	-	-	423.6
360	28	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Annualize Increased Operating and Maintenance Costs at the Ketchikan International Airport		1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
361	29	Highways, Aviation and Facilities	Whittier Access and Tunnel	Whittier Maintenance Contract		1004	Gen Fund	91.4	1	0	0		91.4	-	-	-	91.4
362		Highways, Aviation and Facilities	Whittier Access and Tunnel	Whittier Tunnel Reduced Revenue Toll Collections		1004	Gen Fund	192.9	1	0	0		192.9	-	-	-	192.9
363	31	Highways, Aviation and Facilities	Whittier Access and Tunnel	Decrement Statutory Designated Program Receipts (SDPR)		1108	Stat Desig	(20.0)	1	0	0		-	-	(20.0)	-	(20.0)
364	32	International Airports	Anchorage Airport Facilities	Utilities and Maintenance for Kulis Air National Guard Base		1027	IntAirport	750.0	1	0	0		-	-	750.0	-	750.0
365			Anchorage Airport Field and Equipment Maintenance	De-icing Chemicals Cost Increase		1027	IntAirport	1,634.5	1	0	0		-	-	1,634.5	-	1,634.5
		International Airports	Anchorage Airport Field and Equipment Maintenance	Property Maintenance for Kulis Air National Guard Base		1027	IntAirport	450.0	1	0	0		-	-	450.0	-	450.0
367	35	Marine Highway System	Marine Vessel Operations	Continuance of Existing Alaska Marine Highway System Service Levels		1076	Marine Hwy	1,017.8	1	0	0		-	1,017.8	-	-	1,017.8
368	36	Marine Highway System	Marine Vessel Fuel	Continuance of Alaska Marine Highway System Service Levels		1076	Marine Hwy	774.0	1	0	0			774.0	-	-	774.0
369														1			

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325 326												(Shaded C		e SUBCOMMIT		equest)			
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328									Tota	I Subcommi			A	nt?	13,376.6	(5,725.9)	5,238.6	(170.0)	12,719.3
329												inal Request	-	Ē	2,259.7	1,791.8	5,238.6	(170.0)	9,120.1
330	epartment of Transport	ation and Public Facilities								G		mendments		~	66.9 11,050.0	(7,517.7)	-		66.9 3,532.3
331	# Appropriation	Allocation	Dee	erintien		Subcommittee Note			unding Inform	tion		committee's		О	Unrestricted GF	,	Other State	- Federal	3,532.3
332	# Appropriation	Allocation	Des	cription		Subcommittee Note	25	r.	unding inform	ation	Multiplier		Sen PCNs		Unrestricted GF	Designated GF	Funds	rederal	i otai
A 270	II Governor's requested	l items not included in the F	Y13 Adjusted Ba	se		Language Section	1	Fur	nd Code	-		0	0		-	-	-	(170.0)	(170.0)
370	1 Administration and Support	Commissioner's Office	Reverse FY2013 in the Unorganize	Road Maintenance ed Borough				1002	Fed Rcpts	(170.0)	1	0	0		-	-	-	(170.0)	(170.0)
372	2 Administration and Support	Commissioner's Office	FY2013 Road Ma Unorganized Bor					1002	Fed Rcpts	170.0	0	0	0		-	-	-	-	-
377																			
	iov's FY13 - Governor a	mended transactions as re	ceived from OMB			Numbers Section		Fur	nd Code	66.9		0	0		66.9	-	-	-	66.9
378 379	1 Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Rural Airpo Contractor Cost I					1004	Gen Fund	(175.5)	1	0	0		(175.5)	-	-	-	(175.5)
380	2 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Barrow Air Administration Co					1004	Gen Fund	121.1	1	0	0		121.1	-	-	-	121.1
381	3 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Rural Airpo Contractor Cost I					1004	Gen Fund	21.3	1	0	0		21.3	-	-	-	21.3
382	4 Highways, Aviation and Facilities	Southeast Region Highways and Aviation		sed Operating and sts at the Ketchikan ort				1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
202								-											
388	ther Subcommittee Act	ions						Fur	d Code	3,532.3		0	0		11,050.0	(7,517.7)	-	-	3,532.3
389	1 Highways, Aviation and Facilities	Northern Region Highways and Aviation	Northwest Alaska	a Ice Road				1004	Gen Fund	50.0	1		0		50.0	-	-	-	50.0
390	2 Marine Highway System	Marine Vessel Operations	Replace hollow re with general funds					1004	Gen Fund	7,517.7	1		0		7,517.7	-	-	-	7,517.7
391								1076	Marine Hwy	(7,517.7)	1				-	(7,517.7)	-	-	(7,517.7)
392	3 Marine Highway System	Marine Vessel Fuel	Increase Fuel Ba	se Budget				1004	Gen Fund	3,482.3	1		0		3,482.3	-	-	-	3,482.3