

# SENATE FINANCE SUBCOMMITTEE

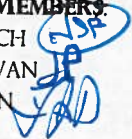
**Senator Donald C. Olson**  
**Subcommittee Chair**

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**SUBCOMMITTEE MEMBERS:**

SENATOR FRENCH  
 SENATOR PASKVAN  
 SENATOR DYSON



## Department of Public Safety FY13 Recommendations

The Senate Finance Budget Subcommittee for the Department of Public Safety submits the following FY13 Operating Budget recommendation and report to the Senate Finance Committee:

FUND SOURCE	FY13 Adj Base	Gov Amd	House	Sen Sub	Difference (G-S)
Unrestricted GF	\$154,007.1	\$164,565.8	\$164,397.1	\$164,362.3	\$203.5
Designated GF	\$7,876.2	\$7,322.7	\$7,322.7	\$7,322.7	\$0.0
Other	\$20,138.5	\$19,948.4	\$19,948.4	\$19,948.4	\$0.0
Federal	\$12,042.3	\$10,967.5	\$10,967.5	\$10,967.5	\$0.0
<b>Total</b>	<b>\$194,064.1</b>	<b>\$202,804.4</b>	<b>\$202,635.7</b>	<b>\$202,600.9</b>	<b>\$203.5</b>

POSITIONS	FY13 Adj Base	Gov Amd	House	Sen Sub	Difference (G-S)
PFTs	876	879	878	878	-1
PPTs	16	16	16	16	0
Temps	14	14	14	14	0
<b>Total</b>	<b>906</b>	<b>909</b>	<b>908</b>	<b>908</b>	<b>-1</b>

The Subcommittee met with the Department three (3) times before closeout, and reviewed the following items:

1. The FY12 Management Plan,
2. The FY13 Adjusted Base,
3. Increments, decrements, and budget amendments proposed by the Governor,
4. The House Finance Budget Subcommittee closeout report that funded 75% of VPSO funding and removed funding for the Lab maintenance position,
5. The House Full Finance Committee action, which restored 100% VPSO funding. The lab maintenance technician position was not restored to the budget.

## **BUDGET ACTION**

**The Subcommittee authorized \$203.5 less in general funds and one (1) less employee than the Governor's FY13 budget request. Following are the action highlights:**

## **APPROVED**

### Alaska State Troopers

- One new trooper for VPSO support to be stationed in Juneau \$215.0 GF
- 24 hour dispatch and prisoner transport services in the City of Kotzebue \$75.0 GF
- Replacement funds for Bureau of Highway Patrol \$1,900.0 GF

### Village Police Safety Officer Program

- Contract for 15 new VPSO positions \$2,209.8 GF
- Establish VPSO/VPO twelve week training programs \$500.0 GF

### Laboratory Services

- Facilities maintenance position for new laboratory \$92.0 GF

### Council on Domestic Violence and Sexual Assault – increased funding for:

- Operations costs for currently funded DVSA programs \$475.5 GF
- Expanded DVSA prevention \$250.0 GF
- CDVSA batterer's intervention program data collection \$50.0 GF
- Planning and coordination efforts for DVSA initiative \$55.0 GF

### Criminal Records and Identification

- Maintain current level of service \$200.0 GF

## **DENIED**

### Alaska Wildlife Troopers

- Civilian pilot and operating costs for new interior helicopter 296.8 GF
- Office equipment for new helicopter pilot 6.7 GF

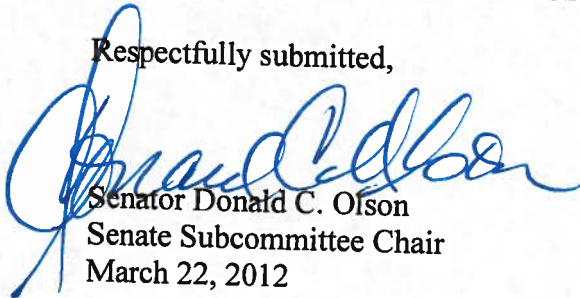
## **ADDED**

- The subcommittee added one-time funding of \$100.0 GF to the Victims for Justice appropriation

**ATTACHED LEGISLATIVE REPORTS**

1. Agency Totals – Senate Structure – FY 13 Operating Budget
2. Appropriation/Allocation Summary – Senate Structure
3. Appropriation/Allocation Summary – GF only – Senate Structure
4. Transaction Comparison – Senate Structure – Between Adj Base and Senate Sub
5. Transaction Comparison – Senate Structure – Between Gov Amnd & Senate Sub
6. Transaction Comparison – Senate Structure – Between House and Senate Sub
7. Wordage Report – Senate Structure – FY 13 Operating Budget
8. Senate Subcommittee Worksheet

Respectfully submitted,



Senator Donald C. Olson  
Senate Subcommittee Chair  
March 22, 2012