i 1	۸	В	С	D	l E	F	G I	ш		VI I	M N	0	Р	Q	Тв	е т	U	V	l w	X Y
301 D	A Depa	artment of Public Safe		D	=	<u> </u>	G I	н  і	J	K L	M N	1 0	<u> </u>	<u> </u>	R	5 1			VV	
		ollars in Thousands	,																	
303		_																	1	
								FY12 Mg		FY13 Adj E						Prepared by:	Sydney Seay			
00.4			EVACABLE DI	E)/40 A II D		Senate			nate	Sena			nd to Senate				١			
304	Inro	estricted GF	FY12 Mgt Pln 154,880.1	FY13 Adj Base 154,007.1	164,565.8	164,362.3	House 164,397.1	9,482.2	mmittee 6.1%	Subcomr 10,355.2	6.7%	(203.5)	mmittee -0.1%	ł		Date:		3/22/2012		
		gnated GF	7,768.0	7,876.2	7,322.7	7,322.7	7,322.7	(445.3)		(553.5)	-7.0%	(203.5)	0.0%	ł		Time		8:00:00 AM		
	Other		20,791.5	20,138.5	19,948.4	19,948.4	19,948.4	(843.1)	) -4.1%	(190.1)	-0.9%		0.0%	1			FINAL	0.00.007		
		eral Funds	16,181.6	12,042.3	10,967.5	10,967.5	10,967.5	(5,214.1)		(1,074.8)	-8.9%	-	0.0%	1					1	
	otal		199,621.2	194,064.1	202,804.4	202,600.9	202,635.7	2,979.7		8,536.8	4.4%	(203.5)	-0.1%	1						
		ck (Enter #s from LFD	133,021.2	134,004.1	202,004.4	202,000.3	202,033.7	2,313.1	1.570	0,330.0	7.770	(203.3)	-0.170	1						
	epor		199,621.2	194,064.1	202,804.4	202,600.9	202,635.7													
	Shou	uld equal zero		-	-	-	-									Pink cells differ fi		s Request		
312		l' 0														Enter Data in Blue	e Cells			
		ding Summary eral Funds Total	162,648.1	161,883.3	171,888.5	171,685.0	171,719.8	9,036.9	5.6%	9,801.7	0.40/	(203.5)	-0.1%	1						
315 C			20,791.5	20,138.5	19,948.4	19,948.4	19,948.4	(843.1)	) -4.1%	(190.1)	6.1% -0.9%	(203.5)	0.0%	1						
316 F			16,181.6	12,042.3	10,967.5	10,967.5	10,967.5	(5,214.1)		(1,074.8)	-8.9%	<u> </u>	0.0%	1						
317	cac	Sidi	10,101.0	12,042.0	10,001.0	10,007.0	10,007.0	(0,214.1)	/ 02.270	(1,074.0)	0.070		0.070	,						
		itions (Enter position o																		
319 P			881				878	(3.0)		2.0	0.2%	(1.0)	-0.1%	1						
	PPTs		16				16	-	0.0%	' ├───	0.0%	-	0.0%	1						
	emp		13			1	14	1.0	7.7%	¹ <u>L -</u> ,	0.0%		0.0%	1						
		Il Positions	910	906	909	908	908													
323 P	ositi	tion Check (Should equa	al zero)			-														
324																				
325																	SEMA	TE SUBCOMMIT	TTEE	
															1	(Shaded Ce		qual to the Gove		Request)
326															1					
															1	Unrestricted GF		Other State	Federal	Total
327 328											Cuber	lan Ob :				10.055.5	GF (FF2 F)	Funds	(4.074.5)	0.500.0
328									-	I otal	Subcommit		nal Request i	Accepted	ent?	10,355.2 8,075.2	(553.5) (59.9)	(190.1) 141.3	(1,074.8) (567.6)	<b>8,536.8</b> 7,589.0
		retmant of Dull 11: O. C.							<u> </u>				•		_ ≟		, ,			
330	рера	artment of Public Safe	rty						1		(		mendments.	Accepted	ΊŌ	2,180.0	(493.6)	(331.4)	(507.2)	847.8
331															- 2					
												Sub	committee's	Additions	OTI	100.0	-	-	-	100.0
	#	Appropriation	Allocation	Descrip	otion	Sub	ocommittee No	otes	F	unding Informa	tion	Funding	Gov	Sen	OTIR	100.0 Unrestricted GF	Designated	Other State	Federal -	Total
332				-								Funding Multiplier	Gov Amend	Sen PCNs	OTIT	Unrestricted GF	GF	Funds		Total
332 A	All G	Sovernor's requested i		-			ocommittee No umbers Sectio			Funding Informa	7,892.5	Funding Multiplier	Gov	Sen	OTIN			Funds	Federal (567.6)	
332 A		Sovernor's requested i		-								Funding Multiplier	Gov Amend	Sen PCNs	OTIN	Unrestricted GF	GF	Funds		Total
332 A	All G Base	Governor's requested i e	items not include	ed in the FY13 A	djusted				Fu	ind Code	7,892.5	Funding Multiplier	Gov Amend	Sen PCNs 2	OTIN	Unrestricted GF 8,075.2	GF	Funds		7,589.0
332 A	All G Base	Governor's requested i	items not include	ed in the FY13 A	djusted							Funding Multiplier	Gov Amend	Sen PCNs	OTIV	Unrestricted GF	GF	Funds		Total
332 A	All G Base	Governor's requested in e	items not include Fire and Life Safety	ed in the FY13 A Savings Transfel AWT to Replace	djusted  rred from Unrealizable				Fu	ind Code	7,892.5	Funding Multiplier	Gov Amend	Sen PCNs 2	, OTTO	Unrestricted GF 8,075.2	GF	Funds		7,589.0
332 A	All G Base	Governor's requested in e	items not include	Savings Transfer AWT to Replace Receipts for Sala	djusted rred from Unrealizable				Fu	ind Code	7,892.5	Funding Multiplier	Gov Amend	Sen PCNs 2	OTIO	Unrestricted GF 8,075.2	GF	Funds		7,589.0
332 A	All G Base	Governor's requested in e	items not include Fire and Life Safety	ed in the FY13 A Savings Transfel AWT to Replace	djusted rred from Unrealizable				Fu	ind Code	7,892.5	Funding Multiplier	Gov Amend	Sen PCNs 2	OTIO	Unrestricted GF 8,075.2	GF	Funds		7,589.0
332 A B 333	All G Base	Fire and Life Safety	items not include Fire and Life Safety	ed in the FY13 A Savings Transfel AWT to Replace Receipts for Sala Adjustments (see	djusted  rred from Unrealizable ary e offsetting				Fu	Gen Fund	7,892.5	Funding Multiplier  5  4 1	Gov Amend	Sen PCNs 2	OTIO	Unrestricted GF 8,075.2	GF (59.9)	Funds 141.3		7,589.0 30.4
332 A B 333	All G Base	Fire and Life Safety  Fire and Life Safety	Fire and Life Safety Operations Fire and Life Safety	Savings Transfer AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa	rred from Unrealizable ary e offsetting				1004	ind Code	<b>7,892.</b> £	Funding Multiplier  5  4 1	Gov Amend 3	Sen PCNs 2	OTIO	Unrestricted GF 8,075.2	GF	Funds 141.3		7,589.0
332 A B 333	All G Base	Fire and Life Safety  Fire and Life Safety	Fire and Life Safety Operations Fire and Life	Savings Transfer AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustment	rred from Unrealizable ary e offsetting able ated with nts and				1004	Gen Fund	<b>7,892.</b> £	Funding Multiplier  5  4 1	Gov Amend 3	Sen PCNs 2	OTIO	Unrestricted GF 8,075.2	GF (59.9)	Funds 141.3		7,589.0 30.4
332 333 334	1 II	Fire and Life Safety Fire and Life Safety	Fire and Life Safety Operations Fire and Life Safety Operations	Savings Transfer AWT to Replace Receipts for Sale Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance	rred from Unrealizable ary e offsetting table ated with nts and b Increases				1004 1005	Gen Fund GF/Prgm	7,892.5 30.4 (30.4)	Funding Multiplier  4 1  1	Gov Amend 3	Sen PCNs 2 0	OTIO	30.4	GF (59.9)	Funds 141.3		7,589.0 30.4
332 333 334	1 II	Fire and Life Safety  Fire and Life Safety	Fire and Life Safety Operations Fire and Life Safety Operations	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal	rred from Unrealizable ary e offsetting table ated with nts and l Increases Funding to				1004	Gen Fund	<b>7,892.</b> £	Funding Multiplier  4 1  1	Gov Amend 3	Sen PCNs 2	OTIO	Unrestricted GF 8,075.2	GF (59.9)	Funds 141.3		7,589.0 30.4
332 333 334	1 II	Fire and Life Safety Fire and Life Safety	Fire and Life Safety Operations Fire and Life Safety Operations	Savings Transfel AWT to Replace Receipts for Sala Adjustments (set dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol	rred from Unrealizable ary e offsetting table ated with nts and e Increases Funding to Interdiction				1004 1005	Gen Fund GF/Prgm	7,892.5 30.4 (30.4)	Funding Multiplier  4 1  1	Gov Amend 3	Sen PCNs 2 0	orro	30.4	GF (59.9)	Funds 141.3		7,589.0 30.4
332 333 334 335	1 II	Fire and Life Safety Fire and Life Safety	Fire and Life Safety Operations Fire and Life Safety Operations	Savings Transfer AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural	rred from Unrealizable ary e offsetting able ated with nts and b Increases Funding to Interdiction Bootlegging				1004 1005	Gen Fund GF/Prgm	7,892.5 30.4 (30.4)	Funding Multiplier  4 1  1	Gov Amend 3	Sen PCNs 2 0	OTIO	30.4	GF (59.9)	Funds 141.3		7,589.0 30.4
332 333 334 335	1 II	Fire and Life Safety  Fire and Life Safety  Alaska State Troopers	Fire and Life Safety Operations Fire and Life Safety Operations Special Projects	Savings Transfer AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effor	rred from Unrealizable ary e offsetting  able ated with nts and e Increases  Funding to Interdiction Bootlegging orts				1004 1005	Gen Fund  GF/Prgm  Gen Fund	7,892.5 30.4 (30.4)	Funding Multiplier  4 1  1 1	Gov Amend 3 0	Sen PCNs 2 0 0 0	orro	30.4	GF (59.9)	Funds 141.3	-	7,589.0 30.4 (30.4)
332 333 334 335	1 II	Fire and Life Safety Fire and Life Safety	Fire and Life Safety Operations Fire and Life Safety Operations Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa- Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe	rred from Unrealizable ary e offsetting table ated with nts and e Increases Funding to Interdiction Bootlegging orts uthority for				1004 1005	Gen Fund GF/Prgm	7,892.5 30.4 (30.4)	Funding Multiplier  4 1  1 1	Gov Amend 3	Sen PCNs 2 0	orro	30.4	GF (59.9)	Funds 141.3		7,589.0 30.4
332 333 334 335	1 II	Fire and Life Safety  Fire and Life Safety  Alaska State Troopers	Fire and Life Safety Operations Fire and Life Safety Operations Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (ser dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effc Delete surplus au Rural Bootleggin	rred from Unrealizable ary e offsetting table ated with nts and b Increases Funding to Interdiction Bootlegging orts uthority for				1004 1005	Gen Fund  GF/Prgm  Gen Fund	7,892.5 30.4 (30.4)	Funding Multiplier  4 1  1 1	Gov Amend 3 0	Sen PCNs 2 0 0 0	OTIO	30.4	GF (59.9)	Funds 141.3	-	7,589.0 30.4 (30.4)
332 333 334 335	1 II	Fire and Life Safety  Fire and Life Safety  Alaska State Troopers	Fire and Life Safety Operations Fire and Life Safety Operations Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa- Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe	rred from Unrealizable ary e offsetting table ated with nts and b Increases Funding to Interdiction Bootlegging orts uthority for				1004 1005	Gen Fund  GF/Prgm  Gen Fund	7,892.5 30.4 (30.4) 275.0	Funding Multiplier  4 1  1 1	Gov Amend 3 0	Sen PCNs 2 0 0 0	OTIV	30.4	GF (59.9)	Funds 141.3	-	7,589.0 30.4 (30.4)
332 333 334 335	1   3   4   1	Fire and Life Safety  Fire and Life Safety  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (sed dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effu Delete surplus an Rural Bootleggin Enforcement Effu offsetting inc) Maintain Alcohol	rred from Unrealizable ary e offsetting table ated with nts and b Increases Funding to Interdiction Bootlegging orts uthority for g orts (see				1004 1005	Gen Fund  GF/Prgm  Gen Fund	7,892.5 30.4 (30.4)	Funding Multiplier  4 1  1 1	Gov Amend 3 0	Sen PCNs 2 0 0 0	OTIV	30.4	(30.4)	Funds 141.3	-	7,589.0 30.4 (30.4)
332 333 334 335	1   3   4   1	Fire and Life Safety  Fire and Life Safety  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Delete surplus an Rural Bootleggin Enforcement Effo offsetting inc) Maintain Alcohol Program - Rural	rred from Unrealizable ary e offsetting table ated with nts and b Increases Funding to Interdiction Bootlegging orts uthority for g orts (see				1004 1004	Gen Fund  Gen Fund  Gen Fund  Fed Rcpts	7,892.5 30.4 (30.4) 275.0	Funding Multiplier  4 1  1 1	Gov Amend 3 0	Sen PCNs   2	OTIV	30.4 275.0	(30.4)	Funds 141.3	-	7,589.0 30.4 (30.4) 275.0
334 335 336 337 338	1 II 3 3 3 4 4 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Fire and Life Safety  Fire and Life Safety  Alaska State Troopers  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (sec dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe offsetting inc) Maintain Alcohol Program - Rural Enforcement Effe	rred from Unrealizable ary e offsetting table ated with nts and b Increases Funding to Interdiction Bootlegging orts (see				1004 1005 1004 1002	Gen Fund  Gen Fund  Gen Fund  Fed Rcpts  Gen Fund	7,892.5 30.4 (30.4) 275.0 (275.0)	Funding Multiplier	Gov Amend 3 0	Sen PCNs   2	OTIV	30.4 275.0	(30.4)	Funds 141.3	(567.6)	7,589.0 30.4 (30.4) 275.0 (275.0)
334 335 336 337 338	1 II 3 3 3 4 4 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Fire and Life Safety  Fire and Life Safety  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe Delete surplus an Rural Bootleggin Enforcement Effe offsetting inc) Maintain Alcohol Program - Rural Enforcement Effe foffsetting inc) Maintain Alcohol	rred from Unrealizable ary e offsetting able acted with ints and e Increases Funding to Interdiction Bootlegging orts uthority for g Interdiction Bootlegging orts able				1004 1004	Gen Fund  Gen Fund  Gen Fund  Fed Rcpts	7,892.5 30.4 (30.4) 275.0 (275.0)	Funding Multiplier	Gov Amend 3 0	Sen PCNs   2	OTIV	30.4 275.0	(30.4)	Funds 141.3	(567.6)	7,589.0 30.4 (30.4) 275.0
334 335 336 337 338	1 II 3 3 3 4 4 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Fire and Life Safety  Fire and Life Safety  Alaska State Troopers  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe Delete surplus an Rural Bootleggin Enforcement Effe Offsetting inc) Maintain Alcohol Program - Rural Enforcement Effe Reduce Unrealiz Receipts for Delete	rred from Unrealizable ary e offsetting table ated with nts and lincreases Funding to Interdiction Bootlegging orts uthority for g orts (see				1004 1005 1004 1002	Gen Fund  Gen Fund  Gen Fund  Fed Rcpts  Gen Fund	7,892.5 30.4 (30.4) 275.0 (275.0)	Funding Multiplier	Gov Amend 3 0 0	Sen PCNs   2	OTIV	30.4 275.0	(30.4)	Funds 141.3	(567.6)	7,589.0 30.4 (30.4) 275.0 (275.0)
334 335 336 337 338	1 II 3 3 3 4 4 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Fire and Life Safety  Fire and Life Safety  Alaska State Troopers  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe Delete surplus an Rural Bootleggin Enforcement Effe offsetting inc) Maintain Alcohol Program - Rural Enforcement Effe foffsetting inc) Maintain Alcohol	rred from Unrealizable ary e offsetting table ated with nts and lincreases Funding to Interdiction Bootlegging orts uthority for g orts (see				1004 1005 1004 1002	Gen Fund  Gen Fund  Gen Fund  Fed Rcpts  Gen Fund	7,892.5 30.4 (30.4) 275.0 (275.0)	Funding Multiplier	Gov Amend 3 0 0	Sen PCNs   2	OTIV	30.4 275.0	(30.4)	Funds 141.3	(567.6)	7,589.0 30.4 (30.4) 275.0 (275.0)
334 335 336 337 338 339	1 II 3 3 4 4 5 5 6 6	Fire and Life Safety  Fire and Life Safety  Alaska State Troopers  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects  Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe Delete surplus ai Rural Bootleggin Enforcement Effe offsetting inc) Maintain Alcohol Program - Rural Enforcement Effe Reduce Unrealiz Receipts for Dele Positions (12-19)	rred from Unrealizable ary e offsetting  table ated with nts and e Increases  Funding to Interdiction Bootlegging orts  uthority for g orts (see  Interdiction Bootlegging orts  able eted 92/12-1993)				1004 1005 1004 1004 1004	Gen Fund  Gen Fund  Gen Fund  Gen Fund  CIP Rcpts  Fed Rcpts	7,892.5 30.4 (30.4) 275.0 (275.0) 1,270.0 (287.0)	Funding Multiplier 5	Gov Amend 3 0 0	Sen PCNs   2	OTIV	30.4 275.0	(30.4)	Funds 141.3	(275.0)	7,589.0 30.4 (30.4) 275.0 (275.0) (287.0)
334 335 336 337 338 339 340 341	1 II 3 3 3 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Fire and Life Safety  Fire and Life Safety  Fire and Life Safety  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects  Special Projects  Special Projects  Special Projects	Savings Transfer AWT to Replace Receipts for Sala Adjustments (see the circle) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe offsetting inc) Maintain Alcohol Program - Rural Enforcement Effe offsetting inc) Receipts for Delete surplus are Reduce Unrealiz Receipts for Delete Surplus are Saving Reduce Unrealiz Receipts for Delete Surplus are Delete surplus are saving and saving	rred from Unrealizable ary e offsetting table ated with nts and b Increases Funding to Interdiction Bootlegging orts unthority for g orts (see  Interdiction Bootlegging orts able ated 92/12-1993) uthority				1004 1005 1004 1004 1004 1001 1002	Gen Fund  Gen Fund  Gen Fund  Gen Fund  CIP Rcpts  Fed Rcpts  Fed Rcpts  CIP Rcpts	7,892.5 30.4 (30.4) (275.0) 1,270.0 (287.0) (287.0) (90.7)	Funding Multiplier 5	Gov Amend 3 0 0 0	Sen PCNs   2	OTIV	Unrestricted GF  8,075.2  30.4	(30.4)	Funds 141.3	(275.0)	7,589.0  30.4  (30.4)  275.0  (275.0)  (287.0)  (261.0) (90.7)
334 335 336 337 338 339 340 341	1 II 3 3 3 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Fire and Life Safety  Fire and Life Safety  Fire and Life Safety  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects  Special Projects  Special Projects  Special Projects  Special Projects  Narcotics Task	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe offsetting inc) Maintain Alcohol Program - Reval Enforcement Effe offsetting inc) Maintain Alcohol Program - Rural Enforcement Effe Reduce Unrealiz Receipts for Dele Positions (12-19: Delete surplus an	rred from Unrealizable ary e offsetting able ated with nts and e Increases Funding to Interdiction Bootlegging orts uthority for g orts (see Interdiction Bootlegging orts able eted 92/12-1993) uthority				1004 1005 1004 1004 1004	Gen Fund  Gen Fund  Gen Fund  Gen Fund  CIP Rcpts  Fed Rcpts	7,892.5 30.4 (30.4) (275.0) 1,270.0 (287.0) (287.0) (90.7)	Funding Multiplier 5	Gov Amend 3 0 0	Sen PCNs   2	OTIV	30.4 275.0	(30.4)	Funds 141.3	(275.0)	7,589.0 30.4 (30.4) 275.0 (275.0) (287.0)
334 335 336 337 338 339 340 341	1 II 3 3 3 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Fire and Life Safety  Fire and Life Safety  Fire and Life Safety  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects  Special Projects  Special Projects  Special Projects	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe Delete surplus an Rural Bootleggin Enforcement Effe Maintain Alcohol Program - Rural Enforcement Effe Reduce Unrealiz Receipts for Dele Positions (12-19: Delete surplus an Maintain Law En Activities Associa	rred from Unrealizable ary e offsetting table ated with nts and l Increases Funding to Interdiction Bootlegging orts uthority for g orts (see  Interdiction Bootlegging orts uthority uthority toric table ated 92/12-1993) uthority				1004 1005 1004 1004 1004 1001 1002	Gen Fund  Gen Fund  Gen Fund  Gen Fund  CIP Rcpts  Fed Rcpts  Fed Rcpts  CIP Rcpts	7,892.5 30.4 (30.4) (275.0) 1,270.0 (287.0) (287.0) (90.7)	Funding Multiplier 5	Gov Amend 3 0 0 0	Sen PCNs   2	OTIV	Unrestricted GF  8,075.2  30.4	(30.4)	Funds 141.3	(275.0)	7,589.0  30.4  (30.4)  275.0  (275.0)  (287.0)  (261.0) (90.7)
334 335 336 337 338 339 340 341	1 II 3 3 3 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Fire and Life Safety  Fire and Life Safety  Fire and Life Safety  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers  Alaska State Troopers	Fire and Life Safety Operations  Fire and Life Safety Operations  Special Projects  Special Projects  Special Projects  Special Projects  Special Projects  Special Projects  Narcotics Task	Savings Transfel AWT to Replace Receipts for Sala Adjustments (see dec in AWT) Reduce Unrealiz Receipts Associa Salary Adjustme Health Insurance Replace Federal Maintain Alcohol Program - Rural Enforcement Effe offsetting inc) Maintain Alcohol Program - Reval Enforcement Effe offsetting inc) Maintain Alcohol Program - Rural Enforcement Effe Reduce Unrealiz Receipts for Dele Positions (12-19: Delete surplus an	rred from Unrealizable ary e offsetting table ated with nts and l Increases Funding to Interdiction Bootlegging orts uthority for g orts (see  Interdiction Bootlegging orts uthority uthority toric table ated 92/12-1993) uthority				1004 1005 1004 1004 1004 1001 1002	Gen Fund  Gen Fund  Gen Fund  Gen Fund  CIP Rcpts  Fed Rcpts  Fed Rcpts  CIP Rcpts	7,892.5 30.4 (30.4) (275.0) 1,270.0 (287.0) (287.0) (90.7)	Funding Multiplier 5	Gov Amend 3 0 0 0	Sen PCNs   2	OTIV	Unrestricted GF  8,075.2  30.4	(30.4)	Funds 141.3	(275.0)	7,589.0  30.4  (30.4)  275.0  (275.0)  (287.0)  (261.0) (90.7)

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
326													(Shaded C		TE SUBCOMMIT rual to the Gove		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total S		tee Change	s nal Request	Assented	nt?	10,355.2 8,075.2	(553.5) (59.9)	(190.1) 141.3	(1,074.8) (567.6)	<b>8,536.8</b> 7,589.0
329	Dep	artment of Public Saf	etv							mendments	•	or Inte	2,180.0	(493.6)	(331.4)	(507.0)	847.8
331										committee's		OTI? (	100.0	-	-	-	100.0
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informati	on	Funding Multiplier	Gov Amend	Sen PCNs	J	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	All C		items not includ	led in the FY13 Adjusted	Numbers Section	Fu	nd Code	7,892.5		3	2		8,075.2	(59.9)	141.3	(567.6)	7,589.0
333																	
343	9	Alaska State Troopers	Narcotics Task Force	Drug and Alcohol Enforcement Efforts		1004	Gen Fund	1,393.2	1	0	0		1,393.2	-	-	-	1,393.2
344	10	Alaska State Troopers	Narcotics Task Force	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1212	Stimulus09	(31.6)	1	0	0		-	-	-	(31.6)	(31.6)
345	11	Alaska State Troopers	Alaska State Trooper Detachments	Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (12- #0002)		1004	Gen Fund	215.0	1	1	1		215.0	-	-	-	215.0
346		Alaska State Troopers	Trooper Detachments	Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (One- Time Costs)		1004	Gen Fund	74.1	1	0	0		74.1	-	-	-	74.1
347	13	Alaska State Troopers	Alaska State Trooper Detachments	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1055	IA/OIL HAZ	(1.2)	1	0	0		-	-	(1.2)		(1.2)
348	14	Alaska State Troopers	Alaska Wildlife Troopers	Transfer Savings to Fire and Life Safety Operations for Unrealizable Receipts (see offsetting increment)		1004	Gen Fund	(30.4)	1	0	0		(30.4)	-	-	-	(30.4)
349	15	Alaska State Troopers	Alaska Wildlife Troopers	Transfer Savings to Alaska Public Safety Information Network for Unrealizable Receipts (see offsetting increment)		1004	Gen Fund	(26.9)	1	0	0		(26.9)	-	-	-	(26.9)
350	16	Alaska State Troopers	Alaska Wildlife Troopers	Transfer Savings to Alaska Criminal Records and Identification for Unrealizable Receipts (see offsetting increment)		1004	Gen Fund	(29.5)	1	0	0		(29.5)	-	-	-	(29.5)
351	17	Alaska State Troopers		Pilot and Operating Costs for New Interior Helicopter		1004	Gen Fund	296.8	0	1	0		-	-	-		-
352	18	Alaska State Troopers		Office Equipment for New Helicopter Pilot		1004	Gen Fund	6.7	0	0	0			-	-		-
353		Village Public Safety Officer Program		Continue Governor's Initiative - Fifteen New Village Public Safety Officers		1004	Gen Fund	2,085.6	1	0	0		2,085.6	-	-	-	2,085.6
354		Village Public Safety Officer Program	VPSO Support	Fund Two Positions (12- 1969/12-1970) transferred from AST Special Projects for DARE Training		1004	Gen Fund	351.7	1	0	0		351.7	-	-		351.7
355		Village Public Safety Officer Program	VPSO Support	Maintain Village Public Safety Officer (VPSO) Training Coordinator Position		1004	Gen Fund	176.0	1	0	0		176.0	-	-	-	176.0
356		Village Public Safety Officer Program	VPSO Support	Expiring Federal Authority for VPSO Training Coordinator Position		1061	CIP Rcpts	(176.0)	1	0	0		-	-	(176.0)	-	(176.0)
357		Village Public Safety Officer Program	VPSO Support	Continue Governor's Initiative - Support Costs for Fifteen New Village Public Safety Officers (VPSOs)		1004	Gen Fund	124.2	1	0	0		124.2	-	-	-	124.2

	АВ	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325													SENAT	TE SUBCOMMIT	TEE	
326												(Shaded C		ual to the Gove		Request)
327												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328						Total		ee Changes			nt?	10,355.2	(553.5)	(190.1)	(1,074.8)	8,536.8
329	Damanton and at Bublic Co	£-4						rnor's Origin	•	-	r Inte	8,075.2	(59.9)	141.3	(567.6)	7,589.0 847.8
	Department of Public Sa	rety						iovernor's Ar			12 Or	2,180.0	(493.6)	(331.4)	(507.2)	
331	# Appropriation	Allocation	Description	Subcommittee Notes		unding Informat	ion	Funding	Gov	Sen	Б	Unrestricted GF	Designated	Other State	Federal	Total
332			led in the FY13 Adjusted	Numbers Section		nd Code	7,892.5	Multiplier	Amend 3	PCNs 2		8,075.2	GF (59.9)	Funds 141.3	(567.6)	7,589.0
	Base	u items not includ	led III tile FT 13 Aujusted	Numbers Section	Fu	na Code	7,092.3		3	2		0,073.2	(33.9)	141.5	(307.0)	7,389.0
333																
358	24 Village Public Safety Officer Program	VPSO Support	Establish Regional Village Public Safety Officer/Village Public Officer 12 Week Training Programs		1004	Gen Fund	500.0	1	0	0		500.0	-	-	-	500.0
359	25 Village Public Safety Officer Program	VPSO Support	Continue Governor's Initiative - Training Costs for Fifteen New Village Public Safety Officers (VPSOs)		1004	Gen Fund	170.0	1	0	0		170.0	-	-	-	170.0
360	26 Village Public Safety	VPSO Support	Reduce Unrealizable		1007	I/A Rcpts	(2.2)	1	0	0		-	-	(2.2)	-	(2.2)
361	Officer Program		Receipts Associated with Salary Adjustments and Health Insurance Increases		1061	CIP Rcpts	(2.1)	1				-	-	(2.1)	-	(2.1)
362	27 Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Operational Costs for Currently Funded Domestic Violence and Sexual Assault (DVSA) Programs		1004	Gen Fund	475.5	1	0	0		475.5	-	-	-	475.5
363	28 Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Expanded Community-Level Domestic Violence and Sexual Assault (DVSA) Prevention		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
364	29 Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Domestic Violence and Sexual Assault (DVSA) By- Stander Intervention Program Data Collection		1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0
365	30 Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Planning and Coordination Efforts for the Domestic Violence and Sexual Assault (DVSA) Initiative		1004	Gen Fund	55.0	1	0	0		55.0	-	-	-	55.0
366	31 Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Domestic Violence and Sexual Assault (DVSA) Victimization Study and Evaluation		1007	I/A Rcpts	400.0	1	0	0		-	-	400.0	-	400.0
367	32 Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Domestic Violence and Sexual Assault (DVSA) Universal Public Education Marketing Campaign		1007	I/A Rcpts	450.0	1	0	0		-	-	450.0	1	450.0
368		Council on Domestic Violence and Sexual Assault	Domestic Violence and Sexual Assault (DVSA) Pro Bono Attorney		1007	I/A Rcpts	60.0	1	0	0		-	-	60.0	-	60.0
369	34 Statewide Support	Alaska Public Safety Information Network	Savings Transferred from AWT to Replace Unrealizable Receipts for Salary Adjustments (see offsetting dec in AWT)		1004	Gen Fund	26.9	1	0	0		26.9	-	-	-	26.9
370		Alaska Public Safety Information Network	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1007	I/A Rcpts	(26.9)	1	0	0		-	-	(26.9)	-	(26.9)
371	36 Statewide Support	Alaska Criminal Records and Identification	Savings Transferred from AWT to Replace Unrealizable Receipts for Salary Adjustments (see offsetting dec in AWT)		1004	Gen Fund	29.5	1	0	0		29.5	-	-	-	29.5

205	АВ	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х					
325	<u>325</u>													SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)							
327												Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328						Total	Subcommitt	ee Changes rnor's Origin		Accepted	ent?	10,355.2 8,075.2	(553.5) (59.9)	(190.1) 141.3	(1,074.8) (567.6)	8,536.8 7,589.0					
329 330 D	epartment of Public Safe	etv						overnor's An	•		or Inte	2,180.0	(493.6)	(331.4)	(507.0)	847.8					
330 -		,							committee's	•	OTI? C	100.0	-	-	-	100.0					
332	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Information			Funding Gov Ser Multiplier Amend PCN		J	Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
	II Governor's requested ase	items not includ	ed in the FY13 Adjusted	Numbers Section	Fu	und Code	7,892.5		3	2		8,075.2	(59.9)	141.3	(567.6)	7,589.0					
372	Statewide Support	Alaska Criminal Records and Identification	Replace Unavaialbe Federal JAG Funds Which Backed I/A to Continue Two Crim.I		1004	Gen Fund	182.6	1	0	0		182.6	-	-	-	182.6					
373	8 Statewide Support	Alaska Criminal Records and Identification	Remove I/A previously funded with federal JAG funds no longer available for Crim.Justice Spec - see offsetting GF IncM		1007	I/A Rcpts	(182.6)	1	0	0		-	-	(182.6)	-	(182.6)					
374	9 Statewide Support	Alaska Criminal Records and Identification	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1005	GF/Prgm	(29.5)	1	0	0		-	(29.5)	-	-	(29.5)					
375	Statewide Support	Laboratory Services	Maintenance Generalist Journey Position for New Laboratory		1004	Gen Fund	92.0	1	1	1		92.0	-	-	-	92.0					
376	Statewide Support	Laboratory Services	One Time Costs for Maintenance Generalist Journey Position - New Laboratory		1004	Gen Fund	2.5	1	0	0		2.5	-	-	-	2.5					
377																					
386	overnor's FY13 Operatir	ng Amendments		Numbers Section	Fu	nd Code	847.8		0	0		2,180.0	(493.6)	(331.4)	(507.2)	847.8					
387	1 Alaska State Troopers	Alaska State Trooper Detachments	AMD: 24-Hour Dispatch and Prisoner Transport Services from City of Kotzebue		1004	Gen Fund	75.0	1	0	0		75.0	-	-	-	75.0					
388	2 Alaska State Troopers	Alaska State Trooper Detachments	AMD: Replace Federal Pass Through Funds from Alaska Highway Safety Office		1004	Gen Fund	1,900.0	1	0	0		1,900.0	-	-	-	1,900.0					
389	3 Statewide Support	Alcoholic Beverage Control Board	AMD: Transfer from Department of Administration, Office of Administrative Hearings		1004	Gen Fund	5.0	1	0	0		5.0	1	-	-	5.0					
390 391	4 Statewide Support	Alaska Criminal Records and	AMD: Reduce Unrealizable Revenue Authority		1002 1005	Fed Rcpts GF/Prgm	(507.2) (493.6)	1	0	0		-	(493.6)	-	(507.2)	(507.2) (493.6)					
392		Identification			1003	I/A Rcpts	(331.4)	1				-	(433.0)	(331.4)	-	(331.4)					
	5 Statewide Support	Alaska Criminal Records and Identification	AMD: Maintain Current Level of Services		1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0					
398	•				•	'									•						
399	ther Subcommittee Acti					nd Code	100.0		-		-	100.0	-	-	-	100.0					
400	1 Victims for Justice	Victims for Justice	Funding for victims of violent crimes and in support of Alaska Victims Assistance		1004	Gen Fund	100.0			0	OTI	100.0	-	-	-	100.0					