

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
Sen. Albert Kookesh
Sen. Gary Stevens
Sen. Bert Stedman

Office of the Governor Recommendations

The Senate Finance Budget Subcommittee for the Office of the Governor submits an Operating Budget to the Senate Finance Committee for FY 13 as Follows:

Fund Source	Fy13 Gov Amd+	Sen Sub	Sen to Gov
General Funds	\$ 32,667.8	\$ 32,417.8	(250.0)
Federal Funds	\$197.5	\$ 197.5	-
Other Funds	\$518.9	\$ 518.9	-

Positions	13 Gov Amd+	Sen. Sub	Sen to Gov
PFT	156	156	-
PPT	0	0	-
Temp	49	49	-

Budget Action

The Senate Finance Budget Subcommittee on the Office of the Governor submits an operating budget for FY13 as follows:

The Subcommittee adopted the Governors' request with 2 changes.

- Changed the \$3.0 million for DVSA to OTI and added intent language.
- Reduced the personal services line by \$250.0 in the Executive Office.

Attached Reports

1. Agency Totals – FY 13 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Wordage Report – FY 13 Operating Budget – Senate Structure
7. Transaction Comparison (House. and Senate Subcom)

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lyman Hoffman", with a long horizontal flourish extending to the right.

Senator Lyman Hoffman
Senate Subcommittee Chair
March 26, 2012