

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Sub**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Grants													
Contract with Corrections to support a 24/7 sobriety monitoring site pilot project	Sen Sub	IncOTI	70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
1007 I/A Rcpts (Other)			70.0										
* Allocation Difference *			70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
Behavioral Health Administration													
Reduce the Tobacco Cessation Funding to close the gap between expenditures and revenue	House	Dec	-85.7	0.0	0.0	-85.7	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-85.7										
* Allocation Difference *			85.7	0.0	0.0	85.7	0.0	0.0	0.0	0.0	0	0	0
Services to the Seriously Mentally III													
Alaska Complex Behavior Collaborative	Sen Sub	IncOTI	650.0	0.0	0.0	0.0	0.0	0.0	0.0	650.0	0	0	0
1004 Gen Fund (UGF)			650.0										
* Allocation Difference *			650.0	0.0	0.0	0.0	0.0	0.0	0.0	650.0	0	0	0
** Appropriation Difference **			805.7	0.0	0.0	85.7	0.0	0.0	0.0	720.0	0	0	0
Public Health													
Women, Children and Family Health													
Increased Demand for Newborn Screening (Fund 90% of request)	House	Dec	-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-35.0										
* Allocation Difference *			35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Reduce the Tobacco Cessation Funding to close the gap between expenditures and revenue	House	Dec	-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-124.9										
Obesity Prevention and Control program (FY13-FY15)	House	IncT	1,000.0	105.0	0.0	0.0	0.0	0.0	0.0	895.0	1	0	0
1004 Gen Fund (UGF)			1,000.0										
Chlamydia media campaign, testing and therapy (FY13-FY15)	House	IncT	360.0	0.0	0.0	0.0	0.0	0.0	0.0	360.0	0	0	0
1004 Gen Fund (UGF)			360.0										
* Allocation Difference *			-1,235.1	-105.0	0.0	124.9	0.0	0.0	0.0	-1,255.0	-1	0	0
Epidemiology													
Chlamydia Screening and Early Treatment -- Fund increased testing and partner therapy	Sen Sub	Inc	200.6	0.0	0.0	0.0	0.0	0.0	0.0	200.6	0	0	0
1004 Gen Fund (UGF)			200.6										
* Allocation Difference *			200.6	0.0	0.0	0.0	0.0	0.0	0.0	200.6	0	0	0

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Public Health (continued)													
Public Health Laboratories													
Delete one full-time position	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Tobacco Prevention and Control													
Reduce the Tobacco Cessation Funding to close the gap between expenditures and revenue	House	Dec	-780.6	0.0	0.0	-380.6	0.0	0.0	-400.0	0.0	0	0	0
1168 Tob ED/CES (DGF) -780.6													
* Allocation Difference *			780.6	0.0	0.0	380.6	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			-218.9	-105.0	0.0	540.5	0.0	0.0	400.0	-1,054.4	-2	0	0
Senior and Disabilities Services													
Senior Community Based Grants													
MH Trust: ACoA -Senior In-Home Services (SIH Services) (Fund 90% of request)	House	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1037 GF/MH (UGF) -25.0													
Senior In-Home Services Grants	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			275.0	0.0	0.0	0.0	0.0	0.0	275.0	0.0	0	0	0
** Appropriation Difference **			275.0	0.0	0.0	0.0	0.0	0.0	275.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Delete GF portion of funding moved to the svcs. line for legal and judicial svcs. & for Health Insurance Exchange costs	Sen Sub	Dec	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -225.0													
* Allocation Difference *			-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Delete one non-permanent position	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	-1
Medicaid Services													
Health Care Medicaid Services													
Reduce the Tobacco Cessation Funding to close the gap between expenditures and revenue	House	Dec	-8.8	0.0	0.0	0.0	0.0	0.0	-8.8	0.0	0	0	0
1168 Tob ED/CES (DGF) -8.8													
Remove funding used for abortions and abortion related services in Calendar Year 2011	Sen Sub	Dec	-504.2	0.0	0.0	0.0	0.0	0.0	0.0	-504.2	0	0	0
1004 Gen Fund (UGF) -504.2													

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Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
* Allocation Difference *			-495.4	0.0	0.0	0.0	0.0	0.0	8.8	-504.2	0	0	0
** Appropriation Difference **			-495.4	0.0	0.0	0.0	0.0	0.0	8.8	-504.2	0	0	0
*** Agency Difference ***			141.4	-105.0	0.0	401.2	0.0	0.0	683.8	-838.6	-2	0	-1
**** All Agencies Difference ****			141.4	-105.0	0.0	401.2	0.0	0.0	683.8	-838.6	-2	0	-1

Column Definitions

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.