2012 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Sen Sub

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage Language Interpreter Program for Victims and Witnesses of DVSA Crimes	Sen Sub	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)140.03/4 Funding for Language Interpreter Program	House	Inc	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
for Victims and Witnesses of DVSA Crimes 1004 Gen Fund (UGF) 105.0													
* Allocation Difference *			35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	Sen Sub	Inc	225.0	192.0	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)225.03/4 Funding for Cold Case Prosecutor -Domestic Violence and Sexual Assault (DVSA)	House	Inc	168.8	135.8	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 168.8 Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added	Sen Sub	IncM	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
in FY2012 1003 G/F Match (UGF) 3/4 Funding to Fully Fund Three New Medicaid	House	IncM	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	House	Inch		L	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 21.1 * Allocation Difference * * Appropriation Difference * *			63.2 98.2	63.2 63.2	0.0	0.0 35.0	0.0 0.0	0.0	0.0 0.0	0.0	0	0	0 0
Civil Division													
Child Protection Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in	Sen Sub	IncM	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2012 1004 Gen Fund (UGF) 87.5 3/4 Funding to Fully Fund New Child Protection	House	IncM	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Attorney (03-0415) and Paralegal (03-0412) Added in FY2012													
1004 Gen Fund (UGF) 65.6 * Allocation Difference *			21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support Fully Fund New Paralegal (03-?019) Added in FY2012	Sen Sub	IncM	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 35.0 Fully Fund New Paralegal (03-?019) Added in FY2012	House	IncM	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Legislative Finance Division

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Civil Division (continued) Collections and Support (continued) Fully Fund New Paralegal (03-?019) Added in FY2012 (continued)	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	<u>Grants</u>	<u>Misc</u>	PFT	<u>PPT</u>	TMP
1005 GF/Prgm (DGF) 26.3 * Allocation Difference *			8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining Additional Funding for Oil & Gas Outside Counsel (Non-Gasline) 1004 Gen Fund (UGF) 5,000.0	House	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0 Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)	Sen Sub	IncOTI	6,150.0	0.0	0.0	6,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,150.0 Gas Pipeline Outside Counsel & Experts 1004 Gen Fund (UGF) 2,900.0	House	Inc0TI	2,900.0	0.0	0.0	2,900.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference ****			-1,750.0 -1,719.4 -1,621.2 -1,621.2	0.0 30.6 93.8 93.8	0.0 0.0 0.0 0.0	-1,750.0 -1,750.0 -1,715.0 -1,715.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.