A B	С	D	E	F	G	Н	J	K L	M N	0	Р	Q	R	SI T	U	V	W	X	
301 Department of Law	-	-								Ţ		-		-	-	-			
302 All Dollars in Thousands																			
303						FY12 Mg	t Din to	FY13 Adj	Page to	Gov An	aand to	1		Prepared by:	Darwin Peterso	n	1		
			Gov	Senate		Sena		Sen		Ser				Frepared by.	Darwin Peterso				
304	FY12 Mgt Pln	FY13 Adj Base	Amend	Subcom	House	Subcom		Subcom		Subcor									
305 Unrestricted GF	69,262.1	54,448.1	65,081.2	62,181.2	63,811.1	(7,080.9)	-10.2%	7,733.1	14.2%	(2,900.0)	-4.5%			Date:		3/22/2012			
306 Designated GF	2,614.3	2,660.0	2,695.0	2,695.0	2,686.3	80.7	3.1%	35.0	1.3%	-	0.0%			Time		12:08 PM			
307 Other	25,828.5	26,327.5	27,499.8	27,499.8	27,499.8	1,671.3	6.5%	1,172.3	4.5%	-	0.0%			Status:	FINAL				
308 Federal Funds	1,947.3	1,965.9	1,965.9	1,965.9	1,965.9	18.6	1.0%	-	0.0%	-	0.0%								
309 Total	99,652.2	85,401.5	97,241.9	94,341.9	95,963.1	(5,310.3)	-5.3%	8,940.4	10.5%	(2,900.0)	-3.0%								
Check (Enter #s from LFD 310 reports)	99,652.2	85,401.5	97,241.9	94,341.9	95,963.1														
311 Should equal zero	99,032.2	00,401.0	57,241.5	34,341.3	93,903.1									Pink cells differ f	from Governor'	s Poquest			
312		_	_	-										Enter Data in Blu		3 Request			
313 Funding Summary												_							
314 General Funds Total	71,876.4	57,108.1	67,776.2	64,876.2		(7,000.2)	-9.7%	7,768.1	13.6%	(2,900.0)	-4.3%								
315 Other	25,828.5	26,327.5	27,499.8	27,499.8		1,671.3	6.5%	1,172.3	4.5%	-	0.0%								
316 Federal	1,947.3	1,965.9	1,965.9	1,965.9		18.6	1.0%	-	0.0%	-	0.0%								
317 318 Positions (Enter position	counts from I E	D reports)																	
319 PFTs	572	569	570	570	570	(2.0)	-0.3%	1.0	0.2%	-	0.0%	1							
320 PPTs	3	3	3	3	3	- (0)	0.0%	-	0.0%	-	0.0%	1							
321 Temps	0	0	0			-	0.0%		0.0%	-	0.0%	1							
322 Total Positions	575	572	573	573	573							_							
323 Position Check (Should eq	ual zero)			-															
324					-								_						
325																			
226														SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326														Unrestricted GF		Other State	Federal	Total	
327																other other	reactai	Total	
															ĞF	Funds			
328								Tota	Subcomm	ttee Chang	es		5		GF 35.0	Funds 1.172.3	-	8.940.4	
328								Tota	Subcomm Gover	ittee Chang nor's Origina		Accepted	itent?	7,733.1 7,733.1	GF 35.0 35.0	Funds 1,172.3 1,172.3	-	8,940.4 8,940.4	
328 329								Tota	Gover		al Request		Or Intent?	7,733.1	35.0	1,172.3			
328 329 330 Department of Law								Tota	Gover	nor's Origina overnor's Arr	al Request	Accepted	õ.	7,733.1	35.0	1,172.3	-		
328 329 330 Department of Law 331	Allocation	Descript	tion	Sul	bcommittee N	lotes	Fu		Gover	nor's Origina overnor's Am Subc	al Request and mendments a committee's	Accepted Additions	OTI? Or Intent?	7,733.1 7,733.1 -	35.0 35.0 -	1,172.3 1,172.3 -	- - - - Federal	8,940.4 - -	
328 329 330 Department of Law	Allocation	Descript	tion	Sul	bcommittee N	lotes	Fu	Tota	Gover	nor's Origina overnor's Arr	al Request a nendments a ommittee's Gov	Accepted	õ.	7,733.1	35.0 35.0 -	1,172.3	- - - - Federal		
328 329 330 Department of Law 331								unding Inform	Gover Go	nor's Origina overnor's Am Subce Funding	al Request a nendments a ommittee's Gov	Accepted Additions	õ.	7,733.1 7,733.1 - - - - - -	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	- - - Federal	8,940.4 - - Total	
328 329 330 Department of Law 331 # Appropriation 332 All Governor's requested					bcommittee N Jumbers Secti				Gover	nor's Origina overnor's Am Subce Funding	al Request a nendments a committee's Gov Amend	Accepted Additions	õ.	7,733.1 7,733.1 -	35.0 35.0 - Designated	1,172.3 1,172.3 - - Other State		8,940.4 - -	
328 329 330 Department of Law 331								unding Inform	Gover Go	nor's Origina overnor's Am Subce Funding	al Request a nendments a committee's Gov Amend PCNs	Accepted Additions Sen PCNs	õ.	7,733.1 7,733.1 - - - - - -	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds		8,940.4 - - Total	
328 329 330 Department of Law 331 # Appropriation 332 All Governor's requested								unding Inform	Gover Go	nor's Origina overnor's Am Subce Funding	al Request a nendments a committee's Gov Amend PCNs	Accepted Additions Sen PCNs	õ.	7,733.1 7,733.1 - - - - - -	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	- - - Federal	8,940.4 - - Total	
328 329 330 Department of Law 331 331 332 All Governor's requested Base 333 1 Criminal Division	items not inclue	ded in the FY13 A	Adjusted Kotzebue					unding Inform	Gover Go	nor's Origina overnor's An Subc Funding Multiplier	al Request a nendments a committee's Gov Amend PCNs	Accepted Additions Sen PCNs	õ.	7,733.1 7,733.1 - - - - - -	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	- - - Federal	8,940.4 - - Total	
328 329 330 Department of Law 331 331 332 All Governor's requested Base 333 1 Criminal Division	items not inclue	Fully Fund New I Attorney (03?016	Adjusted Kotzebue				Fun	unding Inform nd Code	Gover Gr ation 11,840.4	nor's Origina overnor's An Subc Funding Multiplier	al Request a nendments a pommittee's Gov Amend PCNs 1	Accepted Additions Sen PCNs	õ.	7,733.1 7,733.1 - - Unrestricted GF 7,733.1	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	- - - Federal	8,940.4	
328 329 330 331 331 332 All Governor's requested Base 333 333 1 Criminal Division 334	items not inclue Second Judicial District	fully Fund New I Attorney (03?016 FY2012	Adjusted Kotzebue 6) Added in				Fun 1004	Inding Inform	Gover Go ation 11,840.4 52.5	nor's Origina overnor's Arr Subc Funding Multiplier	al Request international reduction of the second se	Accepted Additions PCNs 1 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	- - Federal -	8,940.4 - - Total 8,940.4 52.5	
328 329 330 Department of Law 331 331 332 All Governor's requested Base 333 1 Criminal Division 334 2 Criminal Division	items not including second Judicial District	fully Fund New I Attorney (03?016 FY2012 Language Interpr	Adjusted Kotzebue 6) Added in reter				Fun	unding Inform nd Code	Gover Gr ation 11,840.4	nor's Origina overnor's An Subc Funding Multiplier	al Request a nendments a pommittee's Gov Amend PCNs 1	Accepted Additions Sen PCNs	õ.	7,733.1 7,733.1 - - Unrestricted GF 7,733.1	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	Federal	8,940.4	
328 329 330 Department of Law 331 # Appropriation 332 All Governor's requested Base 333 1 Criminal Division 334 2 Criminal Division	items not inclue Second Judicial District	fully Fund New I Attorney (03?016 FY2012	Adjusted Kotzebue 6) Added in oreter ims and				Fun 1004	Inding Inform	Gover Go ation 11,840.4 52.5	nor's Origina overnor's Arr Subc Funding Multiplier	al Request international reduction of the second se	Accepted Additions PCNs 1 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	Federal	8,940.4 - - Total 8,940.4 52.5	
328 329 330 Department of Law 331 # Appropriation 332 All Governor's requested Base 333 1 Criminal Division 334 2 Criminal Division 335	items not inclus Second Judicial District Third Judicial District: Anchorage	Fully Fund New I Attorney (03?016 FY2012 Language Interpi Program for Victi	Adjusted Kotzebue 6) Added in reter ims and SA Crimes				1004	Inding Inform	Gover Gr 11,840.4 52.5 140.0	nor's Origina overnor's Am Subc Funding Multiplier 1	al Request international reduction of the second se	Accepted Additions PCNs 1 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	- 	8,940.4 - - Total 8,940.4 52.5 140.0	
328 329 330 Department of Law 331 # Appropriation 332 All Governor's requested Base 333 1 Criminal Division 334 2 Criminal Division	items not inclue Second Judicial District Third Judicial District: Anchorage Criminal	Fully Fund New I Attorney (03?016 FY2012 Language Interpi Program for Victi Witnesses of DV3	Adjusted Kotzebue 6) Added in reter ims and 'SA Crimes ecutor -				Fun 1004	Inding Inform	Gover Go ation 11,840.4 52.5	nor's Origina overnor's Arr Subc Funding Multiplier	al Request a endments committee's Gov Amend PCNs 1 0 0	Accepted Additions PCNs 1 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds		8,940.4 - - Total 8,940.4 52.5	
328 329 330 Department of Law 331 331 332 All Governor's requested Base 333 1 Criminal Division 334 2 Criminal Division 335 3 3 Criminal Division	items not inclue Second Judicial District Third Judicial District: Anchorage Criminal	Fully Fund New I Attorney (03?016 FY2012 Language Interpi Program for Victi Witnesses of DV3 Cold Case Prose	Adjusted Kotzebue 6) Added in ims and SA Crimes secutor - ce and				1004	Inding Inform	Gover Gr 11,840.4 52.5 140.0	nor's Origina overnor's Am Subc Funding Multiplier 1	al Request a endments committee's Gov Amend PCNs 1 0 0	Accepted Additions PCNs 1 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	- - - Federal - -	8,940.4 - - Total 8,940.4 52.5 140.0	
328 329 330 331 331 332 All Governor's requested Base 333 334 2 Criminal Division 335 3 3 Criminal Division 335 3	items not inclus Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal	Fully Fund New I Attorney (03?016 FY2012 Language Interpi Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violenc Sexual Assault (I Fully Fund Three	Adjusted Kotzebue 6) Added in reter ims and 'SA Crimes acutor - acutor - ce and DVSA)				1004	Inding Inform	Gover Gr 11,840.4 52.5 140.0	nor's Origina overnor's Am Subc Funding Multiplier 1	al Request a endments committee's Gov Amend PCNs 1 0 0	Accepted Additions PCNs 1 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	- - - Federal - - -	8,940.4 - - Total 8,940.4 52.5 140.0	
328 329 330 Department of Law 331 331 332 All Governor's requested Base 333 334 2 Criminal Division 335 336	items not inclue Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special	Fully Fund New I Attorney (03?016 FY2012 Language Interpi Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violenc Sexual Assault (I Fully Fund Three Medicaid Fraud	Adjusted Kotzebue 6) Added in oreter ims and (SA Crimes acutor - ce and DVSA) e New				1004 1004	Gen Fund	Gover Ga 11,840.4 52.5 140.0 225.0	nor's Origina overnor's Am Subc Funding Multiplier 1 1 1	al Request a iendments committee's Gov Amend PCNs 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	Accepted Additions Sen PCNs 1 0 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0 225.0	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds		8,940.4 Total 8,940.4 52.5 140.0 225.0	
328 329 330 Department of Law 331 331 332 All Governor's requested Base 333 1 Criminal Division 334 2 Criminal Division 335 3 3 Criminal Division 336	items not inclus Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal	Fully Fund New I Attorney (03/01 FY2012 Language Interpi Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violenc Sexual Assault ([Fully Fund Three Medicaid Fraud Investigator's (03	Adjusted Kotzebue 6) Added in oreter ims and 'SA Crimes acutor - ce and DVSA) e New 3-				1004 1004	Gen Fund	Gover Ga ation 11,840.4 52.5 140.0 225.0	nor's Origina overnor's Am Subc Funding Multiplier 1 1 1	al Request a iendments committee's Gov Amend PCNs 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	Accepted Additions Sen PCNs 1 0 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0 225.0	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds		8,940.4 Total 8,940.4 52.5 140.0 225.0	
328 329 330 331 331 332 All Governor's requested Base 333 334 2 Criminal Division 335 3 3 336 4 Criminal Division	items not inclue Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special	Fully Fund New I Attorney (03?016 FY2012 Language Interpp Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violend Sexual Assault (I Fully Fund Three Medicaid Fraud Investigator's (03 ?020/03?021/03?	Adjusted Kotzebue 6) Added in reter ims and (SA Crimes ecutor - ce and DVSA) DVSA) e New 3- 2022)				1004 1004	Gen Fund	Gover Ga ation 11,840.4 52.5 140.0 225.0	nor's Origina overnor's Am Subc Funding Multiplier 1 1 1	al Request a iendments committee's Gov Amend PCNs 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	Accepted Additions Sen PCNs 1 0 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0 225.0	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds		8,940.4 Total 8,940.4 52.5 140.0 225.0	
328 329 330 331 # Appropriation 332 All Governor's requested Base 333 1 Criminal Division 334 2 Criminal Division 335 3 336 4 337 4	items not inclus Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation	Fully Fund New I Attorney (03?016 FY2012 Language Interpip Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violenc Sexual Assault (I Fully Fund Three Medicaid Fraud Investigator's (03 ?020/03?021/03? Added in FY2012	Adjusted Kotzebue 6) Added in reter ims and SA Crimes acutor - ce and DVSA) e New 3- 2022) 2				Fun 1004 1004 1004	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund	Gover Gd 11,840.4 52.5 140.0 225.0 28.1	nor's Origina vvernor's Am Subci Funding Multiplier 1 1 1 1	al Request a rendments committee's Gov Amend PCNs 1 0 0 1 0 1 0 0	Accepted Additions Sen PCNs 1 0 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0 225.0 28.1	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds		8,940.4 - - Total 8,940.4 52.5 - - - - - - - - - - - - - - - - - - -	
328 329 330 331 331 332 All Governor's requested Base 333 334 2 Criminal Division 335 3 3 336 4 Criminal Division	items not inclus Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation	Fully Fund New I Attorney (03?016 FY2012 Language Interpp Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violend Sexual Assault (I Fully Fund Three Medicaid Fraud Investigator's (03 ?020/03?021/03?	Adjusted Kotzebue 6) Added in wreter ims and (SA Crimes acutor - ce and DVSA) e New 3- 2022) 2 Child				1004 1004	Gen Fund	Gover Ga ation 11,840.4 52.5 140.0 225.0	nor's Origina vvernor's Am Subci Funding Multiplier 1 1 1 1	al Request a iendments committee's Gov Amend PCNs 1 0 0 1 1 0 1 1 1 1 1 1 1 1 1	Accepted Additions Sen PCNs 1 0 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0 225.0	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds		8,940.4 Total 8,940.4 52.5 140.0 225.0	
328 329 330 331 331 332 Appropriation 333 All Governor's requested Base 333 1 Criminal Division 335 336 4 Criminal Division 336 337	items not inclue Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation Child Protection	Fully Fund New I Attorney (03?016 FY2012 Language Interpi Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violend Sexual Assault (I Fully Fund Three Medicaid Fraud Investigator's (03 ?020/03?021/03? Added in FY2012 Fully Fund New i Protection Attorn 0415) and Parale	Adjusted Kotzebue 6) Added in reter ims and SA Crimes acutor - ce and DVSA) e New 3- 7022) 2 Child ney (03- egal (03-				Fun 1004 1004 1004	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund	Gover Gd 11,840.4 52.5 140.0 225.0 28.1	nor's Origina vvernor's Am Subci Funding Multiplier 1 1 1 1	al Request a rendments committee's Gov Amend PCNs 1 0 0 1 0 1 0 0	Accepted Additions Sen PCNs 1 0 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0 225.0 28.1	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds	- - - Federal - - -	8,940.4 - - Total 8,940.4 52.5 - - - - - - - - - - - - - - - - - - -	
328 329 330 331 331 332 Appropriation 333 All Governor's requested Base 333 1 Criminal Division 335 336 4 Criminal Division 336 337	items not inclue Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation Child Protection	Fully Fund New I Attorney (03?016 FY2012 Language Interpi Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violenc Sexual Assault (I Fully Fund Three Medicaid Fraud Investigator's (03 ?020/03?021/03? Added in FY2012 Fully Fund New I Protection Attorn	Adjusted Kotzebue 6) Added in reter ims and SA Crimes acutor - ce and DVSA) e New 3- 7022) 2 Child ney (03- egal (03-				Fun 1004 1004 1004	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund	Gover Gd 11,840.4 52.5 140.0 225.0 28.1	nor's Origina vvernor's Am Subci Funding Multiplier 1 1 1 1	al Request a rendments committee's Gov Amend PCNs 1 0 0 1 0 1 0 0	Accepted Additions Sen PCNs 1 0 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0 225.0 28.1	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds		8,940.4 - - Total 8,940.4 52.5 - - - - - - - - - - - - - - - - - - -	
328 329 330 331 331 332 All Governor's requested Base 333 334 2 Criminal Division 335 3 336 4 Criminal Division 336 337 5 Civil Division	items not inclus Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation Child Protection	Fully Fund New I Attorney (03?016 FY2012 Language Interpi Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violenc Domestic Violenc Sexual Assault (I Fully Fund Three Medicaid Fraud Investigator's (03 2020/03?021/03? Added in FY2012 Fully Fund New Protection Attorn 0412) Added in F Add Inter-Agency	Adjusted Kotzebue 6) Added in rreter ims and 'SA Crimes acutor - ce and DVSA) e New 3- 7022) 2 Child ney (03- egal (03- FY2012 y Receipt				Fun 1004 1004 1004	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund	Gover Gd 11,840.4 52.5 140.0 225.0 28.1	nor's Origina vvernor's Am Subci Funding Multiplier 1 1 1 1	al Request a rendments committee's Gov Amend PCNs 1 0 0 1 0 1 0 0	Accepted Additions Sen PCNs 1 0 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0 225.0 28.1	35.0 35.0 - - Designated GF	1,172.3 1,172.3 - Other State Funds		8,940.4 - - Total 8,940.4 52.5 - - - - - - - - - - - - - - - - - - -	
328 329 330 331 331 332 All Governor's requested Base 333 1 Criminal Division 334 2 335 336 4 Criminal Division 336 4 Criminal Division 337 5 Civil Division 338	items not inclus Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation Child Protection	Fully Fund New I Attorney (037016 FY2012 Language Interpi Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violenc Sexual Assault (I Fully Fund Three Medicaid Fraud Investigator's (03 7020/037021/037 Added in FY2012 Fully Fund New I Protection Attorn 0415) and Parale 0412) Added in FY2012 Add Inter-Agency Authority for Anti	Adjusted Kotzebue 6) Added in reter ims and 'SA Crimes ecutor - ce and DVSA) a New 3- 2022) 2 Child hey (03- egal (03- EY2012 y Receipt icipated				Fun 1004 1004 1004 1003	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gd 11,840.4 52.5 140.0 225.0 28.1 87.5	nor's Origina subcr Funding Multiplier 1 1 1 1	al Request a rendments committee's Gov Amend PCNs 1 0 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 1 0 0 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0 225.0 28.1	35.0 35.0 - - Designated GF	1.172.3 1.172.3 • • • • • • • • • • • •		8,940.4 - - Total 8,940.4 52.5 - - - - - - - - - - - - - - - - - - -	
328 329 330 331 331 332 All Governor's requested Base 333 1 Criminal Division 334 2 335 336 4 Criminal Division 336 4 Criminal Division 337 5 Civil Division 338	items not inclus Second Judicial District Third Judicial District: Anchorage Criminal Appeals/Special Litigation Criminal Appeals/Special Litigation Child Protection	Fully Fund New I Attorney (03?016 FY2012 Language Interpi Program for Victi Witnesses of DV3 Cold Case Prose Domestic Violenc Domestic Violenc Sexual Assault (I Fully Fund Three Medicaid Fraud Investigator's (03 2020/03?021/03? Added in FY2012 Fully Fund New Protection Attorn 0412) Added in F Add Inter-Agency	Adjusted Kotzebue 6) Added in reter ims and 'SA Crimes ecutor - ce and DVSA) a New 3- 2022) 2 Child hey (03- egal (03- EY2012 y Receipt icipated				Fun 1004 1004 1004 1003	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gd 11,840.4 52.5 140.0 225.0 28.1 87.5	nor's Origina subcr Funding Multiplier 1 1 1 1	al Request a rendments committee's Gov Amend PCNs 1 0 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 1 0 0 0	õ.	7,733.1 7,733.1 - Unrestricted GF 7,733.1 52.5 140.0 225.0 28.1	35.0 35.0 - - Designated GF	1.172.3 1.172.3 • • • • • • • • • • • •		8,940.4 - - Total 8,940.4 52.5 - - - - - - - - - - - - - - - - - - -	

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X	
325													SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326													(Shaded Ce Unrestricted GF	Designated GF	Other State Funds	Federal	t Request) Total	
327 328							Total	Subcommi		i es al Request /	Accented	ent?	7,733.1 7,733.1	35.0 35.0	1,172.3 1,172.3	-	8,940.4 8,940.4	
329 330	Den	partment of Law								-		<u> </u>	-		- 1,172.5		- 0,940.4	
330				Governor's Amendments Accepted a Subcommittee's Additions							-	-	-	-	-			
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov	Sen PCNs 1	0	Unrestricted GF 7,733.1	Designated GF 35.0	Other State Funds	Federal -	Total 8,940.4	
333	All (Bas	II Governor's requested items not included in the FY13 Adjusted lase			Numbers Section	Fur	d Code	11,840.4										
340	7	Civil Division	Collections and Support	Fully Fund New Paralegal (03-?019) Added in FY2012		1005	GF/Prgm	35.0	1	0	0		-	35.0	-	-	35.0	
341	8	Civil Division	Collections and Support	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	92.8	1	0	0		-	-	92.8	-	92.8	
342	9	Civil Division	Environmental Law	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	132.1	1	0	0		-	-	132.1	-	132.1	
042	10	Civil Division	Natural Resources	Statehood Defense to Natural Resource Development and Transportation Outside Counsel		1004	Gen Fund	450.0	1	0	0		450.0	-	-	-	450.0	
343	11	Civil Division	Natural Resources	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	162.0	1	0	0		-	-	162.0	-	162.0	
345	12	Civil Division	Oil, Gas and Mining	Replace carryforward funding for Oil & Gas Litigation (Outside Counsel Non-Gasline). Adds to \$3,000.0 FY12/13 approp	One-time funding	1004	Gen Fund	2,000.0	1	0	0	ΟΤΙ	2,000.0	-	-	-	2,000.0	
346	13	Civil Division	Oil, Gas and Mining	Additional Funding for Oil & Gas Outside Counsel (Non- Gasline)	One-time funding	1004	Gen Fund	4,150.0	1	0	0	ΟΤΙ	4,150.0	-	-	-	4,150.0	
347	14	Civil Division	Oil, Gas and Mining	Gas Pipeline Outside Counsel & Experts	Denied	1004	Gen Fund	2,900.0	0	0	0		-	-	-	-	-	
348	15	Civil Division	Oil, Gas and Mining	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	222.0	1	0	0		-	-	222.0	-	222.0	
349	16	Civil Division	Transportation Section	Fast Ferry Litigation		1004	Gen Fund	600.0	1	0	0		600.0	-	-	-	600.0	
350	17	Administration and Support	Administrative Services	Add Inter-Agency Receipt Authority for Established Reimbursable Service Agreements		1007	I/A Rcpts	195.0	1	0	0		-	-	195.0	-	195.0	