

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
Sen. Bert Stedman
Sen Gary Stevens
Sen Giessel

Legislatures FY 13 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Legislatures Operating Budget submits this recommendation to the Senate Finance Committee for FY 11 as follows:

Fund Source	13 Gov Amd+	Sen Sub	Difference
General Funds	\$75,251.5	\$ 73,004.0	(\$2,247.5)
Federal Funds	0	0	0
Other Funds	\$379.5	\$ 403.0	\$23.5

Positions	13 Gov Amd.	Sen. Sub	Sen to Gov
PFT	250	251	1
PPT	284	284	0
Temp	0	0	0

Budget Action

The Senate Finance Budget Subcommittee on the Legislature submits an Operating budget for FY13 as follows:

Accepted the Legislatures amended proposal

- Reduced budget by \$1,555.0 in the Legislative Finance to be split between House and Senate. Also reduced \$500.0 from Committee expenses.
- Increases for personal services, travel and per diem, dues rent and lease costs.
- Added a new attorney in the legal and research allocation.
- Added a intake secretary in the Ombudsman allocation
- One time funds for the CSG national conference in Alaska.

Attached Reports

1. Agency Totals – FY 13 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Wordage Report – FY 13 Operating Budget – Senate Structure
7. Transaction Comparison (House. and Senate Subcom)

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lyman Hoffman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Senator Lyman Hoffman
Senate Subcommittee Chair
March 26, 2012