

301	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
302	Alaska Legislature																								
303	All Dollars in Thousands																								
304																									
305																									
306																									
307																									
308																									
309																									
310																									
311																									
312																									
313	Funding Summary																								
314																									
315																									
316																									
317																									
318	Positions (Enter position counts from LFD reports)																								
319																									
320																									
321																									
322																									
323	Position Check (Should equal zero)																								
324																									
325																									
326																									
327																									
328																									
329																									
330	Alaska Legislature																								
331																									
332																									
333																									
334																									
335																									
336																									
337																									
338																									
339																									
340																									
341																									
342																									
343																									
344																									
345																									
346																									
347																									
348																									
349																									
350																									
351																									
352																									
353																									
354																									
355																									
356																									
357																									
358																									
359																									
360																									
361																									
362																									
363																									
364																									
365																									
366																									
367																									
368																									
369																									
370																									
371																									
372																									
373																									

Prepared by:	Tim Grussendorf
Date:	21-Mar
Time:	
Status:	final

Pink cells differ from Governor's Request
 Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(1,314.6)	(0.2)	23.5	-	(1,291.3)
182.7	-	-	-	182.7
-	-	-	-	-
(1,497.3)	(0.2)	23.5	-	(1,474.0)
182.7	-	-	-	182.7
34.6	-	-	-	34.6
148.1	-	-	-	148.1
(1,497.3)	(0.2)	23.5	-	(1,474.0)
34.2	-	-	-	34.2
31.8	-	-	-	31.8
8.7	-	-	-	8.7
26.4	-	-	-	26.4
36.4	-	-	-	36.4
(23.3)	-	-	-	(23.3)
-	(0.2)	-	-	(0.2)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
326	Alaska Legislature																			SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				(1,314.6)	(0.2)	23.5	-	(1,291.3)	
329																				182.7	-	-	-	182.7	
330																				-	-	-	-	-	
331	Total Subcommittee Changes																			OTT? Or Incent?	(1,497.3)	(0.2)	23.5	-	(1,474.0)
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333						1007	I/A Rcpts	23.5	1	0	0		-	-	23.5	-	23.5								
334	9	Legislative Council	Legal and Research Services	Increased personal service costs		1004	Gen Fund	21.9	1	0	0		21.9	-	-	-	21.9								
335																									
336	11	Legislative Council	Select Committee on Ethics	Additional travel costs		1004	Gen Fund	7.0	1	0	0		7.0	-	-	-	7.0								
337																									
338	12	Legislative Council	Select Committee on Ethics	Additional costs for hearings		1004	Gen Fund	5.7	1	0	0		5.7	-	-	-	5.7								
339																									
340	14	Legislative Council	Office of Victims Rights	Additional travel costs		1004	Gen Fund	7.0	1	0	0		7.0	-	-	-	7.0								
341																									
342	15	Legislative Council	Office of Victims Rights	Additional rental/lease costs		1004	Gen Fund	1.0	1	0	0		1.0	-	-	-	1.0								
343																									
344	16	Legislative Council	Office of Victims Rights	Additional commodity costs		1004	Gen Fund	4.0	1	0	0		4.0	-	-	-	4.0								
345																									
346	18	Legislative Council	Ombudsman	New intake secretary position		1004	Gen Fund	82.9	1	0	1		82.9	-	-	-	82.9								
347																									
348	19	Legislative Council	Ombudsman	Additional personal services costs		1004	Gen Fund	14.0	1	0	0		14.0	-	-	-	14.0								
349																									
350	21	Legislative Operating Budget	Legislative Operating Budget	CSG national conference hosted by Alaska in FY13	One-time item	1004	Gen Fund	300.0	1	0	0	OTT	300.0	-	-	-	300.0								
351																									
352	23	Legislative Budget and Audit Committee	Legislative Finance	Dec	Reduction split evenly between House and Senate Finance Committee accounts	1004	Gen Fund	(1,555.0)	1	0	0		(1,555.0)	-	-	-	(1,555.0)								
353																									
354	23	Legislative Budget and Audit Committee	Committee Expenses	Dec		1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)								
355																									