

# SENATE FINANCE SUBCOMMITTEE

Senator McGuire, Chair  
State Capitol Building, Room 125  
Juneau, Alaska 99801-1182  
Phone (907) 465-2995  
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Subcommittee Members  
Senator Egan  
Senator Wielechowski

## DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

### Fiscal Year 2013 Recommendations

The Senate Finance Budget Subcommittee for the Department of Military and Veterans Affairs submits an Operating Budget to the Senate Finance Committee for FY 13 as follows:

Fund Source	FY 13 GovAmd+	Sen Sub	GovAmd+ to Sen Sub
General Funds	\$22,048.8	\$21,858.8	-\$190.0
Federal Funds	\$51,838.3	\$25,142.7	-\$26,695.6
Other Funds	\$16,556.9	\$16,556.9	\$0.0
<b>Total</b>	<b>\$90,444.0</b>	<b>\$63,558.4</b>	<b>-\$26,885.6</b>
Positions	FY 13 GovAmd+	Sen Sub	GovAmd+ to Sen Sub
PFT	338	338	0
PPT	2	2	0
Temp	2	2	0

The Subcommittee held three meetings with the Department of Military and Veterans Affairs and recommends adopting the Governor's FY 13 amended request for the Department of Military and Veterans Affairs with the following changes:

1. The Subcommittee concurs with the actions taken by the House to reduce the Governor's FY 13 request by recommending:
  - i. An increment of \$20,000 of unrestricted general funds in the Office of the Commissioner allocation for employee education reimbursement costs. The Governor's FY 13 request for this item was for \$60,000 of unrestricted general funds as an ongoing appropriation.
  - ii. A one-time increment of \$100,000 of unrestricted general funds in the Veterans' Services allocation to fund increased travel and outreach. The Governor's FY 13 request for this item was for \$250,000 of unrestricted general funds as an ongoing appropriation.
  - iii. A decrement of \$3,400,400 of federal funds in the Alaska Aerospace Corporation allocation, and a decrement of \$23,295,200 of federal funds in the Alaska Aerospace Corporation Facilities Maintenance allocation. These appropriations are currently excess authorization.
2. The Subcommittee does not concur with the actions taken by the House and instead recommends:
  - i. An increment of \$248,600 of unrestricted general funds in the Veterans' Services allocation to move the Veterans' Services office off base. The Governor's FY 13 request for this item was for \$300,000 of unrestricted general funds as an ongoing appropriation.
    - i. The initial startup costs for moving the office of \$51,400 of unrestricted general funds are recommended as a one-time item.

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- ii. An increment of \$1,000,000 of unrestricted general funds in the Alaska Aerospace Corporation allocation for the Alaska Aerospace Corporation's operations and maintenance.
  - i. An increment of \$549,000 of unrestricted general funds in the Alaska Aerospace Corporation allocation for the Alaska Aerospace Corporation's operations and maintenance is recommended as a one-time item.
- iii. An increment of \$3,000,000 of unrestricted general funds in the Alaska Aerospace Corporation Facilities Maintenance allocation for the Alaska Aerospace Corporation's facilities maintenance and operations.
  - i. An increment of \$3,451,000 of unrestricted general funds in the Alaska Aerospace Corporation Facilities Maintenance allocation for the Alaska Aerospace's facilities maintenance and operations is recommended as a one-time allocation.

### **Additional Recommendations:**

The Subcommittee also recommends that the Department work with the Governor and introduce a bill in the next legislative session to clarify authorization of, and funding for the Alaska Military Youth Academy.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lesil McGuire", with a long horizontal line extending to the right.

Senator Lesil McGuire  
Subcommittee Chair  
March 22, 2012

### Attached Reports:

1. Agency Totals – FY 13 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Transaction Comparison (House and Senate Subcom)
7. Wordage