

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			8,886.5	-	-	(26,239.0)	(17,352.5)	
329																			4,487.8	-	-	404.2	4,892.0	
330	Department of Military and Veterans Affairs																		Total Subcommittee Changes					OTR or Invent?
331																			Governor's Original Request Accepted					
332																			Governor's Amendments Accepted					
333																			Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTR or Invent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	10	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Alaska Aerospace Corporation Operations and Maintenance		1004	Gen Fund	1,000.0	1	0	0	1,000.0	-	-	-	1,000.0								
343	11	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance			1004	Gen Fund	3,000.0	1	0	0	3,000.0	-	-	-	3,000.0								
344																								
345	All Governor's requested items not included in the FY13 Adjusted Base																							
346					Language Section	Fund Code	-	0	0	-	-	-	-	-	-	-								
347	1	Military and Veteran's Affairs	Veterans' Services	Reverse CH3 FSSLA2011 Sec 17 Veterans' Memorial Fund		1181	Vets Endow	(13.5)	1	0	0	-	-	(13.5)	-	(13.5)								
348	2	Military and Veteran's Affairs	Veterans' Services	Veterans' Memorial Endowment Fund		1181	Vets Endow	13.5	1	0	0	-	-	13.5	-	13.5								
349	Governor's Amendments																							
354					Numbers Section	Fund Code	76.1	0	0	98.7	-	-	52.4	151.1										
355	1	Military and Veteran's Affairs	Army Guard Facilities Maintenance	AMD: State Match Requirement Change at Kodiak, Ketchikan, and Kenai Armories		1002	Fed Rcpts	(97.3)	1	0	0	-	-	(97.3)	-	(97.3)								
356																								
357	2	Military and Veteran's Affairs	Army Guard Facilities Maintenance	AMD: Bethel Army Operations		1002	Fed Rcpts	70.9	1	0	0	-	-	70.9	-	70.9								
358																								
359																								
360	3	Military and Veteran's Affairs	Air Guard Facilities Maintenance	AMD: Eielson Air Force Base Electrical Usage Calculation Correction		1002	Fed Rcpts	78.8	1	0	0	-	-	78.8	-	78.8								
361																								
362	4	Military and Veteran's Affairs	Veterans' Services	AMD: Interior Alaska Cemetery Operations		1004	Gen Fund	(75.0)	0	0	0	-	-	-	-	-								
363	5	Alaska National Guard Benefits	Retirement Benefits	AMD: Decrease National Guard and Naval Militia Retirement System per actuarial valuation		1004	Gen Fund	(143.1)	1	0	0	(143.1)	-	-	-	(143.1)								
364																								
369					Other Subcommittee Actions	Fund Code	(22,395.6)	0	0	4,300.0	-	-	(26,695.6)	(22,395.6)										
370	1	Military and Veteran's Affairs	Veterans' Services	Move Veterans' Services Office Off Base and Fund Increased Staff		1004	Gen Fund	248.6	1	0	0	248.6	-	-	-	248.6								
371	2	Military and Veteran's Affairs	Veterans' Services	One-Time Start-up Costs to Move the Veterans' Services Office Off Base		1004	Gen Fund	51.4	1	0	0	51.4	-	-	-	51.4								
372	10	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Alaska Aerospace Corporation Operations and Maintenance (one-time funding)		1004	Gen Fund	549.0	1	0	0	549.0	-	-	-	549.0								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SENATE SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				Total Subcommittee Changes					
329																				Governor's Original Request Accepted					
330	Department of Military and Veterans Affairs																			Governor's Amendments Accepted					
331																				Subcommittee's Additions					
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs	OTIF or Incentive?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	11	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance (one-time funding)		1004	Gen Fund	3,451.0	1	0	0	OTI	3,451.0	-	-	-	3,451.0								
373	3	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Decrement excess Federal Receipt Authorization		1002	Fed Rcpts	(3,400.4)	1	0	0		-	-	-	(3,400.4)	(3,400.4)								
374	4	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Decrement excess Federal Receipt Authorization		1002	Fed Rcpts	(23,295.2)	1	0	0		-	-	-	(23,295.2)	(23,295.2)								
375																									